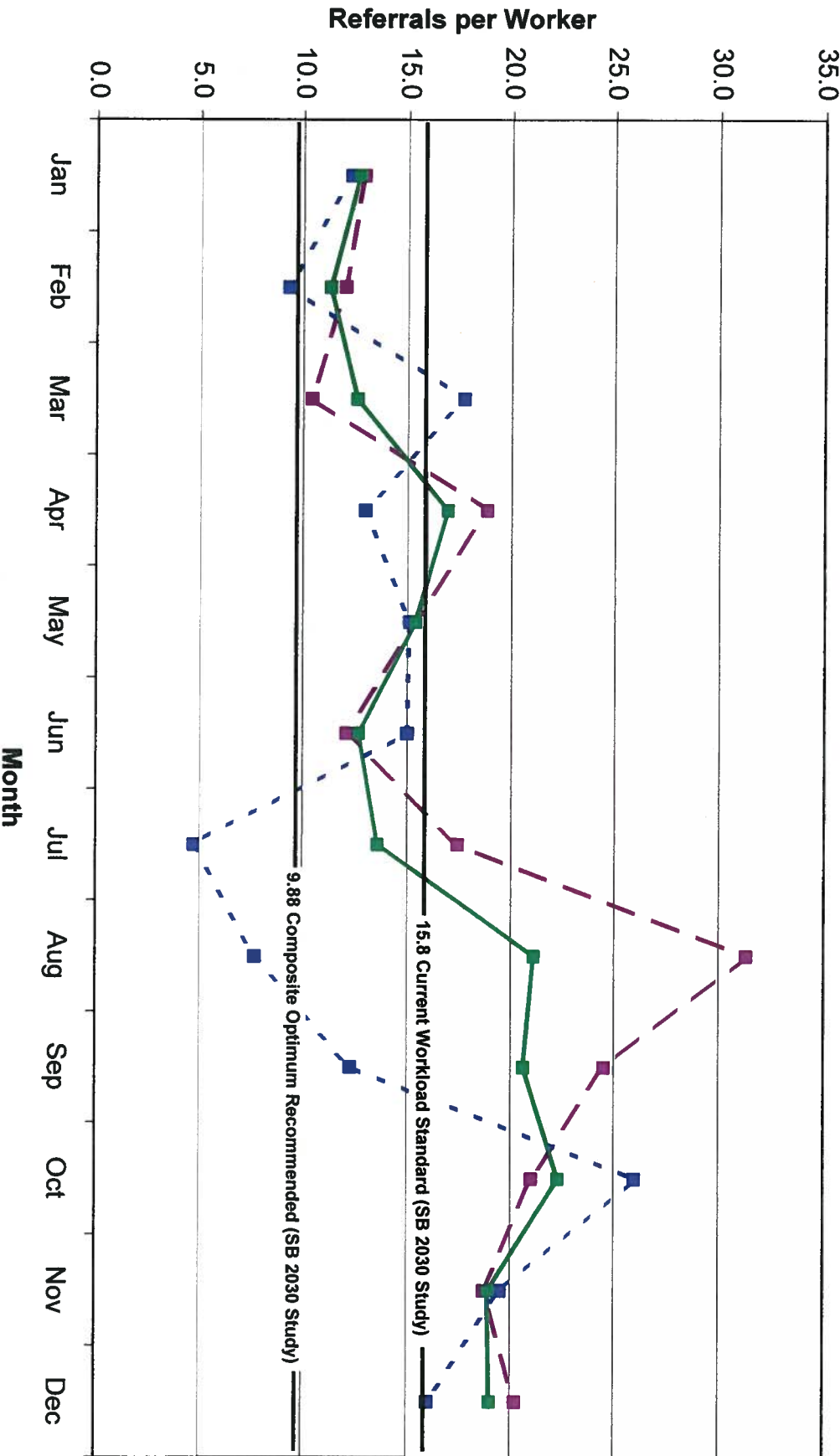




CPS Monthly Referral Workload 2008

- Placerville Office
- South Lake Tahoe Office
- County (Both Offices)



Submitted by Jean Walker
#11
at Board Hearing of 3.17.09
Conroy

Monthly Referral Workload 2008

El Dorado County Department of Human Services - Child Protective Services (CPS)

Placerville Office				South Lake Tahoe Office				County (Both Offices)			
	Referrals per Worker	# Above Optimum	% Above Optimum		Referrals per Worker	# Above Optimum	% Above Optimum		Referrals per Worker	# Above Optimum	% Above Optimum
Jan	12.9	3.0	31%	12.3	2.4	24%	12.7	2.8	29%		
Feb	12.0	2.1	21%	9.3	-0.6	-6%	11.3	1.4	14%		
Mar	10.4	0.5	5%	17.7	7.8	79%	12.6	2.7	28%		
Apr	18.8	8.9	90%	13.0	3.1	32%	16.9	7.0	71%		
May	15.4	5.5	56%	15.1	5.2	53%	15.4	5.5	56%		
Jun	12.1	2.2	22%	15.0	5.1	52%	12.7	2.8	29%		
Jul	17.4	7.5	76%	4.7	-5.2	-52%	13.6	3.7	38%		
Aug	31.3	21.4	217%	7.7	-2.2	-22%	21.1	11.2	114%		
Sep	24.5	14.6	148%	12.3	2.4	24%	20.6	10.7	109%		
Oct	21.0	11.1	113%	26.0	16.1	163%	22.3	12.4	126%		
Nov	18.7	8.8	89%	19.5	9.6	97%	18.9	9.0	91%		
Dec	20.2	10.3	104%	16.0	6.1	62%	19.0	9.1	92%		