Staff Training and Development   35,000   35,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,0			
Staff Training and Development	DEPARTMENT/PROGRAM		
Staff Training and Development   35,000   35,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,0		Sex Offender Counseling Svcs &	w/o One Time Funding Requests
Moral Reconation Therapy Curriculum Costs   10,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000   5,000	PROBATION DEPARTMENT		
Change Companies Adult Curriculum Costs   5,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,00		35,000	35,000
CCC Programming Incentives		,	
Adult Offender Incentives		,	· · · · · · · · · · · · · · · · · · ·
NCCT Garden Project   6,000		,	· · · · · · · · · · · · · · · · · · ·
Domestic Violence 52 Week Batterer's Treatment Program Fees   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000		,	· · · · · · · · · · · · · · · · · · ·
CCC Food Pantry Refrigerator/Freezer Replacement	,		
Coc   Space Reconfiguration   Impact   Section   Secti			0,000
Sex Offender Counseling - Fostering Connections   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,000   10,00		, , , , , , , , , , , , , , , , , , ,	-
Total Probation Planning and Implementation Funds	•		-
HEALTH & HUMAN SERVICES AGENCY   Staff Training and Development   Equipment (Laptops for Jail Services)   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.000   6.		,	· · · · · · · · · · · · · · · · · · ·
Staff Training and Development   10,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,	Total Frobation Flaming and implementation runus	ψ 105,000	ψ 131,000
Staff Training and Development   10,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,000   6,	HEALTH & HIMAN SERVICES AGENCY		
Equipment (Laptops for Jail Services)		10,000	10,000
Total HHSA Planning and Implementation Funds   \$ 16,000 \$ 16,000	·	,	1
SHERIFF'S OFFICE   Staff Training and Development   25,000   25,000   8,000   8,000   8,000   7   7   7   7   7   7   7   7   7			
Staff Training and Development	Total HHSA Planning and Implementation Funds	\$ 16,000	\$ 16,000
Staff Training and Development	CHEDIETIC OFFICE		
Crisis Intervention Team (CIT) Training		05.000	05.000
Tranportation Software Reentry Service Solution term #20-2072 4,367  Total Sheriff Planning and Implementation Funds \$ 37,367 \$ 33,000  DISTRICT ATTORNEY Staff Training and Development 6,000 6,000  Total DA Planning and Implementation Funds \$ 6,000 \$ 6,000  ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 \$ 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 \$ 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell 13,500 \$ 73,500			1
Total Sheriff Planning and Implementation Funds  DISTRICT ATTORNEY Staff Training and Development  Total DA Planning and Implementation Funds  Total DA Planning and Implementation Funds  ALTERNATE PUBLIC DEFENDER Staff Training and Development  Total PD Planning and Implementation Funds  Total PD Planning and Implementation Funds  Total PD Planning and Implementation Funds  Total Courts Planning and Implementation Funds  Total Courts Planning and Implementation Funds  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  Total CAO Planning and Implementation Funds  Total Other Planning and Implementation Funds			8,000
DISTRICT ATTORNEY Staff Training and Development  Total DA Planning and Implementation Funds \$ 6,000 \$ 6,000  ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 \$ 12,000  Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 \$ 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  Total CAO Planning and Implementation Funds  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,300  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	·		-
Staff Training and Development  Total DA Planning and Implementation Funds \$ 6,000 \$ 6,000  ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 \$ 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 \$ 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane Professional Services - Keyin O'Connell 13,500 Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	Total Sheriff Planning and Implementation Funds	\$ 37,367	\$ 33,000
Staff Training and Development  Total DA Planning and Implementation Funds \$ 6,000 \$ 6,000  ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 \$ 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 \$ 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane Professional Services - Keyin O'Connell 13,500 Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	DISTRICT ATTORNEY		
Total DA Planning and Implementation Funds \$ 6,000 \$ 6,000  ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds 73,500 \$ 73,500		6 000	6,000
