



This is the correct version of Resolution section "D" was deleted by Board. "E" then became "D".

RESOLUTION NO. 070-2010 OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

Amending the 2004 General Plan Traffic Impact Mitigation (TIM) Fee Program and Adopting TIM Fee Rates

WHEREAS, the County Board of Supervisors has long recognized the need for new development to help fund the roadway and bridge improvements necessary to serve that new development; and

WHEREAS, starting in 1984 and continuing until the present time, the Board has adopted and updated various fee resolutions to ensure that new development on the western slope pay to fund its fair share of the costs of improving the county and state roadways necessary to serve that new development; and

WHEREAS, the County prepared a new General Plan entitled "2004 El Dorado County General Plan: A Plan for Managed Growth and Open Roads; A Plan for Quality Neighborhoods and Traffic Relief", and in July of 2004 adopted that plan; and

WHEREAS pursuant to Public Resources Code Section 21000 et seq., on August 22, 2006, with Resolution 265-2006, the County certified the Traffic Impact Mitigation Fee Program Supplement to the 2004 General Plan Environmental Impact Report, issued a Supplemental Statement of Overriding Considerations, and made Supplement Findings of Fact; and

WHEREAS pursuant to Government Code Section 66001 et seq., the County adopted the 2004 General Plan Traffic Impact Mitigation Fee (TIM) Program on August 22, 2006, with Resolution 266-2006; and

WHEREAS Resolution 205-2008 adopted on July 29, 2008, provided that said fees shall be adjusted annually by an increase or decrease in the project costs by updating improvement cost estimates using actual construction costs of ongoing and completed projects, the most current cost estimates for those projects that are far enough along in the project development cycle to have project specific cost estimates, and for all other projects, the Engineering News Record-Building Cost Index; and

WHEREAS Resolution 114-2009 adopted on June 2, 2009, amended the 2004 General Plan Traffic Impact Mitigation Fee Program and left the TIM Fee Rates unchanged from 2008; and

WHEREAS the County has determined that it is necessary to define and further clarify the conditions under which a refund of Traffic Impact Mitigation fees will be considered; and

WHEREAS after a full public hearing during which the fee structure was studied and reviewed the Board determined to adopt the updated fee structure as presented by staff at the public hearing;

NOW THEREFORE, BE IT RESOLVED:

A. The Board of Supervisors hereby adopts the amended 2004 General Plan Traffic Impact Mitigation Fee Program and the fees as shown in the attached Exhibit A within each of the areas of benefit shown on the map in Exhibit C.

B. Those building permit applicants that have final applications submitted and accepted after the effective date of the amended 2004 General Plan TIM Fee Program (August 7, 2010) will pay the fee rate(s) listed in the attached Exhibit A.

C. All TIM Fee Program receipts are to be expended on projects shown on Exhibit B; the proportions paid for each project by the West Slope TIM account, the El Dorado Hills TIM account, and the Highway 50 TIM account are also shown on Exhibit B.

D. All references to earlier programs in agreements, conditions of approval, mitigation measures, etc., will be assumed to apply to the new TIM Fee Program where:

1. References to the former RIF are assumed to also include the new 2004 EDH TIM
2. References to the former TIM are assumed to also include the new 2004 TIM
3. References to the former State TIM and the former Interim Highway 50 programs are assumed to also include the new 2004 Highway 50 TIM.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held on the 8 day of June, 2010, by the following vote of said Board:

