

**EL DORADO COUNTY BOARD OF SUPERVISORS**  
**AGENDA ITEM TRANSMITTAL**  
**Meeting of August 22, 2006**

**AGENDA TITLE:**

**Pleasant Valley Road Two-Way Left-Turn Lane Project Contract No. 73318 Authorization to Advertise for Construction Bids**

**DEPARTMENT:** Transportation

**CONTACT:** Darryl Brown

**DATE:** 7/27/06 **PHONE:** 5962

**DEPT SIGNOFF:**

**CAO USE ONLY:**

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**

The El Dorado County Department of Transportation recommends the Board of Supervisors:

- 1) Set the Caltrans approved El Dorado County Disadvantaged Business Enterprise (DBE) Availability Advisory percentage at 3% for this project;
- 2) Approve the Plans and Contract Documents and authorize the Board Chairman to sign the plans, and
- 3) Authorize advertisement for construction bids.

**CAO RECOMMENDATIONS:** Recommend approval. Laura S. Ghee 8/11/06

**Financial impact?** ☒ Yes ☐ No

**BUDGET SUMMARY:**

Total Est. Cost \$2,650,000.00

**Funding**

Budgeted \$ 2,138,000.00

New Funding                                 

Savings                                 

Other\* \$512,000.00

Total Funding                                 

**Change in Net County Cost** \$2,650,000.00

**Funding Source:** ☐ Gen Fund ☒ Other

Other: HES, TIM Fees, EID Reimbursement

**CAO Office Use Only:**

4/5's Vote Required ☐ Yes ☒ No

Change in Policy ☐ Yes ☒ No

New Personnel ☐ Yes ☒ No

**CONCURRENCES:**

Risk Management                                 

County Counsel                                 

Other                                 

**\*Explain:** 05/06 Carryover – will include in Budget Amendment

**BOARD ACTIONS:**

**Vote:** Unanimous                                  Or

**Ayes:**

**Noes:**

**Abstentions:**

**Absent:**

Rev. 04/05

**I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors**

**Date:**                                 

**Attest:** Cindy Keck, Board of Supervisors Clerk

**By:**

**MAINTENANCE DIVISION:**

2441 Headington Road  
Placerville CA 95667  
Phone: (530) 642-4909  
Fax: (530) 642-9238

**RICHARD W. SHEPARD, P.E.**  
Director of Transportation

**Internet Web Site:**  
<http://co.el-dorado.ca.us/dot>

**MAIN OFFICE:**

2850 Fairlane Court  
Placerville CA 95667  
Phone: (530) 621-5900  
Fax: (530) 626-0387



July 28, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, California 95667

**Title: Pleasant Valley Road Two-Way Left Turn Lane, Project #73318;  
Authorization to Advertise for Construction Bids**

**Meeting Date: August 22, 2006**

**District/Supervisor: District III, Supervisor Jack Sweeney**

Dear Members of the Board:

**Recommendations:**

The Department of Transportation (Department) recommends the Board of Supervisors (Board) take the following actions regarding the Pleasant Valley Road Two-Way Left Turn Lanes Project #73318:

1. Set the Caltrans approved El Dorado County Disadvantaged Business Enterprise (DBE) Availability Advisory percentage at 3% for this project;
2. Approve the Plans and Contract Documents and authorize the Board Chairman to sign the plans, and
3. Authorize advertisement for construction bids.

**Reasons for Recommendations:**

The Project is an operational and safety project to construct a center two-way left turn lane on Pleasant Valley Road in Diamond Springs, and is included in the Department's Five-Year Capital Improvement Program which was approved by the Board of Supervisors in January 2006. This section of Pleasant Valley Road, from Toyon Way to Pearl Place carries a high volume of commuter and local business traffic with heavy turning movements, resulting in a higher than average traffic accident rate.

The proposed improvements required no acquisitions of new permanent County Rights of Way (R/W), but did require temporary construction easements and permits to enter and construct from fifteen (15) adjacent parcels for construction of drainage systems and driveway conforms. Agreements for R/W easements and permits have been reached with all fifteen (15) parcels. The Department has scheduled for the August 15, 2006 Board meeting, agenda items seeking approval and acceptance of these easements and permits.

The Project has an approved CEQA/NEPA programmatic categorical exclusion, approved in January 2006.

The completed Request for Construction Authorization federal funding forms, Hazard Elimination and Safety (HES), were submitted to Caltrans on July 25, 2006 for their approval. The Department anticipates approval of these forms by August 22, 2006.

**Fiscal Impact:**

The cost associated for the construction phase of this project is estimated at \$2,650,000, which includes an estimated bid of \$2,000,000, supplemental items at \$150,000, construction management and materials testing at \$320,000, and a contingency of \$180,000.

Funding for this project is through the West Slope Traffic Impact Mitigation (TIM) Fees \$1,940,000; HES \$360,000; El Dorado Irrigation District (EID) reimbursement for utility relocation work \$350,000. The Department is working with SACOG, EDCTC and Caltrans in pursuing additional Federal and State funding sources that may be used for construction cost instead of Department TIM fee funds.

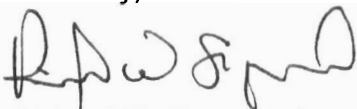
**Net County Cost:**

There is no cost to the County General Fund associated with this agenda item.

**Action to be Taken Following Approval:**

1. The Board Chairman will sign the construction plans for the Pleasant Valley Road Two-Way Left Turn Lane project;
2. The Department will advertise for construction bids and return to the Board for consideration to award the construction contract, pursuant to the Department's recommendation and approval of Caltrans;
3. Department will continue to work with SACOG, EDCTC and Caltrans to pursue additional federal funds in lieu of use of TIM fees;
4. Upon receipt of approval for "Authorization to Proceed with Construction" from Caltrans, the Department will agendize the consideration for the construction award.

Sincerely,



Richard W. Shepard, P. E.  
Director of Transportation

RWS: ms/pln

Attachment(s)

## CONTRACT DOCUMENTS &amp; SPEC BOOK

CONTRACT ROUTING SHEET <sup>ASSIGNMENT</sup>DATE 07/27/06RESUBMITTALATTORNEY RISH BDEPT./INDEX NO. 305100

## PROCESSING DEPARTMENT:

Department: TransportationDept. Contact: Sandy EwertPhone: 5102

Department Head

Signature: [Signature]Richard W. Shepard  
Director of TransportationCONTRACTOR BY: [Signature]Name: Pleasant Valley Road Two-Way

Left Turn Lane Project #73318

Address: \_\_\_\_\_

Phone: \_\_\_\_\_

2006 JUL 26 PM 2:35  
EL DORADO COUNTY COUNSEL  
[Signature]CONTRACTING DEPARTMENT: TransportationCompliance with Human Resources requirements? Yes: N/A No: \_\_\_\_\_Compliance verified by: NA- PUBLIC WORKS

## COUNTY COUNSEL: (must approve all contracts and MOUs)

Approved: ✓ Disapproved: \_\_\_\_\_Date: 8/3/06By: [Signature]

Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Approval conditioned on DOT making change to  
audit of bond as indicated

CHANGES MADE AS INDICATED

08-03-06 [Signature]

Please forward to Risk Management upon approval.

Index Code: 305100User Code: 73318A

## RISK MANAGEMENT:

Approved: ✓ Disapproved: \_\_\_\_\_Date: 8/3/06By: [Signature]

Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

AUG 03 2006

## OTHER APPROVAL (Specify department(s) participating or directly affected by this contract).

Department(s): \_\_\_\_\_

Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_

Approved: \_\_\_\_\_ Disapproved: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_