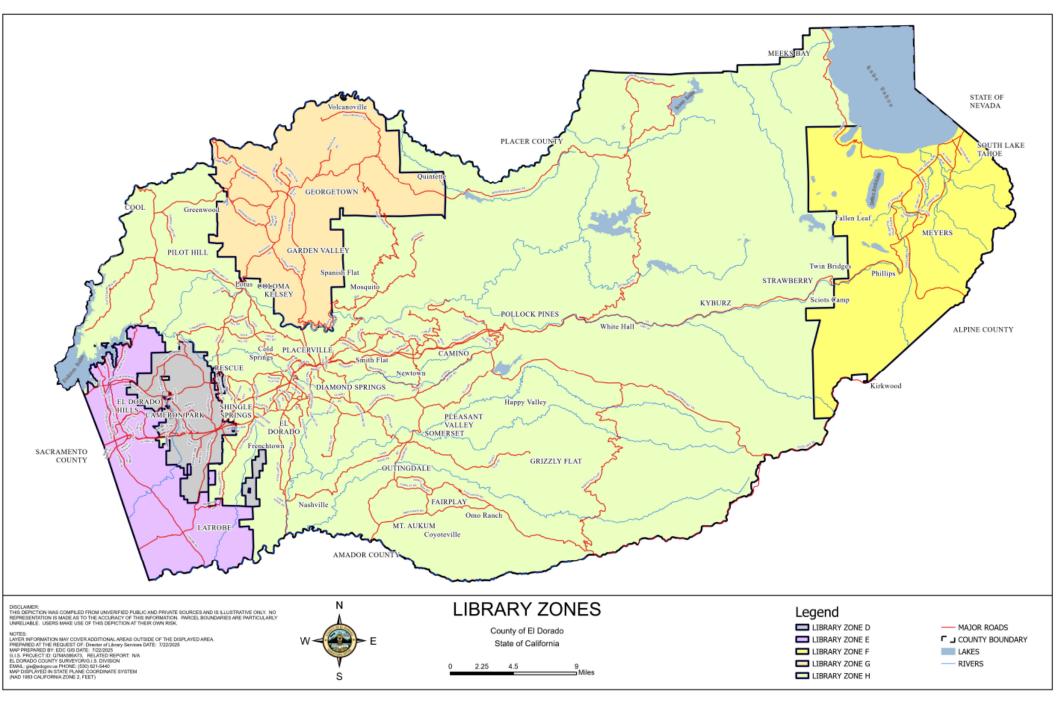
Ad Hoc Committee library funding and sustainability







parcel tax expiring for zones G and F FY 26/27

LIBRARY FUNDING & SUSTAINABILITY COMMITTEE RECOMMENDATIONS

- A conservative and pensive approach
- Sustain current funding levels and formulas
- Include measures during the primary election in June, considering potentially increased fiscal and political uncertainty in November



2. FISCAL YEAR 2024/25 LEVY SUMMARY

2.1 Levy Summary

The following table provides a summary of the Fiscal Year 2024/25 final levy amount.

Zone	Parcels on Secured Roll ⁽¹⁾	Parcels Levied	FY 2024/25 Levy
D	10,835	9,547	\$282,295.00
E	20,060	19,797	519,314.92
F	52,347	51,985	579,906.00
G	5,057	4,882	123,572.56
Totals:	88,299	86,211	\$1,505,088.48

⁽¹⁾ The El Dorado County Assessor does not include parcels on the Final Secured Property Roll that will not receive a tax bill, which is mainly comprised of publicly owned property.



Zone F South Lake Tahoe

Parcel Tax

\$20 Per Parcel (Base Tax -Improved And Unimproved Parcels)
Apartment Complexes And Mobile Home Parks Taxed As One Parcel
Time Shares Are Levied On A Per Time Share Basis
Increases Annually At Bay Area CPI Max 3% (Cost Of Living)
Sunsets 12 Years (June 30, 2027)