Ayes: Raymond J. Nutting, James R. Sweeney, John Knight

ATTEST

Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Ron Briggs, Norma Santiago

Noes: none

Absent: none

By [Signature]
Deputy Clerk

[Signature]
Chair, Board of Supervisors
Norma Santiago

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE _____

ATTEST: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California

By _____
Deputy Clerk

EXHIBIT A

TO RESOLUTION 070-2010 SETTING THE 2004 GENERAL PLAN TRAFFIC IMPACT MITIGATION FEE

FEE ZONE NUMBER 1

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	3,710.00	13,300.00	17,010.00
Multi-family Residential	2,430.00	8,650.00	11,080.00
High-Trip Commercial (per sq. foot)	2.53	16.50	19.03
General Commercial (per sq. ft)	1.18	7.68	8.86
Office (per sq. foot)	0.30	1.98	2.28
Industrial (per sq. foot)	0.19	1.25	1.44
Warehouse (per sq. foot)	0.10	0.63	0.73
Church (per sq. foot)	0.10	0.63	0.73
Gas Station (per pump)	1,190.00	7,750.00	8,940.00
Golf Course (per hole)	966.00	6,310.00	7,276.00
Campground (per campsite)	383.00	2,510.00	2,893.00
Bed & Breakfast (per rented room)	193.00	1,260.00	1,453.00

Board of Supervisors Resolution 070-2010 Adopted June 8, 2010

FEE ZONE NUMBER 2

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	12,100.00	29,600.00	41,700.00
Multi-family Residential	7,780.00	19,400.00	27,180.00
High-Trip Commercial (per sq. foot)	7.83	18.20	26.03
General Commercial (per sq. ft)	3.67	8.50	12.17
Office (per sq. foot)	0.94	2.17	3.11
Industrial (per sq. foot)	0.61	1.38	1.99
Warehouse (per sq. foot)	0.30	0.70	1.00
Church (per sq. foot)	0.30	0.70	1.00
Gas Station (per pump)	3,470.00	8,040.00	11,510.00
Golf Course (per hole)	3,030.00	6,990.00	10,020.00
Campground (per campsite)	1,150.00	2,640.00	3,790.00
Bed & Breakfast (per rented room)	570.00	1,330.00	1,900.00

Board of Supervisors Resolution 070-2010 Adopted June 8, 2010

FEE ZONE NUMBER 3

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	12,100.00	29,600.00	41,700.00
Multi-family Residential	7,780.00	19,400.00	27,180.00
High-Trip Commercial (per sq. foot)	4.62	21.40	26.02
General Commercial (per sq. ft)	2.16	10.00	12.16
Office (per sq. foot)	0.55	2.56	3.11
Industrial (per sq. foot)	0.34	1.63	1.97
Warehouse (per sq. foot)	0.18	0.82	1.00
Church (per sq. foot)	0.18	0.82	1.00
Gas Station (per pump)	2,050.00	9,460.00	11,510.00
Golf Course (per hole)	1,790.00	8,220.00	10,010.00
Campground (per campsite)	671.00	3,120.00	3,791.00
Bed & Breakfast (per rented room)	337.00	1,560.00	1,897.00

Board of Supervisors Resolution 070-2010, Adopted June 8, 2010

FEE ZONE NUMBER 4

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	2,330.00	13,100.00	15,430.00
Multi-family Residential	1,520.00	8,470.00	9,990.00
High-Trip Commercial (per sq. foot)	3.03	17.70	20.73
General Commercial (per sq. ft)	1.42	8.22	9.64
Office (per sq. foot)	0.37	2.11	2.48
Industrial (per sq. foot)	0.24	1.34	1.58
Warehouse (per sq. foot)	0.13	0.67	0.80
Church (per sq. foot)	0.13	0.67	0.80
Gas Station (per pump)	1,420.00	8,200.00	9,620.00
Golf Course (per hole)	1,170.00	6,730.00	7,900.00
Campground (per campsite)	455.00	2,640.00	3,095.00
Bed & Breakfast (per rented room)	228.00	1,330.00	1,558.00

Board of Supervisors Resolution 070-2010, Adopted June 8, 2010

FEE ZONE NUMBER 5

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	3,460.00	12,200.00	15,660.00
Multi-family Residential	2,260.00	7,880.00	10,140.00
High-Trip Commercial (per sq. foot)	2.69	18.00	20.69
General Commercial (per sq. ft)	1.26	8.35	9.61
Office (per sq. foot)	0.31	2.14	2.45
Industrial (per sq. foot)	0.21	1.36	1.57
Warehouse (per sq. foot)	0.10	0.69	0.79
Church (per sq. foot)	0.10	0.69	0.79
Gas Station (per pump)	1,260.00	8,340.00	9,600.00
Golf Course (per hole)	1,030.00	6,860.00	7,890.00
Campground (per campsite)	404.00	2,690.00	3,094.00
Bed & Breakfast (per rented room)	203.00	1,370.00	1,573.00

