

ATTACHMENT D

**FY 2014/2015 Labor/Indirect Costs Funded By TIM Fees
Summary - Legistar 15-1336**

Project	Labor (Salary/Benefits)				
	Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
34007 - TIM Fee Update	8,222	25,208	15,407	19,184	68,020
34014 - Update Traffic Model	2,285	7,007	4,282	5,332	18,907
34032 - CIP Major Update	2,943	9,023	5,515	6,866	24,347
71319 - US 50 Camino IC			10,289		10,289
71328 - US 50 / Silva Valley Pkwy IC	544,269				544,269
71333 - US 50 / Ponderosa / S. Shingle IC		3,122	3,122		6,244
72375 - SR-49 Realignment-Diamond Springs Parkway		147,605			147,605
73320 - Pleasant Vly / Patterson Signalization		58,543			58,543
73358 - Pleasant Vly / Oak Hill Intersection Impr		22,707			22,707
76108 - Silver Springs Pkwy Offsite		26,151			26,151
76114 - Green Vly / Deer Vly Turn Lanes		5,993			5,993
Grand Total	557,719	305,359	38,614	31,383	933,075

Indirect Costs				
Silva Valley	West Slope TIM	Hwy 50 TIM	EDH RIF/TIM	Total TIM
3,900	11,959	7,309	9,101	32,269
1,087	3,331	2,036	2,535	8,989
1,412	4,330	2,646	3,295	11,684
		3,036		3,036
199,254				199,254
	921	921		1,842
	71,162			71,162
	45,792			45,792
	8,186			8,186
	10,901			10,901
	2,304			2,304
205,653	158,886	15,948	14,931	395,419