

Attachment 13C: Preliminary TIM Fee Project Cost With Right-of-Way (ROW), Sidewalk (SW), Curb and Gutter (C&G) Cost Review

The County can consider removing ROW, SW, and C&G from the TIM Fee program where future development could provide ROW and construct frontage improvements at their own cost and without reimbursement. The following table and legend shows staff's preliminary assessment.

CIP Segment	From	To	Cost	Cost w/o ROW costs; with SW and C&G	Cost w/o SW or C&G costs; with ROW	Cost w/o ROW, SW, C&G costs	
EB US 50 Aux Lane	County Line (Empire Ranch Rd IC)	El Dorado Hills Blvd IC	\$ 6,510,500	N/A	N/A	N/A	
EB US 50 Aux Lane	Bass Lake Rd IC	Cambridge Rd IC	\$ 8,830,500	N/A	N/A	N/A	
EB US 50 Aux Lane	Cambridge Rd IC	Cameron Park Dr IC	\$ 8,743,500	N/A	N/A	N/A	
EB US 50 Aux Lane	Cameron Park Dr IC	Ponderosa Rd IC	\$ 8,381,000	N/A	N/A	N/A	
WB US 50 Aux Lane	Ponderosa Rd IC	Cameron Park Dr IC	\$ 8,961,000	N/A	N/A	N/A	
WB US 50 Aux Lane	Cambridge Rd IC	Bass Lake Rd IC	\$ 8,685,500	N/A	N/A	N/A	
WB US 50 Aux Lane	Bass Lake Rd IC	Silva Valley Rd IC	\$ 5,466,500	N/A	N/A	N/A	
WB US 50 Aux Lane	El Dorado Hills Blvd IC	County Line (Empire Ranch Rd IC)	\$ 5,611,500	N/A	N/A	N/A	
Bass Lake Rd IC	NA	NA	\$ 5,872,500	N/A	N/A	N/A	
Cambridge Rd IC	NA	NA	\$ 8,613,000	N/A	N/A	N/A	
Cameron Park Drive IC	NA	NA	\$ 87,284,000	N/A	N/A	N/A	
El Dorado Hills Blvd IC	NA	NA	\$ 8,381,000	N/A	N/A	N/A	
El Dorado Rd IC	NA	NA	\$ 15,636,000	N/A	N/A	N/A	
Ponderosa Rd IC	NA	NA	\$ 39,417,000	N/A	N/A	N/A	
Silva Valley Pkwy IC-Ph2	NA	NA	\$ 7,658,000	N/A	N/A	N/A	Potential Savings
Cameron Park Drive	Palmer Dr	Hacienda Rd	\$ 1,599,000	\$ 1,599,000	\$ 1,324,000	\$ 1,324,000	\$ -
Country Club Drive	El Dorado Hills Blvd	Silva Valley Pkwy	\$ 10,752,000	\$ 7,371,000	\$ 9,032,000	\$ 5,650,000	\$ 3,381,000
Country Club Drive	Silva Valley Pkwy (future)	Tong Road	\$ 8,240,000	\$ 5,798,000	\$ 6,991,000	\$ 4,549,000	\$ 2,442,000
Country Club Drive	Tong Rd	Bass Lake Rd	\$ 12,449,000	\$ 8,489,000	\$ 11,776,000	\$ 7,816,000	\$ 673,000
Country Club Drive	Bass Lake Rd	Tierre de Dios Drive	\$ 8,056,000	\$ 5,350,000	\$ 7,483,000	\$ 4,777,000	\$ 3,279,000
Diamond Springs Pkwy-Ph1a & 1b	Missouri Flat Rd	Route 49	\$ 23,303,000	\$ 16,790,000	\$ 21,799,000	\$ 15,287,000	\$ 6,513,000
Green Valley Rd	County Line	Sophia Pkwy	\$ 2,101,000	\$ 1,627,000	\$ 1,729,000	\$ 1,256,000	\$ 845,000
Green Valley Rd	Francisco Dr	Silva Valley Rd	\$ 6,029,000	\$ 6,026,000	\$ 5,423,000	\$ 5,421,000	\$ -
Green Valley Rd	Deer Valley Rd	Lotus Rd	\$ 9,482,000	\$ 7,249,000	\$ 8,735,000	\$ 6,502,000	\$ 747,000
Headington Rd Connector	El Dorado Rd	Missouri Flat Rd	\$ 4,852,000	\$ 3,796,000	\$ 4,285,000	\$ 3,229,000	\$ 1,056,000
Latrobe Rd Connector	Sac/El Dorado County Line	Golden Foothill Pkwy	\$ 379,000	\$ 379,000	\$ 370,000	\$ 370,000	\$ -
Saratoga Way	Iron Point Rd	El Dorado Hills Blvd	\$ 11,549,000	\$ 8,829,000	\$ 10,754,000	\$ 8,715,000	\$ -
White Rock Rd	Post St	Silva Valley Rd	\$ 5,618,000	\$ 5,070,000	\$ 4,508,000	\$ 3,961,000	\$ -
Total							\$ 18,936,000

- Projects where ROW, SW, and C&G should be included in TIM Fee program
- Projects where **ROW can be removed** from TIM Fee program, but SW and C&G should be included in TIM Fee program

- Projects where **SW and C&G can be removed** from the TIM Fee program, but ROW should be included in TIM Fee program
- Projects where **ROW, SW and C&G can be removed** from the TIM Fee program