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FEE ZONE NUMBER 6

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	2,750.00	24,300.00	27,050.00
Multi-family Residential	1,800.00	15,800.00	17,600.00
High-Trip Commercial (per sq. foot)	2.40	18.40	20.80
General Commercial (per sq. ft)	1.12	8.50	9.62
Office (per sq. foot)	0.28	2.17	2.45
Industrial (per sq. foot)	0.18	1.38	1.56
Warehouse (per sq. foot)	0.09	0.70	0.79
Church (per sq. foot)	0.09	0.70	0.79
Gas Station (per pump)	1,120.00	8,490.00	9,610.00
Golf Course (per hole)	919.00	6,990.00	7,909.00
Campground (per campsite)	361.00	2,740.00	3,101.00
Bed & Breakfast (per rented room)	181.00	1,390.00	1,571.00

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FEE ZONE NUMBER 7

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	3,740.00	13,400.00	17,140.00
Multi-family Residential	2,440.00	8,700.00	11,140.00
High-Trip Commercial (per sq. foot)	8.81	11.80	20.61
General Commercial (per sq. ft)	4.12	5.49	9.61
Office (per sq. foot)	1.05	1.42	2.47
Industrial (per sq. foot)	0.67	0.89	1.56
Warehouse (per sq. foot)	0.33	0.45	0.78
Church (per sq. foot)	0.33	0.45	0.78
Gas Station (per pump)	4,110.00	5,490.00	9,600.00
Golf Course (per hole)	3,380.00	4,550.00	7,930.00
Campground (per campsite)	1,330.00	1,780.00	3,110.00
Bed & Breakfast (per rented room)	664.00	886.00	1,550.00

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FEE ZONE NUMBER 8

PROJECT	HIGHWAY 50 COMPONENT	LOCAL ROAD COMPONENT	FEE TOTAL
Single-family Residential	5,920.00	26,500.00	32,420.00
Multi-family Residential	3,860.00	17,300.00	21,160.00
High-Trip Commercial (per sq. foot)	2.47	18.50	20.97
General Commercial (per sq. ft)	1.17	8.69	9.86
Office (per sq. foot)	0.29	2.22	2.51
Industrial (per sq. foot)	0.19	1.42	1.61
Warehouse (per sq. foot)	0.10	0.71	0.81
Church (per sq. foot)	0.10	0.71	0.81
Gas Station (per pump)	1,140.00	8,380.00	9,520.00
Golf Course (per hole)	958.00	7,140.00	8,098.00
Campground (per campsite)	396.00	2,960.00	3,356.00
Bed & Breakfast (per rented room)	199.00	1,480.00	1,679.00

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Notes:

1. All 2004 General Plan Traffic Impact Mitigation Fee Program fees for residential projects shall be paid at the building permit stage. The fees charged will be the fees in effect on the date a completed application is accepted by the Development Services Department's Building Services.
2. No fee shall be required for remodeling of existing residential units pursuant to County Code Chapter 12.32.030.B. However, the fee may be due to bring a

residential unit up to the applicable building code specifications if the unit was initially built without the approval of and inspection by the building department.

