


AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL	\$20,000,000.00
TRANSFER #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		4	
JOURNAL #				NET TOTAL		\$0.00	
DATE							
INPUT BY							
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME	Environmental Management	Legistar Number & Date:		23-0615 04/18/23			
DEPT CONTACT & EXT.		Stephanie Lisius X 5851		 <small>DEPARTMENT AUTHORIZATION SIGNATURE AND DATE</small>		3/6/2023	PAGE 1 OF 1
						<small>DATE</small>	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		1580500	4300			DEC	\$ 5,000,000	
2		1580500	7000			INC	\$ 5,000,000	
3		3800010	2020	38000003-38LOCAL-38TRANS-38NA		INC	\$ 5,000,000	
4	38400	3800010	4300	38MOSQUITO-38ENVHLT-38DISASTER		INC	\$ 5,000,000	
5								
6								
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p style="text-align: center;">APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION




Department Name*	Environmental Management	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Stephanie Lisius	Document total*	\$ 20,000,000
Contact phone*	5851		

BUDGET TRANSFER HEADER

Prepared date*	03/06/23	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	22/23		
Short Description* <small>(10 characters)</small>	EMMOSQUITO		
		Legistar Item Number*	23-0615 04/18/23
* REQUIRED FIELDS		Project Strings Required:	Yes

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The Mosquito Fire started on September 6, 2022, near Oxbow reservoir, southeast of Foresthill, California. The Mosquito Fire threatened multiple communities in El Dorado County, resulting in the evacuation of thousands of residents, economic losses by several local businesses, disruption to local school operations, and significant impacts on regional air quality. Additionally, CalFIRE inspection teams documented the loss of 39 structures in the County.

On November 15, 2022 the Board adopted Urgency Ordinance #5169 with Legistar Item 22-1902, establishing standards for removing debris generated as a result of the Mosquito Fire. As stated in the staff report, time is of the essence due to the start of our rainy season and the need to clear debris, debris ash, compromised concrete foundations, and contaminated soils, and to complete soil erosion mitigation.

The County-led debris removal program (Phase 2) includes the removal of debris, debris ash, compromised concrete foundations, and contaminated soils, using best practices to mitigate the migration of ash and other contaminants from the site. Phase 2 also includes soil testing to ensure the site has been fully remediated from the fire impacts and is returned to the property owner ready for construction. This work will be conducted by a team of consultants and contractors led by County staff with technical assistance provided by CalOES.

A contract was executed with Tetra Tech Inc. for assessment and monitoring services related to disaster debris removal through the California Department of General Services' Master Service Agreement #5-22-99-33-04 for an amount not to exceed \$2,000,000.

Additionally, a contract will be issued in an amount not to exceed \$3,000,000 for the removal of debris, ash, compromised concrete foundations, destroyed vehicles, and contaminated soils, along with installing soil erosion controls on all enrolled parcels.

This budget transfer increases appropriations in professional services, and increases the operating transfer in from the General Fund to cover the cost of the services.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

Signature: *LeeAnn Scheuring*

Email: leeann.scheuring@edcgov.us

Signature: *Becky Morton*
Becky Morton (Mar 15, 2023 08:47 PDT)

Email: becky.morton@edcgov.us












23-0615 Tetra Tech Budget Transfer

Final Audit Report

2023-03-15

Created:	2023-03-14
By:	Stephanie Lisius (stephanie.lisius@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAmWmc0F5s2r_BxBofJEhoSdC2bITXW4mx

"23-0615 Tetra Tech Budget Transfer" History

-  Document created by Stephanie Lisius (stephanie.lisius@edcgov.us)
2023-03-14 - 10:27:43 PM GMT- IP address: 207.104.47.251
-  Document emailed to LeeAnn Scheuring (leeann.scheuring@edcgov.us) for signature
2023-03-14 - 10:32:12 PM GMT
-  Email viewed by LeeAnn Scheuring (leeann.scheuring@edcgov.us)
2023-03-15 - 1:30:38 PM GMT- IP address: 207.104.47.251
-  Document e-signed by LeeAnn Scheuring (leeann.scheuring@edcgov.us)
Signature Date: 2023-03-15 - 1:31:09 PM GMT - Time Source: server- IP address: 207.104.47.251
-  Document emailed to Madeleine Morton (becky.morton@edcgov.us) for signature
2023-03-15 - 1:31:10 PM GMT
-  Email viewed by Madeleine Morton (becky.morton@edcgov.us)
2023-03-15 - 3:46:52 PM GMT- IP address: 207.104.47.251
-  Signer Madeleine Morton (becky.morton@edcgov.us) entered name at signing as Becky Morton
2023-03-15 - 3:47:47 PM GMT- IP address: 207.104.47.251
-  Document e-signed by Becky Morton (becky.morton@edcgov.us)
Signature Date: 2023-03-15 - 3:47:49 PM GMT - Time Source: server- IP address: 207.104.47.251
-  Document emailed to Jeffrey Warren (jeffrey.warren@edcgov.us) for signature
2023-03-15 - 3:47:50 PM GMT
-  Stephanie Lisius (stephanie.lisius@edcgov.us) added alternate signer Mark Moss (mark.moss@edcgov.us). The original signer Jeffrey Warren (jeffrey.warren@edcgov.us) can still sign.
2023-03-15 - 8:00:23 PM GMT- IP address: 207.104.47.251
-  Document emailed to Mark Moss (mark.moss@edcgov.us) for signature
2023-03-15 - 8:00:23 PM GMT

 Email viewed by Mark Moss (mark.moss@edcgov.us)

2023-03-15 - 9:26:09 PM GMT- IP address: 207.104.47.251

 Document e-signed by Mark Moss (mark.moss@edcgov.us)

Signature Date: 2023-03-15 - 9:27:45 PM GMT - Time Source: server- IP address: 207.104.47.251

 Agreement completed.

2023-03-15 - 9:27:45 PM GMT

Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.



**COUNTY OF EL DORADO
ENVIRONMENTAL MANAGEMENT DEPARTMENT
INTEROFFICE MEMORANDUM**

Date: March 13, 2023

To: Tiffany Schmid, Acting Chief Administrative Officer
Joe Harn, Auditor/Controller

From: Jeffrey Warren, Director

Subject: Delegation of Signature Authority for March 14th to March 20th, 2023.

I will be out of the office Tuesday, March 14th through Monday, March 20th, and am delegating my signature authority to Mark Moss, Environmental Management Manager.

Mark Moss, Manager
Environmental Management Department

Please contact Mark at extension 7665 should administrative assistance be needed during this delegation period.

Thank you,



Jeffrey Warren, Director
Environmental Management Department

Cc: Laura Schwartz, Deputy Chief Administrative Officer
Tara Stout, Analyst, Chief Administrative Office
Becky Morton, Chief Fiscal Officer
Laura Friestad, Administrative Services Officer, Administration and Finance
Rafael Martinez, Director, Department of Transportation
Karen Garner, Director, Planning and Building Department
Laura Colten, Chief Administrative Office
Melanie Young, Auditor/Controller's Office
Carla Hass, PIO, Chief Administrative Office