


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$4,384,000.00
JOURNAL #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		NUMBER OF LINES	8
DATE		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NET TOTAL	\$0.00
INPUT BY					
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:	Transfer 1: BoS Approval		
DEPT NAME	SHERIFF	Legistar Number & Date:	26-0913 6/9/26		
DEPT CONTACT & EXT.	MONICA FERGUSON X 7613	<i>gc</i>		<u>Laura Schwartz</u> <small>Laura Schwartz (May 27, 2026 10:17:45 PDT)</small>	<u>Monica Ferguson</u> <small>Monica Ferguson (May 27, 2026 10:19:21 PDT)</small>
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE				5/19/2026	PAGE 1 OF 1
				DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	24V57	2470757	7700			DEC	\$ 500,000	Booking Area Project Dec Cont
2	24O57	2470757	7000			INC	\$ 500,000	Booking Area Project Inc OpXfr
3	24V11	2470711	7700			DEC	\$ 596,000	Remodel Projects Dec Cont
4	24O11	2470711	7000			INC	\$ 596,000	Remodel Projects Inc OpXfr
5		0640450	2020	BUDGET-SUMMARY		INC	\$ 1,096,000	Remodel Projects Inc OpXfr
6	06680	0640450	6020	BUDGET-SUMMARY		INC	\$ 1,000,000	Booking Area Project Inc
7	06680	0640450	6020	BUDGET-SUMMARY		INC	\$ 36,000	Bathroom Remodel Inc
8	06880	0640450	6020	BUDGET-SUMMARY		INC	\$ 60,000	Medical Shower Remodel Inc
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p style="text-align:center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	SHERIFF	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Monica Ferguson	Document total*	\$ 4,384,000
Contact phone*	X7613		



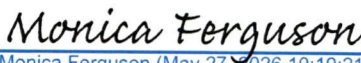
BUDGET TRANSFER HEADER

Prepared date*	05/19/26	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	25/26	
Short Description* <small>(10 characters)</small>	FACBTR	
Registrar Item Number*	26-0913 6/9/26	

* REQUIRED FIELDS

Project Strings Required	Yes
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By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

  Laura Schwartz (May 27, 2026 10:17:45 PDT)	Authorized signature*  Monica Ferguson (May 27, 2026 10:19:21 PDT)
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BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The Sheriff's Office is requesting a budget transfer to move funding from the Sheriff's Office budget to the Facilities Division budget to support several facility improvement projects at the Placerville Jail. The requested transfer totals \$1,096,000 and will be funded through \$500,000 in CalAIM PATH funding and \$596,000 from the Custody Services Special Revenue Fund. Approval of this request will not increase Net County Cost.

The primary purpose of the requested transfer is to facilitate a remodel of the jail booking and intake area in support of CalAIM PATH implementation efforts and operational improvements within the facility. The existing booking configuration presents workflow limitations that impact intake efficiency, coordination between custody and medical personnel, privacy during medical and behavioral health screenings, and overall functionality of the intake process. The proposed remodel is intended to improve operational efficiency, support more effective inmate assessment and intake procedures, enhance confidentiality and coordination related to medical and behavioral health services, and better position the facility to support ongoing compliance and reentry-related program requirements associated with the CalAIM PATH initiative.

In addition to the booking remodel, the Sheriff's Office is requesting funding for several smaller facility improvement projects within the Placerville Jail. These projects include remodels of two tower staff restrooms, a medical staff restroom, and an inmate medical shower room. These areas require improvement due to age, wear, operational needs, and general condition. The proposed projects are intended to improve sanitation, functionality, staff working conditions, and inmate hygiene accommodations associated with medical housing and treatment needs within the facility.

The Sheriff's Office is requesting that the associated funding be transferred to the Facilities Division budget in order for Facilities to coordinate and manage the proposed construction and remodel projects. The Facilities Division is best positioned to oversee project management, construction coordination, procurement, and facility-related improvements necessary to complete the work efficiently and in accordance with County processes and standards.

The Sheriff's Office respectfully requests approval of the attached budget transfer.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

Signature: 
Justene Cline (May 20, 2026 07:20:44 PDT)
Email: justene.cline@edcgov.us

Signature: 
Email: jeremy.apodaca@edcgov.us