3. The fees other than residential shall be based on the projected use of structures, as determined by plans submitted for building permits, and paid prior to the issuance of a building permit. Pursuant to the terms of Board of Supervisors Policy B-3 for fee deferral, some projects may be eligible to defer payment of the fee until issuance of the certificate of occupancy, or may elect to pay a portion of the fee over a five-year period.
4. Mobile homes on permanent foundations shall be subject to the single-family residential fee.
5. Second dwelling as defined under County Code Chapter 17.15.020 shall be subject to the multi-family fee.
6. A gas pump (defined) is a customer service location with a fuel delivery device containing fuel dispensing hose(s), which may or may not be located on an island or other raised platform.
7. At the discretion of the Director of Transportation, an applicant required to pay a fee calculated on the basis of the above schedule may receive a full or partial waiver of the fee or may receive credits against future fee obligations, and/or future reimbursements for any road improvement expenditures in excess of applicants fee obligation, if the Director of Transportation certifies that the applicant has constructed improvements included in the 2004 General Plan Traffic Impact Mitigation Fee Program through other funding mechanisms.
8. The Director of Transportation or designee shall not authorize the refunding of any TIM Fee paid unless no work of any sort has been done under the permit in question.
9. Refunds will be made payable to the current owner(s) or whomever they legally designate.
10. The fees set forth above in this Exhibit "A" will be adjusted annually with any revised fees taking effect on, or about, July 1st of each year, by updating improvement cost estimates using actual construction costs of ongoing and completed projects, the most current cost estimates for those projects that are far enough along in the project development cycle to have project specific cost estimates, and for all other projects, the Engineering News Record Building Cost Index (ENR-BCI) (20 Cities). The above fees are based on the construction costs as of January 1, 2010. The January 2010 index figure was 4800. The Department of Transportation will also incorporate any changes to the land use forecasts should new General Plan land use forecasts become available.

Board of Supervisors Resolution 070-2010 Adopted June 8, 2010

Exhibit B

Date: 03-24-2010

Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage			
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	TOTAL Cost Estimate (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %	
Alternative Route Study West Valley Condition 27	Alternative connection between Latrobe Rd, south of EDH Business Park, to US 50	Feasibility study. Included in Latrobe Rd/White Rock Connector.	\$0.0		100%		
Bass Lake Rd	US 50 to Hollow Oak Rd	2 Lanes with unimproved median and 4 foot paved shoulders.	\$6.6		100%		
Bass Lake Rd	US 50 to Silver Springs Pkwy	Widen 2 lane roadway to a 4 lane divided roadway. Improvements include curb, gutter and sidewalk.	\$19.0		100%		
Bass Lake Rd	Hollow Oak Rd to Bass Lake Hills Specific Plan north boundary	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$6.6		100%		
Bass Lake Rd	Bass Lake Hills Specific Plan north boundary to Silver Springs Parkway	2 Lanes with 8 foot unimproved median and 4 foot paved shoulders.	\$2.6		100%		
Cameron Park Dr	Durock Rd to Coach Ln	Widen 3 lane divided roadway to a modified 4 lane divided roadway. Improvements include curb, gutter, and sidewalk.	\$9.1	100%			
Cameron Park Dr	Palmer Dr to Oxford Rd	Widen 2 lane roadway to a 4 lane divided roadway. Project does not include curb, gutter and sidewalk.	\$15.4	100%			
Country Club Dr	West Bass Lake Hills Specific Plan Boundary to Silver Dove Rd	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$7.0		100%		
Country Club Dr	Silver Dove Rd to Bass Lake Rd	2 lanes with 6-foot paved shoulders. Includes construction of new intersection at Bass Lake Rd.	\$1.5		100%		
Country Club Dr	Bass Lake Rd to east Bass Lake Hills Specific Plan Boundary	Realign existing Country Club Dr - 2 lanes with 6-foot paved shoulders.	\$6.7	100%			
Country Club Dr	Country Club Dr / Cameron Park Dr Intersection	Left turn lane for eastbound traffic on Country Club Dr and right turn for southbound Cameron Park Dr and signal modification.	\$2.6	100%			

