

Insurance Program	Actual FY23-24	Premium and Admin Fees FY24-25	Increase/(Decrease)	Percentage Increase/Decrease	Carrier	Invoice Status
Primary Workers' Compensation	\$ 4,749,681	\$ 5,316,042	\$ 566,361	12%	PRISM	Invoice
Excess Workers' Compensation	\$ 2,539,656	\$ 2,651,975	\$ 112,319	4%	PRISM	Invoice
Excess General Liability (GL2 Program)	\$ 1,390,089	\$ 1,910,118	\$ 520,029	37%	PRISM	Invoice
GL2 Assessment	\$ -	\$ 337,480	\$ 337,480	100%	PRISM	Invoice
Property	\$ 483,787	\$ 635,343	\$ 151,556	31%	PRISM	Invoice
Medical Malpractice	\$ 339,453	\$ 363,151	\$ 23,698	7%	PRISM	Invoice
Optional Excess Liability	\$ 130,802	\$ 164,346	\$ 33,544	26%	PRISM	Proposed Renewal
Catastrophic Inmate Medical Insurance (CIMI)	\$ 121,101.33	\$ 118,912.30	\$ (2,189)	-2%	PRISM	Proposed Renewal
Cyber Liability	\$ 52,382	\$ 59,372	\$ 6,990	13%	PRISM	Proposed Renewal
Master Crime	\$ 29,279	\$ 31,095	\$ 1,816	6%	PRISM	Proposed Renewal
Pollution Program	\$ 12,673	\$ 10,664	\$ (2,009)	-16%	PRISM	Proposed Renewal
Pollution Program (Underground Storage Tank)	\$ 1,991	\$ 2,124	\$ 133	7%	PRISM	Proposed Renewal
Airport Operations Liability (also listed as Airport Program)	\$ 7,788	\$ 7,944	\$ 156	2%	PRISM	Proposed Renewal
Municipal Aircraft Insurance (Helicopter)	\$ 41,808	\$ 60,317	\$ 18,509	44%	PRISM	Proposed Renewal
Watercraft	\$ 8,023	\$ 8,291	\$ 268	3%	PRISM	Proposed Renewal
Special Liability Insurance	\$ 36,495	\$ 43,794	\$ 7,299	20%	Alliant	Estimated at 20% increase
Volunteer Blanket Insurance (also listed as Participant Accident Insurance)	\$ 1,663	\$ 1,730.75	\$ 68	4%	WellFleet	Proposed Renewal
<b>Totals:</b>	<b>\$ 9,946,671</b>	<b>\$ 11,722,699.05</b>	<b>\$ 1,776,028</b>	<b>18%</b>		