

Community Corrections (AB109) Planning/Implementation Budget

DEPARTMENT/PROGRAM	FY 24/25 Dept. Requests	FY 25/26 Dept. Requests
	Probation Space Reconfiguration, Sex Offender Counseling Svcs & Sheriff's Office Software	w/o One Time Funding Requests
PROBATION DEPARTMENT		
Staff Training and Development	35,000	35,000
Moral Reconation Therapy Curriculum Costs	10,000	10,000
Change Companies Adult Curriculum Costs	5,000	5,000
CCC Programming Incentives	10,000	10,000
Adult Offender Incentives	10,000	10,000
NCCT Garden Project	6,000	6,000
Domestic Violence 52 Week Batterer's Treatment Program Fees	5,000	5,000
CCC Food Pantry Refrigerator/Freezer Replacement	12,000	-
CCC Space Reconfiguration Item #24-2055	20,000	-
Sex Offender Counseling - Fostering Connections Item #24-2054	50,000	50,000
Total Probation Planning and Implementation Funds	\$ 163,000	\$ 131,000
HEALTH & HUMAN SERVICES AGENCY		
Staff Training and Development	10,000	10,000
Equipment (Laptops for Jail Services)	6,000	6,000
Total HHSA Planning and Implementation Funds	\$ 16,000	\$ 16,000
SHERIFF'S OFFICE		
Staff Training and Development	25,000	25,000
Crisis Intervention Team (CIT) Training	8,000	8,000
Tranportation Software Reentry Service Solution Item #20-2072	4,367	-
Total Sheriff Planning and Implementation Funds	\$ 37,367	\$ 33,000
DISTRICT ATTORNEY		
Staff Training and Development	6,000	6,000
Total DA Planning and Implementation Funds	\$ 6,000	\$ 6,000
ALTERNATE PUBLIC DEFENDER		
Staff Training and Development	6,000	6,000
PUBLIC DEFENDER		
Staff Training and Development	6,000	6,000
Total PD Planning and Implementation Funds	\$ 12,000	\$ 12,000
COURTS		
Staff Training and Development	6,000	6,000
Total Courts Planning and Implementation Funds	\$ 6,000	\$ 6,000
CHIEF ADMINISTRATIVE OFFICE		
Staff Training and Development	1,000	1,000
Total CAO Planning and Implementation Funds	\$ 1,000	\$ 1,000
OTHER		
Professional Services - Kayce Rane	60,000	60,000
Professional Services - Kevin O'Connell	13,500	13,500
Total Other Planning and Implementation Funds	\$ 73,500	\$ 73,500
Total Planning/Implementation Budget Appropriations	\$ 314,867	\$ 278,500