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Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage			
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate TOTAL (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %	
Diamond Springs Pkwy	Missouri Flat Rd to SR 49 and SR 49 to Pleasant Valley Rd	New 2 lane road. 100' R/W for ultimate 4 lane road. No curb, gutter or sidewalk.	\$35.8				
Durock Rd	Robin Ln to South Shingle Rd	Widen to add two-way left turn lane. No curb, gutter or sidewalk.	\$9.2	100%			
Durock Rd	Business Dr / Durock Rd Intersection	Signalization and intersection improvements / turn lanes on Durock Rd.	\$2.1	100%			
El Dorado Hills Blvd	Park Dr to Serrano Pkwy / Lassen Ln	Add 3rd southbound lane. Improvements include curb, gutter and sidewalk.	\$1.3		100%		
El Dorado Hills Blvd	Intersection of Wilson Blvd and El Dorado Hills Blvd	Signalization and intersection improvements.	\$0.5		100%		
El Dorado Hills Blvd	Wilson Blvd / El Dorado Hills Blvd Intersection	Signalization and intersection improvements.	\$0.6		100%		
El Dorado Hills Blvd	Francisco Dr / El Dorado Hills Intersection	Realign El Dorado Hills Blvd and Francisco Dr intersection & extend 4 lanes on Francisco Dr to Green Valley Rd. Add curb, gutter and sidewalk.	\$11.7		100%		
Form Rd	City Limits to City Limits	Preliminary planning, engineering and environmental analysis for future widening to a standard 2 lane road.	\$0.2	100%			
Green Valley Rd	North side of Green Valley Rd from Francisco Dr to 780 feet easterly	North half of ultimate 4 lane road section with curb, gutter, sidewalk and median.	\$1.3		100%		
Green Valley Rd	Salmon Falls Rd to Deer Valley Rd (West)	Widen 2 lane roadway to a 4 lane undivided roadway. Project does not include curb, gutter and sidewalk.	\$15.5		100%		
Green Valley Rd	County Line to Francisco Dr	Complete four lane widening from west of Sophia Pkwy to Francisco Dr.	\$9.2		100%		

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Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate <small>(millions of dollars)</small>	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
Green Valley Rd	Francisco Dr to Salmon Falls Rd	Widen 2 lane roadway to a 4 lane undivided roadway. Improvements include curb, gutter and sidewalk.	\$2.4		100%	
Green Valley Rd	Cambridge Rd / Green Valley Rd Intersection	Signalization and intersection improvements.	\$0.6	100%		
Green Valley Rd	Deer Valley Rd (East) to Lotus Rd	Upgrade to wider lanes and wider paved shoulders. Add 6 turn pockets.	\$5.9	100%		
Headington Rd Extension	Missouri Flat Rd to El Dorado Rd	New 2 lane arterial with median. Does not include curb, gutter and sidewalk.	\$12.7	100%		
Latrobe Rd	Investment Blvd to Golden Foothill Pkwy (South)	Widen to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$4.3		100%	
Latrobe Rd	Golden Foothill Pkwy (South) to Suncast Ln	Widen to 4 lane divided roadway and signalization at Latrobe Rd and Golden Foothill Pkwy.	\$11.8		100%	
Latrobe Rd	Carson Creek (Suncast Ln) to White Rock Rd	Widen from 4 to 6 lane divided roadway with four-foot shoulders.	\$11.1		100%	
Latrobe Rd	Latrobe Rd / White Rock Rd Intersection	Included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US 50.	\$0.0		100%	
Latrobe Rd	White Rock Rd to Towncenter Blvd	1 lane northbound, included in White Rock Rd, Manchester Dr to Latrobe Rd, and Latrobe Rd, White Rock Rd to US 50.	\$0.0		100%	
Latrobe Rd	White Rock Rd to US 50	Widening and restriping to 6 lane roadway; includes intersection improvements at White Rock Rd.	\$3.4		100%	
Latrobe Rd/ White Rock Rd Contractor	Latrobe Rd to White Rock / US 50	New road connecting Latrobe Rd to White Rock Rd - possibly to US 50. The connection to Latrobe Rd is in the vicinity of the south half of El Dorado Hills Business Park.	\$24.0		100%	

