



FS Agreement No. 08-LE-11051360-002
Modification No. 07
Cooperator Agreement No. _____

EXHIBIT A

**COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN**

**Between The
EL DORADO COUNTY SHERIFF'S DEPARTMENT
And the
USDA, FOREST SERVICE,
LAKE TAHOE BASIN MANAGEMENT UNIT
And
ELDORADO NATIONAL FOREST**

2011 OPERATING AND FINANCIAL PLAN

This Annual Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the El Dorado County Sheriff's Department, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Lake Tahoe Basin Management Unit, and the Eldorado National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #08-LE-11051360-002 executed on July 31, 2008. This Operating Plan is made and agreed to as of the last date signed below and is for the period beginning October 1, 2010 and ending September 30, 2011. Unspent funds may be carried forward to the succeeding fiscal year.

I. GENERAL:

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
John D'Agostini, Sheriff 300 Fair Lane Placerville, CA 95667 Telephone: 530-621-5655	Yvonne Gutenberger 300 Fair Lane Placerville, CA 95667 Telephone: 530-621-5657 Email: gutenbey@edso.org



Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
<p>Francisco Aguilar, Patrol Captain 100 Forni Road Placerville, CA 95370 Telephone: 530-642-5130 FAX: 530-642-5197 Email: faguilar@fs.fed.us</p> <p>Gary Barnett, Patrol Captain 9646 Donner Pass Road Truckee, CA 96161-2949 Telephone: 530-587-3558 x237 FAX: 530-587-4857 Email: gbarnett@fs.fed.us</p>	<p>Donna-Lee DeCantillon 100 Forni Road Placerville, CA 95370 Telephone: 530-642-5130 FAX: 530-642-5197 Email: ddecantillon@fs.fed.us</p>

B. Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise:

Salary (base): \$41.44 per hour, includes fringe benefits & equipment costs
 Salary (overtime): \$62.16 per hour, includes fringe benefits & equipment costs

II. PATROL ACTIVITIES:

A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

B. Patrol on following Forest Service roads:

1. All National Forest System roads within the Eldorado National Forest and Lake Tahoe Basin Management Unit, including 4x4 roads where possible. Patrols will be scheduled during known or anticipated high use periods, such as holiday weekends, scheduled events and routine weekend use.

a. Patrols are to be made in a marked Sheriff's vehicle. The assigned Deputies will possess a radio capable of operating on Forest Service frequencies or other jointly available frequencies and will maintain communications with the Forest Service LEOs and Camino ECC. Duties for that day or time period scheduled will be



entirely Forest Service oriented, and as such, the assigned Deputy will not be available for routine calls for service.

- b. For each Patrol Shift, the assigned personnel will complete and turn in an Officer's Daily Log, or similar document. For Eldorado NF patrol, the logs shall be faxed at the end of each shift to the Patrol Captain (530) 642-5197. These logs must accompany the request for reimbursement for both units.
2. Patrol in the following campgrounds, developed sites, or dispersed areas:
Georgetown Ranger District: Including but not limited to, Stumpy Meadows, Black Oak, and Bear Creek Campgrounds and various dispersed areas.
Pacific Ranger District: Including, but not limited to, campgrounds and areas of concentrated public use in the Crystal Basin, including the Ice House, Union Valley, Loon Lake, Gerele Creek and Wrights Lake areas.
Placerville and Amador Ranger Districts: Including, but not limited to, Sand Flat, China Flat, Pipi, Silverfork, Lover's Leap, and Capp's Crossing campgrounds; Indian Springs, Eagle Rock, 42 mile, and Bridal Vail Picnic Areas; as well as dispersed camping and picnic areas in both Districts.
Lake Tahoe Basin Management Unit: Including, but not limited to, campgrounds and areas of concentrated use including the Fallen Leaf Lake area, Pope/Baldwin Beach recreation areas, Keva Beach, Eagle Falls, and Bayview, as well as dispersed use areas, especially areas with a history of juvenile parties.
 - a. Patrols are to be made in a marked Sheriff's vehicle as well as on foot, bicycle or horseback. The assigned Deputies will possess a radio capable of operating on Forest Service frequencies or other jointly available frequencies and will maintain communications with the Forest Service LEOs and either Camino or Grass Valley ECC. Duties for that day or time period scheduled will be entirely Forest Service oriented, and as such, the assigned Deputy will not be available for routine calls for service, unless approved by a designated representative.
 - b. For each Patrol Shift, the assigned personnel will complete and turn in an Officer's Daily Log, or similar document. For Eldorado NF patrol, the logs shall be faxed at the end of each shift to the Patrol Captain (530) 642-5197. These logs must accompany the request for reimbursement for both units.
 3. Cooperator will notify Camino ECC (530) 642-5170 of all known injury/fatality incidents that occur on National Forest System lands as soon as possible.
 4. The Cooperator will furnish a proposed Forest patrol schedule to the Forest Service for review that concentrates on holiday weekends, special event and weekends. Patrols will normally occur between Memorial Day and Labor Day weekends, but