Approved By Voters (2/3 Needed) June 2014 @ 80.33%

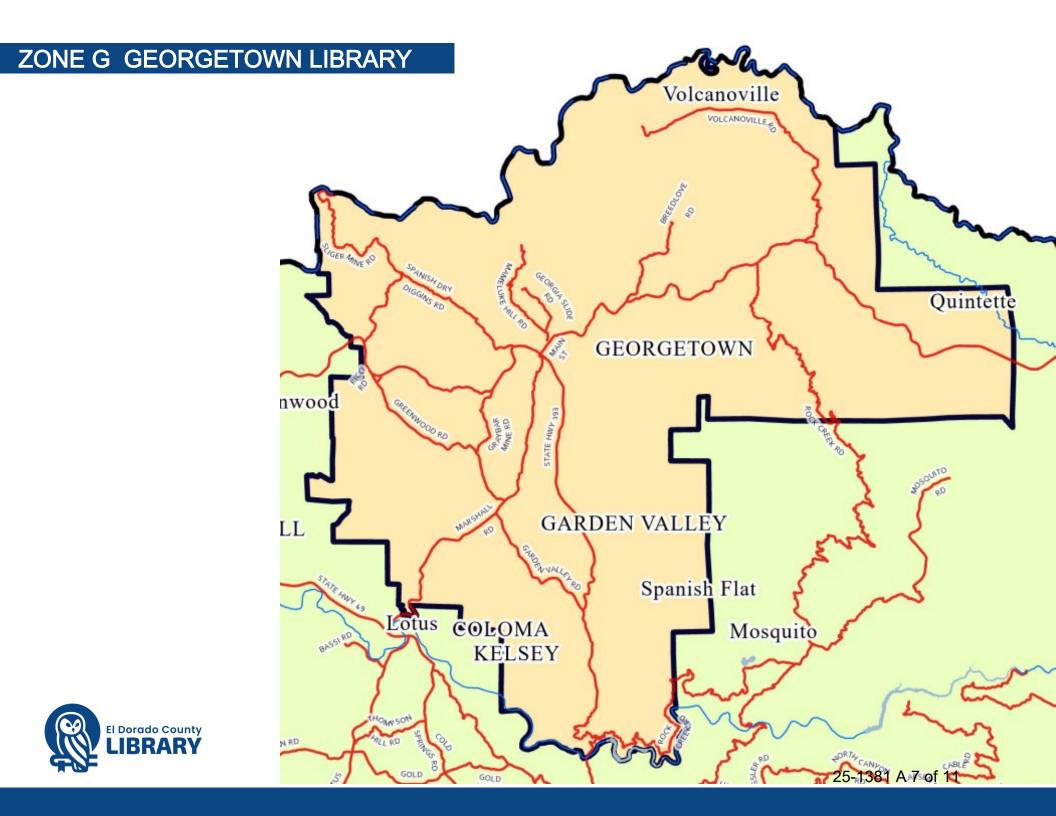


Zone G Georgetown

Parcel Tax \$20 Per Parcel (Base Tax—any Parcel, Developed Or Undeveloped) Increases Annually At Bay Area CPI Max 3% (Cost Of Living) Sunsets 12 Years (June 30, 2027)

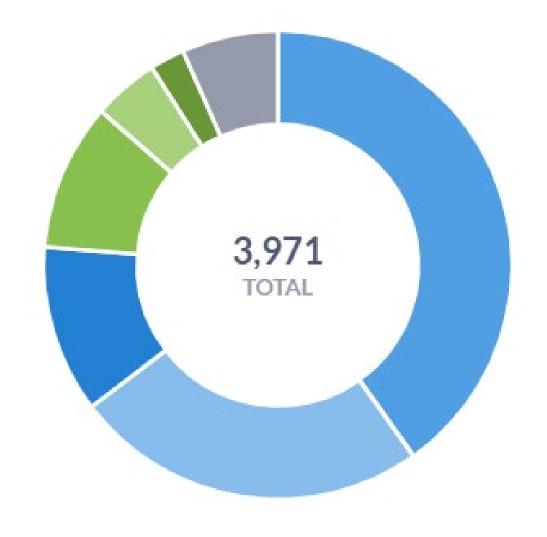
> Approved By Voters (2/3 Needed) June 2014 @ 77.32%