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Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate TOTAL (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
Missouri Flat Rd	Golden Center Dr	Signalization at the intersection of Missouri Flat Rd and Golden Center Dr.	\$0.3	100%		
Missouri Flat Rd	El Dorado Rd to Headington Rd	Add two-way left turn lane. No curb, gutter or sidewalk.	\$1.5	100%		
Missouri Flat Rd	Golden Center Dr to China Garden Rd	Widen from 2-lane undivided roadway to a 4-lane divided roadway. Included in Diamond Springs Pkwy.	\$0.0	100%		
Mother Lode Dr	South Shingle Rd to French Creek Rd	Add left turn pockets/two-way left turn lane and some shoulder work. No curb, gutter or sidewalk.	\$2.3	100%		
Mother Lode Dr	Greenstone Rd to Pleasant Valley Rd	Add two-way left turn lane. No curb, gutter or sidewalk.	\$4.8	100%		
Mother Lode Dr	El Dorado Rd and Mother Lode Dr Intersection	Signalization and intersection improvements.	\$0.8	100%		
Pleasant Valley Rd	El Dorado Rd to SR 49 (in El Dorado)	Add two-way left turn lane for 0.25 miles on west end and widen shoulders. No curb, gutter or sidewalk.	\$1.3	100%		
Pleasant Valley Rd	SR 49 (in Diamond Springs) to Big Cut Rd	Add 3 left turn pockets, 0.5 miles of two-way left turn lane and widen shoulders along route segment. No curb, gutter or sidewalk.	\$6.2	100%		
Pleasant Valley Rd	Big Cut Rd to Cedar Ravine Rd	Add 9 left turn pockets.	\$2.8	100%		
Ponderosa Rd	North Shingle Rd to Mader Rd	Add 4 left turn pockets and 0.3 miles of two-way left turn lane and shoulders.	\$3.4	100%		
Ray Lawyer Dr Extension	Forni Rd to SR 49	Preliminary planning, engineering and environmental analysis for future construction of a new 2 lane road.	\$0.2	100%		

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Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate TOTAL (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
Runnymede Dr	Runnymede Dr at El Dorado Rd	Realign approximately 1,000 feet of Runnymede Drive to move the road intersection to the south.	\$2.4	100%		
Saratoga Wy	County Line to El Dorado Hills Blvd	Extend existing Saratoga Way to connect to Iron Point Road and widen to 4 lanes with curb, gutter and sidewalk.	\$19.9		100%	
Silva Valley Pkwy	Silva Valley Pkwy / Serrano Pkwy Intersection	Signalization and Intersection Improvements.	\$0.0		100%	
Silva Valley Pkwy	Silva Valley Pkwy / Harvard Wy Intersection	Signalization and Intersection Improvements.	\$0.2		100%	
Silva Valley Pkwy	US 50 to Serrano Pkwy	Widen 2 lane to 4 lane divided roadway. Add curb, gutter and sidewalk.	\$2.6		100%	
Silver Springs Pkwy	Existing Bass Lake Rd to South end of Silver Springs Subdivision	Two lane standard divided with shoulders.	\$6.4	100%		
Silver Springs Pkwy	South end of Silver Springs Subdivision to Green Valley Rd	Two lane standard divided with shoulders.	\$7.1	100%		
Silver Springs Pkwy	Silver Springs Pkwy and Green Valley Rd Intersection	Signalization and Intersection Improvements (included with Silver Springs Pkwy, south end of Silver Springs Subdivision to Green Valley Rd).	\$0.0	100%		
Sophia Pkwy	Alexandra Dr to Green Valley Rd	Construct 4 lane divided roadway.	\$2.5		100%	
State Route 49	SR 193 (in Cool) to County Line (north)	Add 2 passing lanes/climbing lanes.	\$4.3	100%		
State Route 49	Pleasant Valley Rd (in El Dorado) to Missouri Flat Rd	Add two-way left turn lanes/shoulders.	\$9.7	100%		

