

AUDITOR / CONTROLLER'S USE	
TRANSFER #	TR2025063
JOURNAL #	2025-09-1704
DATE	
INPUT BY	

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Probation

DEPT CONTACT & EXT.	Deborah Dill X6082
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EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	24-2035 3/11/25

[Signature]
Brian Richard (Feb 19, 2025 16:43 PST)

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DOCUMENT TOTAL	\$1,200,000.00
NUMBER OF LINES	10
NET TOTAL	\$0.00
INCREASING APPROPRIATIONS TO ACCEPT PATH FUNDING. mg 3/7/25.	
2/19/2025	PAGE 1 OF 1
DATE	

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2570731	0001			INC ✓	\$ 400,000	INC FB BUDGET FOR PATH 1&3
2		2570731	7000			INC ✓	\$ 200,000	INC OP TRNS OUT FOR PATH 1&3
3		2570731	7700			INC ✓	\$ 200,000	INC CONTNG FOR PATH SRF
4		1530300	7700			INC ✓	\$ 50,000	INC CONTNG FOR CAO OFFICE
5		2520250	2020	25PBJTC -PATH1 -STATE		INC ✓	\$ 100,000	INC OP TRNS IN FOR PATH 1
6		2520250	2020	25PBJTC -25PATH3 -STATE		INC ✓	\$ 100,000	INC OP TRNS IN FOR PATH 3
7	25400	2520250	4300	25PBJTC -25PATH3 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 25,000	INC C40 PATH 3 PROF SRV
8	25400	2520250	4462	25PBJTC -25PATH3 -25GENSUPRV-25SRVANSUP		INC ✓	\$ 25,000	INC C40 PATH 3 COMP EQUIP
9	25300	2520250	3000	25PBJTC -PATH1 -25GENSUPRV-25SALRYBEN		INC ✓	\$ 50,000	INC C30 PATH 1 S&B
10	25300	2520250	3000	25PBJTC -25PATH3 -25GENSUPRV-25SALRYBEN		INC ✓	\$ 50,000	INC C30 PATH 3 S&B
11								
12								

<p><i>[Signature]</i> JOE HARN, C.P.A. AUDITOR / CONTROLLER</p> <p><i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICE - ANALYST</p> <p><i>[Signature]</i> CHIEF ADMINISTRATIVE OFFICER</p>	<p>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p><i>[Signature]</i> 3/18/25 SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p><i>[Signature]</i> 3/18/25 ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT