

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR 2016046
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Health and Human Services Agency - Social Services
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	255,704
NUMBER OF LINES	003
TRANSACTION CODE TOTAL*	024

15

12/21/2015
DATE

[Signature] 12/22/15
Alexis Zoss 12.22.15
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1.00 OF 1.00

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE
* 003 = DECREASE ESTIMATED REVENUE

* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
						INC REV - STATE PUBLIC ASSIST
1	002	530710	0580		127,852	FY 15/16 BUD REV - CFSR
2	011	530700	3000		93,898	FY. 15/16 BUD REV - CFSR INC APP SALARY
3	011	530500	7200		33,954	FY. 15/16 BUD REV - CFSR INC APP INTRAFUND TRFRS
4						
5						
6						
7						
8						Children Family Services Review
9						
10						
11						Legistar 15-1477
12						1/5/16 Agenda At 1/7/16
13						

AUDITOR-CONTROLLER
15 DEC 35 11:10:54

REVIEWED FOR FORMAT BY

[Signature] 1-1-16
JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 12/23/15
CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

[Signature] 1/5/16
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

[Signature] 1/4/16
CHIEF ADMINISTRATIVE OFFICE DATE

[Signature]
ATTEST: CLERK, BOARD OF SUPERVISORS