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Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate TOTAL (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
State Route 49 at Missouri Flat Rd	Intersection of SR 49 and Missouri Flat Rd	Intersection frontage improvements.	\$0.2	100%		
US Highway 50	Through Camino	Preliminary planning, engineering and environmental analysis for conversion of expressway to freeway and future construction of a new interchange.	\$4.3			100%
US Highway 50 HOV Lanes	County Line to Cameron Park Dr	Add 1 westbound HOV and 1 eastbound HOV lane.	\$68.7			100%
US Highway 50 Auxiliary Lanes	Empire Ranch to Silva Valley westbound	Add auxiliary land between major intersections.	\$6.2			100%
White Rock Rd	Latrobe to US 50	Upgrade White Rock Road to a two lane - County standard roadway with no median.	\$2.4		100%	
White Rock Rd	Latrobe Rd to US 50 (SVP I/C)	Widen 2 lane to 6 lane divided roadway. Includes curb, gutter, and sidewalk.	\$35.3		100%	
White Rock Rd	County line to Manchester Dr	Widen 2 to 4 lanes divided roadway.	\$18.2		100%	
White Rock Rd	Manchester Dr to Latrobe Rd	Realign and widen 2 lane to 4 lane divided roadway and intersection improvements.	\$6.9		100%	
Interchange Projects						
Bass Lake Rd	Interchange with US 50	Modify existing interchange by widening off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, install traffic signals, add eastbound aux lane Bass Lake to Cambridge and lengthen bridges.	\$44.4	25%	25%	50%

Exhibit B

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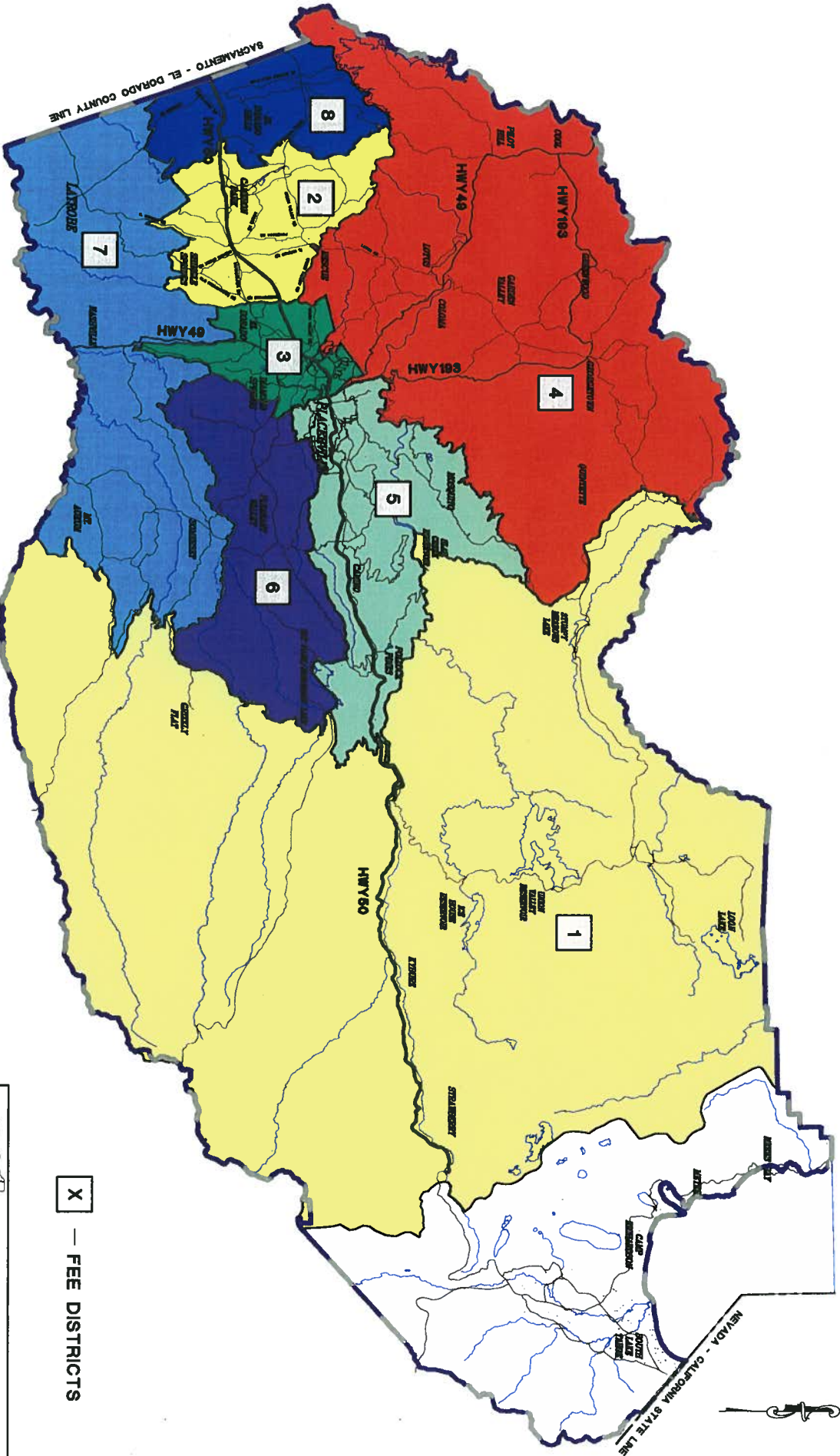
Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
Cambridge Rd	Interchange with US 50	Modify existing interchange by installing traffic signals, construct w/b slip on-ramp, widen off-ramps to provide turn lanes, widen on-ramps for ramp metering and HOV bypass lane, add westbound aux lane Bass Lake to Cambridge and widen bridge.	\$26.2	50%		50%
Cameron Park Dr	Interchange with US 50	Modify existing interchange by widening off-ramps for turn lanes, widen on-ramps for ramp metering and HOV bypass lanes, add eastbound aux lanes Cambridge to Ponderosa and lengthen bridges.	\$73.4	50%		50%
