

El Dorado County Department of Transportation
Diesel Fleet Retrofits Proposal
Attachment A

Equip #	Description	Life	Total Cost ¹	Matching Funds	DMV Funding Request	Device	2006	2007	Oct 08
25-04	1990 International Dump Truck	12							
25-05	1990 International Dump Truck	12							
33-02	1990 Peterbuilt Tractor	12							
25-06	1991 International Dump Truck	12							
34-06	1991 International Water Truck	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
23-17	1992 International Dump Truck	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
23-18	1992 International Dump Truck	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
25-07	1992 International Dump Truck	12							
34-07	1992 International Water Truck	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
89-03	1993 Ford Paint Striper	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
39-02	1993 International PB Patcher	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
39-03	1993 International PB Patcher	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
25-09	1996 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
24-04	1996 International Dump Truck 4x4	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
38-03	1996 International Herbicide Sprayer Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview		\$ 19,101	
23-19	1997 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
23-20	1997 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
24-05	2000 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
23-22	2001 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
23-21	2001 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
71-04	2001 Schwarze Sweeper	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
71-05	2001 Schwarze Sweeper	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
25-10	2002 International Dump Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
21-06	2003 Ford F550 Dump Truck	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
21-07	2003 Ford F550 Dump Truck	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
21-08	2003 Ford F550 Dump Truck 4x4	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
28-08	2003 International Shop Service Truck	12	\$ 19,101	\$ 4,775	\$ 14,326	Longview	\$ 19,101		
28-10	2005 Ford F550	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
28-11	2005 Ford F550	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
28-09	2005 Ford F550 Truck	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
25-11	2004 International Dump Truck	12							
25-12	2004 International Dump Truck	12							
39-04	2004 International PB Patcher	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
79-02	2004 Vactor Truck	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
35-01	1989 Water Truck ³	12	\$ 21,489	\$ 5,372	\$ 16,117	Huss			\$ 21,489
21-09	2006 Ford ²	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
32-04	2006 Ford ²	12	\$ 14,944	\$ 3,736	\$ 11,208	Horizon			\$ 14,944
	Cleaning units and spare filters		\$ 98,869	\$ 24,718	\$ 74,151				\$ 98,869
	Project Total Calculation¹		\$ 649,434	\$ 162,358	\$ 487,076		\$ 210,111	\$ 19,101	\$ 420,222

Horizon device used (12 units)

Longview device installed (10 units)

Huss Particulate Filter (8 units)

Notes: ¹ The cost of devices are estimated Horizon and Huss particulate reduction devices are may vary, the overall contribution by the EDCAQMD shall not exceed \$480,076 regardless of the variations in costs of individual devices

² Added with Amendment II to Diesel Retrofits Project Proposal

³ Added with Amendment I to Diesel Retrofits Proposal