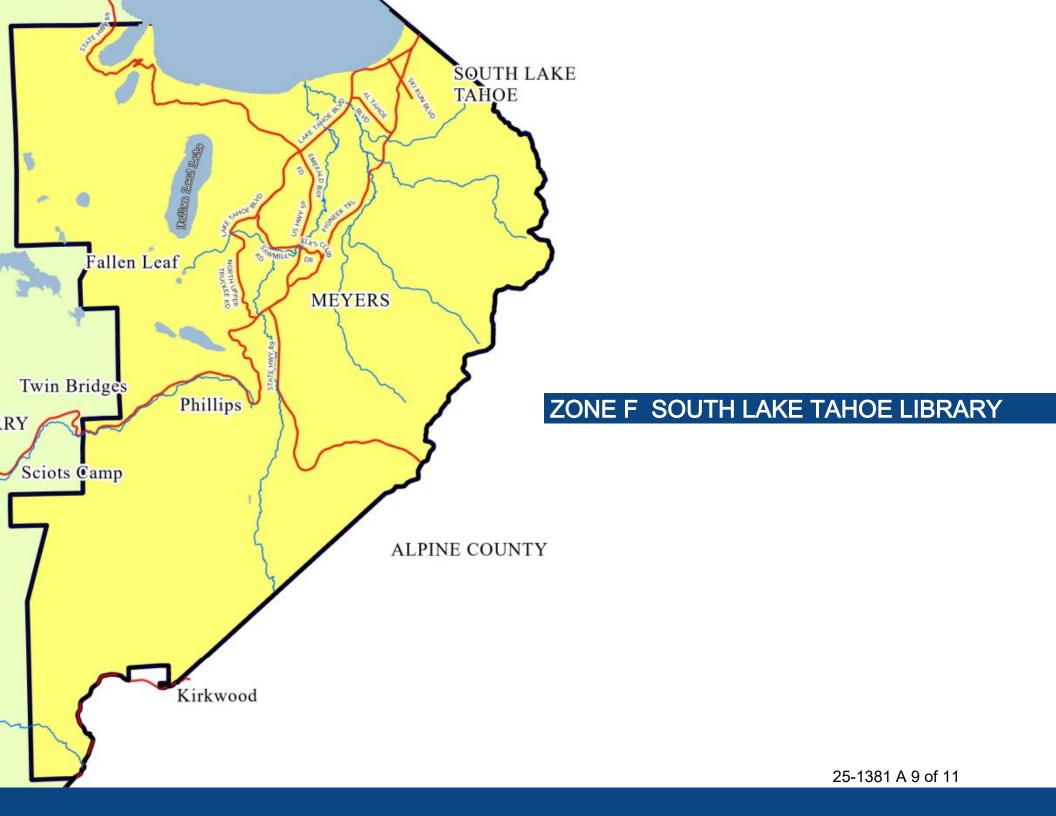


ZONE G GEORGETOWN LIBRARY USERS

Zipcode		
Georgetown	1,595	40.17 %
Garden Valley	973	24.50 %
Cool	460	11.58 %
Greenwood	403	10.15 %
Kelsey/Placerville	181	4.56 %
Pilot Hill	95	2.39 %
Other	264	6.65 %
Total	3,971	100 %

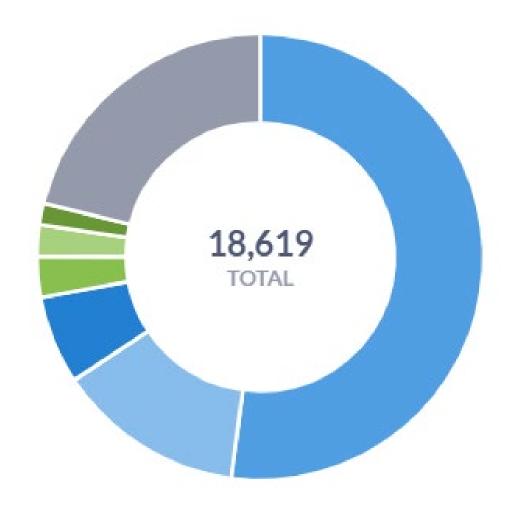






ZONE F SOUTH LAKE TAHOE LIBRARY USERS

Zipcode		
96150-South Lake Tahoe	9,700	52.10 %
96151-South Lake Tahoe	2,533	13.60 %
96158-South Lake Tahoe	1,189	6.39 %
Stateline	555	2.98 %
Zephyr Cove	420	2.26 %
96155-South Lake Tahoe	292	1.57%
Other	3,930	21.11%
Total	18,619	100%





Bryce Lovell Director of Library Services

