



Parks and Recreation Commission

2025-26 Annual Goals Update Report

2025-26 ANNUAL GOALS & MASTER PLAN INITIATIVES

District	Annual Goal	Parks & Trails Master Plan Initiative	Status	Update Notes
All	Continue to provide a public forum for discussion of parks and recreation concerns and opportunities	Initiative 4.2.1. Continue to utilize the Park and Recreation Commission as a public forum to gain insight from users on park and trail needs, as a conduit to staff and the Board of Supervisors.	Ongoing	
N/A	Review and update County Ordinance Sec. 2.20.660-750 to repeal and replace with supporting By-Laws		Done	
All	Aid in the development of a Cost Recovery Program for County-owned and operated recreation facilities	Initiative 3.2.6. Establish cost recovery policies and expectations for County programs and activities, including recommendations for those programs for which it is not realistic to expect fees to cover the cost of providing the program and those that should be covered by user fees.	Ongoing	
D2	Aid efforts to develop a 30-acre trailhead in El Dorado Hills			6/16 – requested informational presentation on the project background

D2	Aid efforts to develop a park in the community of Grizzly Flats			
D3	Support staff with recruiting volunteer base, providing motivational support, and recognize volunteer achievements.	Initiative 4.1.4. Provide motivational support for and retention of volunteers through calls to service and recognition of efforts.	Ongoing	6/16 – Volunteer Recognition Plan was approved, and volunteers will be recognized by district on an annual basis
D4	Update the River Management Plan and County Ordinance 5.48 Streams & Rivers Commercial Boating	Initiative 1.4.10. In collaboration with American River outfitters and the private boating community, identify improvements to the River Management Program and to enhance safety and user experience.	Ongoing	6/16 – pending review by Planning Commission and Board of Supervisors
D4	Review Henningsen Lotus Park El Dorado Trail master plan and provide recommendations to the Board of Supervisors for improvements and priorities for funding needed work at the park	Initiative 3.1.11. In cooperation with the Parks and Recreation Commission, and with guidance from the goals and objectives in this Master Plan, analyze existing park plans that have yet to be fully implemented and reevaluate priorities for implementation of improvements.	To start July 2026	6/16 – if needed, will carry forward to FY26-27 goals
D5	Continue to support the Forebay Park project	Initiative 3.1.1. Continue current projects to their completion prior to pursuing new opportunities.	Ongoing	
All	Represent Parks Division through attending tablings, events, and public meetings to interact and engage with the public		Ongoing	6/16 – Donna and Jon volunteered to staff the Parks Division booth at the County Fair