

**2008 Solid Waste Services Review - Deliverables / Task Schedule \***

Task	Project Deliverable	Due Date
	<i>Approval to Proceed</i>	<i>02/12/08</i>
1	Matrices of Current County Rates and Service Levels with Supporting Explanations	03/21/08
2	Franchise Agreement Valuations	03/30/08
3	Comparative Rate and Service Level Survey with Supporting Explanations	04/30/08
4	Comparative Rate and Service Levels of Jurisdictions Meeting AB 939 Goals with Supporting Explanations	04/30/08
5	Report Comparing Four (4) Franchise Extension Options	04/30/08
6	Recommendations for Process to Adjust County Rates and Service Levels	05/15/08
7	Recommended Options and Process to Develop Effective Residential Collection System and Rate Structure	05/24/08
8	Comparable Jurisdiction Profitability Survey with Supporting Explanations	05/29/08
9	Industry Profitability, Productivity, and Efficiency Survey with Supporting Explanations	05/29/08
10	Franchise Fee Survey with Supporting Explanations	05/29/08
11	Recommendations for Process to Resolve Rate or Service Level Problems	06/03/08
12	NewPoint presentation to BOS	06/17/08
13	Draft Report	06/30/08
14	Final Report	7/31/2008
15	BOS to consider franchise agreement extension request for Waste Connections	07/01/08 - 09/30/08
16	BOS to consider franchise agreement extension request for South Tahoe Refuse	07/01/08 - 09/30/08
17	Schedule meetings with remaining franchisees to discuss study results (Amador Disposal, Tahoe Truckee Disposal, Sierra Disposal, American River Disposal), based on BOS directive.	09/01/08 - 09/30/08
18	EMD update to BOS	12/09/08

*\* All dates indicated are approximations and are subject to change.*