



The Juvenile Justice Crime Prevention Act

Program Selection

El Dorado County Programs

Program Name	Progress Reports		
	October 15, 2010	October 15, 2011	October 15, 2012
Community Alliance to Reduce Truancy (CART)	Approved	Approved	Submitted to BOC

In addition to individual program outcomes and goals, some approved JJCPA plans include outcomes and goals for the county's overall Juvenile Justice Strategy. Complete this section if your approved plan includes such Strategic Outcomes.

Strategic Outcomes	Progress Reports		
	October 15, 2010	October 15, 2011	October 15, 2012
View Strategic Outcomes			

All counties are required to report results for the outcome of "Juvenile Arrest Rate per 100,000 Population. Provide all information requested with submission of each progress report.

Juvenile Arrest Rate Per 100,000	Progress Reports		
	October 15, 2010	October 15, 2011	October 15, 2012
Juvenile Arrest Rate Per 100,000 Information	Approved	Approved	

Field Rep. Contact Information	Contact Phone	Contact Email Address
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El Dorado: 2012 Progress Report for Community Alliance to Reduce Truancy (CART)

In the area below, please enter program expenditures for each identified line item from each funding source incurred during Fiscal Year 2011 - 2012

ALLOCATED FUNDS FOR FISCAL YEAR 2011 - 2012		\$396,145	
PROGRAM EXPENDITURES FOR 2011 - 2012	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits: (Help)	\$426,604	\$570	Total Non-JJCPA Funds: \$0
Services and Supplies: (Help)	\$9,584	\$0	
Professional Services: (Help)	\$30,985	\$0	
Community-Based Organizations: (Help)	\$0	\$0	
Fixed Assets: (Help)	\$0	\$0	
Administrative Overhead (Maximum = 0.5% of State Funds): (Help)	\$0	\$0	
Other: (Help)	\$0	\$0	
Fund Totals:	\$467,173	\$570	
Program Total for 2011 - 2012 Fiscal Year:	\$467,743		

Enter the number of juveniles who participated in the program during the fiscal year 2011 - 2012. Provide separate counts for those completed the program, those who were 'in progress' as the end of the fiscal year (i.e., still 'enrolled' in the program), and those who did not complete the program (i.e., failed to completed the program and are no longer 'enrolled' in the program).

Enter the approximate average length of time spent in the program by **all program participants** during the fiscal year.

NUMBER OF PROGRAM PARTICIPANTS	
Completed Program:	246
In Progress:	113
Did Not Complete Program:	21
Total:	380.00

AVERAGE LENGTH OF TIME	
Average Length of Time In Program:	224.00 Days
PER PARTICIPANT EXPENDITURES	
Funds Expended Per Program Participant:	\$1,231.00

Progress Report Comments - Fiscal: Provide any additional information that further explains or is important to the interpretation of the expenditures identified in the progress report. Also, if a modification was approved during the reporting period, the details of the modification should be provided in this section.

Juvenile Participant Outcome Measures

Outcome:	Arrest Rate (All Arrests)	Completion of Probation Rate	Incarceration Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	200 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	267	121	259
Results For Program Participants:	16.1 %	52.9 %	5.4 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	113	70	113
Number of Subjects in Reference Group :	237	140	237
Results for Reference Group:	23.6 %	54.3 %	9.3 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Rate of Completion of Restitution	Rate of Completion of Court-Ordered Community Service	Probation Violation Rate
Outcome Measure Expressed as:	A Percentage	A Percentage	A Percentage
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	Prior Program Participants in the County
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	N/A
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	While in Program
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	200 Days
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	200 Days
Number of Program Participants for Whom Results Reported:	38	102	127
Results For Program Participants:	50 %	77.5 %	16.5 %
Estimated Number of Additional Current Year Program Participants for Whom Results Will Be Reported Next Year:	21	47	54
Number of Subjects in Reference Group :	45	118	140
Results for Reference Group:	31.1 %	62.7 %	22.9 %
Estimated Number of Additional Current Year Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	0

Outcome:	Education - Academic Achievement (Grade Point Average)	Education - Attendance - Other - Percent of Class Periods with Unexcused Absences	
Outcome Measure Expressed as:	A Mean or Average	A Percentage	
Program Goal or Expectation for Outcome Measure:	No Change (Relative Goal) : 0	No Change (Relative Goal) : 0	
Goal Expressed With Reference to:	Prior Program Participants in the County	Prior Program Participants in the County	
If Goal for Outcome Measure is Expressed with Reference to Conduct of Program Participants at an Earlier Point in Time, What is the Earlier Time Period?	N/A	N/A	
Goal for Outcome Measure Refers to Conduct of Program Participants During Following Time Period:	While in Program	While in Program	
Approximate Length of Time in Days Represented by Results for Program Participants:	200 Days	200 Days	
Approximate Length of Time in Days Represented by Results for Reference Group:	200 Days	200 Days	
Number of Program Participants for Whom Results Reported:	100	99	
Results For Program Participants:	2.3 Mean/Avg.	5.3 %	
Estimated Number of <u>Additional Current Year</u> Program Participants for Whom Results Will Be Reported Next Year:	47	47	
Number of Subjects in Reference Group :	114	111	
Results for Reference Group:	2.3 Mean/Avg.	7.3 %	
Estimated Number of <u>Additional Current Year</u> Reference Group Subjects for Whom Results Will Be Reported Next Year:	0	0	

Progress Report Comments - Outcomes: Provide any additional information that further explains or is important to the interpretation of the results reported in the progress report, including program implementation issues, pending additional program results, supplemental evaluation findings (process evaluations, case studies, cost-benefit analysis, etc.), the results of statistical significance testing, program changes emanating from the evaluation results, etc.

Of the eight (8) program goals, two (2) had the goal of "No Change" met and six (6) exceeded the goal of "No Change". Although there are challenges due to limited resources for community based organizations that provide services to youth, results indicate that the CART's goal of meeting or surpassing the outcomes of last year's equally successful program was attained. The major goals of the CART program are to raise academic achievement, reduce recidivism, and successfully move minors off probation supervision. These major goals were met or exceeded in the 2011-2012 program year.