may be conducted on a call-as-needed basis with Forest Service approval. The Forest patrol schedule will be implemented upon the concurrence of the Cooperator and the Forest Service. Forest patrols will be provided as Cooperator staffing allows.

Funding is allocated as follows:

Eldorado National Forest.....\$26,000

Lake Tahoe Basin Management Unit.....\$5,000

The Cooperator may NOT change this allocation without prior written approval of the Forest Service.

Total allocation for Patrol Activities shall not exceed:\$31,000.00

III. EQUIPMENT:

The Forest Service will loan those surplus items that will further the cooperative effort. These items are property, but in most cases will be expendable. The items will be tracked and accounted for by the Eldorado National Forest Patrol Captain.

The Cooperator will account for and track these items, and will return them to the Forest Service when no longer needed and will report the damage or destruction of such property when applicable or no longer serviceable.

If the equipment is abused or neglected, as determined by the Forest Service, the Cooperator may be billed for the repairs or replacement of the equipment.

IV. SPECIAL ENFORCEMENT SITUATIONS:

A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.



V. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions II-H and III-B for additional information.

- a. Mail copies of itemized billing statements to:

Francisco Aguilar, Patrol Captain
Eldorado National Forest
100 Forni Road
Placerville, CA 95667

- b. **Send hard copy invoices to:**

US Forest Service
Albuquerque Service Center
Payments – Grants & Agreements
1001 B Sun Ave NE
Albuquerque, NM 87109

Or fax to:

(877) 687-4894

Or e-mail scanned invoice to:

ASC_GA@fs.fed.us

- c. Final billings for reimbursement must be received by the Forest Service before December 31, 2011.
- d. **Annually update the CCR registration of the County Sheriff's DUNS# on the Central Contractors Registration (CCR) website at www.ccr.gov for the verification of the EFT (Electronic Funds Transfer) banking information.**

Total funding for 2011: NFLE2011 1360 = \$31,000





In witness whereof, the parties hereto have executed this Operating Plan as the last date written below.


Attest: SUZANNE ALLEN de SANCHEZ
Clerk of the Board of Supervisors Date

Chair, El Dorado County Board of Supervisors Date

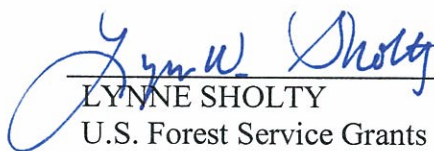

JOHN D'AGOSTINI, Sheriff Date
El Dorado County


RAMIRO VILLALVAZO, Forest Supervisor Date
US Forest Service, Eldorado National Forest


NANCY J. GIBSON, Forest Supervisor Date
US Forest Service, Lake Tahoe Basin Mgt Unit


SCOTT HARRIS, Special Agent in Charge Date
U.S. Forest Service, Pacific Southwest Region

The authority and format of this Operating Plan has been reviewed and approved for signature.


LYNNE SHOLTY Date
U.S. Forest Service Grants & Agreements Specialist

**Burden Statement**

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