EI Dorado Hills Blvd	Interchange with US 50	Phase 1, 2B - Enhancements to existing ramps. Lengthen bridge (This work and cost thereof have been incorporated in "EI Dorado Hills Blvd Interchange with US 50", "Phase 2 Ultimate").	\$0.0		100%	
EI Dorado Hills Blvd	Interchange with US 50	Phase 1, 3 and Phase 2 Ultimate. Add new westbound ramps, widen and extend eastbound ramps, widen Latrobe Rd to 6 lanes and add turn lanes. Includes pedestrian overcrossing.	\$35.4		100%	
EI Dorado Rd	Interchange with US 50	Modify existing interchange to ultimate improvements: add traffic signals to the ramps, widen ramps for turn lanes, and widen bridge.	\$10.8	50%		50%
Missouri Flat Rd	Interchange with US 50	Modify existing interchange to tight diamond configuration (Phase 1A and 1B).	\$77.8	50%		50%
Ponderosa Rd	Interchange with US 50	Modify existing interchange by widening ramps and priority turn lanes, relocate N Shingle Rd and Durrock Rd, and widen bridge.	\$35.2	50%		50%
Silva Valley Pkwy	Interchange with US 50	Construct new interchange with overcrossing and ramps. Add aux lanes eastbound EI Dorado Hills to existing truck climbing lane and westbound EI Dorado Hills to Silva Valley.	\$86.2		100%	
Other Projects						
Bridge Replacement and Rehabilitation				\$15.7	100.00%	

Exhibit B

Date: 03-24-2010

Fee Program Project List - 2004 General Plan				Allocation of Cost/Percentage		
ROAD NAME	LIMITS	DESCRIPTION OF PROJECT	Cost Estimate TOTAL (millions of dollars)	2004 TIM %	2004 EDH TIM %	2004 Hwy 50 %
Fee Program Development and Updates		Includes annual update and five year major review.	\$8.4	37.06%	40.29%	22.65%
Traffic Signals, operational and safety improvements	Various Locations	Example Projects: Construct new or upgrade existing Traffic Signals, seed funding Intelligent Transportation Systems (ITS) projects, local match funding for safety improvements proportional to new development's impacts.	\$110.2	66.67%	33.33%	
Transit Service Improvements		Example Projects: New bus fleet expansion and park and ride lots	\$10.5			100.00%
Program Totals			\$995.8			

EXHIBIT C



X — FEE DISTRICTS

EDC TIM FEE DISTRICTS

NOT TO SCALE



EL DORADO COUNTY
DEPARTMENT OF TRANSPORTATION

10-0301.C.1