ALTERNATE PUBLIC DEFENDER Staff Training and Development 6,000 6,000  PUBLIC DEFENDER Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 60,000 Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	Starr Hairling and Development	0,000	0,000
Staff Training and Development         6,000         6,000           PUBLIC DEFENDER	Total DA Planning and Implementation Funds	\$ 6,000	\$ 6,000
Staff Training and Development         6,000         6,000           PUBLIC DEFENDER			
PUBLIC DEFENDER Staff Training and Development  Total PD Planning and Implementation Funds  \$ 12,000 \$ 12,000  COURTS Staff Training and Development  6,000 6,000  Total Courts Planning and Implementation Funds  \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  1,000 1,000  Total CAO Planning and Implementation Funds  \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell 13,500  Total Other Planning and Implementation Funds  \$ 73,500 \$ 73,500			
Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 Frofessional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	Staff Training and Development	6,000	6,000
Staff Training and Development 6,000 6,000  Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 Frofessional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	DUDU IO DESENDED		
Total PD Planning and Implementation Funds \$ 12,000 \$ 12,000  COURTS Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 60,000 Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500			
COURTS Staff Training and Development  Total Courts Planning and Implementation Funds  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  Total CAO Planning and Implementation Funds  Total CAO Planning and Implementation Funds  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell  Total Other Planning and Implementation Funds  Total Other Planning and Implementation Funds  73,500  73,500	Staff Training and Development	6,000	6,000
Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 60,000 Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	Total PD Planning and Implementation Funds	\$ 12,000	\$ 12,000
Staff Training and Development 6,000 6,000  Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 60,000 Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500			
Total Courts Planning and Implementation Funds \$ 6,000 \$ 6,000  CHIEF ADMINISTRATIVE OFFICE Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER Professional Services - Kayce Rane 60,000 60,000 Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500			
CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  Total CAO Planning and Implementation Funds  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell  Total Other Planning and Implementation Funds  Total Other Planning and Implementation Funds  73,500	Staff Training and Development	6,000	6,000
CHIEF ADMINISTRATIVE OFFICE Staff Training and Development  Total CAO Planning and Implementation Funds  OTHER Professional Services - Kayce Rane Professional Services - Kevin O'Connell  Total Other Planning and Implementation Funds  Total Other Planning and Implementation Funds  73,500	Total Courte Blanning and Inches entation Funds	¢ 0000	<b>.</b>
Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER  Professional Services - Kayce Rane 60,000 60,000  Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	lotal Courts Planning and Implementation Funds	\$ 6,000	\$ 6,000
Staff Training and Development 1,000 1,000  Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER  Professional Services - Kayce Rane 60,000 60,000  Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	CHIEF ADMINISTRATIVE OFFICE		
Total CAO Planning and Implementation Funds \$ 1,000 \$ 1,000  OTHER  Professional Services - Kayce Rane 60,000 60,000  Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500		4 000	4.000
OTHER         60,000         60,000         60,000         60,000         60,000         13,500         13,500         13,500         13,500         73,500         73,500         73,500	Start Training and Development	1,000	1,000
OTHER         60,000         60,000         60,000         60,000         60,000         13,500         13,500         13,500         13,500         73,500         73,500         73,500	Total CAO Planning and Implementation Funds	\$ 1,000	\$ 1,000
Professional Services - Kayce Rane 60,000 Professional Services - Kevin O'Connell 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500		1,000	1,000
Professional Services - Kevin O'Connell 13,500 13,500  Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500		60,000	60,000
Total Other Planning and Implementation Funds \$ 73,500 \$ 73,500	·		· · · · · · · · · · · · · · · · · · ·
			· · · · · · · · · · · · · · · · · · ·
Total Planning/Implementation Budget Appropriations \$ 314,867 \$ 278,500	- J		.,
	Total Planning/Implementation Budget Appropriations	\$ 314,867	\$ 278,500