

Attachment 2C
CIP Projects with Cost or Schedule Changes

Table 1: Projects with Cost Changes of \$100,000 or More

Project #	Description	2016 CIP	2017 CIP	Difference	Notes
		Cost in Thousands		(Thousands)	
West Slope Projects					
78717	Airport Road - Slip Below Road	0	596	596	Emergency project added to 2017 CIP.
77123	Alder Drive at EID Canal Bridge Replacement	1,589	1,132	-457	Decrease in cost due to lower than expected construction estimate.
77128	Bassi Road at Granite Creek Bridge Replacement	4,082	3,869	-213	Decrease in cost due to lower than expected right-of-way estimate.
97016	Bicycle/ Pedestrian Counters - Class 1 Trails	-	268	268	New Project for 2017 CIP. See description in Attachment 2A.
77119	Blair Road Bridge Replacement	2,123	1,926	-197	Decrease in cost due to lower than expected right-of-way and construction estimate.
78716	Bucks Bar Rd - Sink Hole	-	545	545	Emergency project added to 2017 CIP.
78710	Cable Road - Culvert Damage	-	612	612	Emergency project added to 2017 CIP.
77142*	Cedar Ravine Rd at Weber Creek - Bridge Rehabilitation	-	3,248	3,248	New Project for 2017 CIP. See description in Attachment 2A.
73360	Cold Springs Road Realignment	2,074	-	-2,074	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
78701	Cosumnes Mine Rd 1 - Slip Below Road	-	1,797	1,797	Emergency project added to 2017 CIP.
78712	Cosumnes Mine Rd 2 - Slip Below Road	-	1,097	1,097	Emergency project added to 2017 CIP.
78700	Cosumnes Mine Rd. Bridge - Bridge Approach Wash Out	-	1,112	1,112	Emergency project added to 2017 CIP.
78702	Fort Jim Road - Culvert Damage	-	1,521	1,521	Emergency project added to 2017 CIP.
78707	Green Valley Rd - Slip Below Road	-	1,478	1,478	Emergency project added to 2017 CIP.
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	368	-	-368	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
77114	Green Valley Road at Weber Creek - Bridge Replacement	11,587	12,115	528	Project cost increase due to right-of-way and construction actual cost being higher than estimated.
72376	Green Valley Road Widening from County Line to Sophia Parkway	2,111	85	-2,026	City of Folsom project - cost decreased, as County match will be lower than anticipated.
78704	Grizzly Flat Rd - Culvert Damage + Slip Below Road	-	507	507	Emergency project added to 2017 CIP.
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	4,451	6,500	2,049	Cost increase due to addition of intersection improvements at Headington Rd and Missouri Flat Rd., to be funded by Missouri Flat Road Master Circulation and Funding Plan.

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West Slope Projects, Continued					
72369	Hollow Oak Road Drainage	625	-	-625	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
78703	Kyburz Dr. - Slide Dumped On Road	-	431	431	Emergency project added to 2017 CIP.
78714	Mosquito Rd - Culvert Damage	-	728	728	Emergency project added to 2017 CIP.
78713	Mt Akum Rd - Sink Hole	-	850	850	Emergency project added to 2017 CIP.
78706	Newtown Rd - Slip Below Road	-	2,159	2,159	Emergency project added to 2017 CIP.
78708	Peavine Ridge Rd - Slip Below Road and Culvert Damage	-	555	555	Emergency project added to 2017 CIP.
78718	Pony Express Trail Slip Out	-	945	945	Emergency project added to 2017 CIP.
78709	Sciaroni Rd - Slip Below Road	-	850	850	Emergency project added to 2017 CIP.
72141	Silva Valley Parkway/Serrano Parkway Traffic Circulation Improvement	608	-	-608	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
78715	Starkes Grade Rd - Slip Below Road	-	1,091	1,091	Emergency project added to 2017 CIP.
78705	String Canyon Rd - Slip Below Road	-	533	533	Emergency project added to 2017 CIP.
71323	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements - Phase 2B	8,381	8,652	271	Cost increase due to update of higher unit prices.
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	54,146	54,400	254	Resident Engineer's construction management budget was unexpectedly adjusted in 2016 CIP. This adjustment proposed in the 2017 CIP is aligned with the Resident Engineer's budget and is well under the original Construction Management budget of \$5.8M.
78711	White Meadows Rd - Slide Dumped On and Shifted Road	-	908	908	Emergency project added to 2017 CIP.
Tahoe EIP Projects		Cost in Thousands			
78723	Angora Creek Road Damage	-	208	208	Emergency project added to 2017 CIP.
72380	Apache Avenue/US 50 Intersection Improvement Project	0	510	510	New Project for 2017 CIP. See description in Attachment A.
95174	Chiapa Erosion Control Project	251	2,084	1,833	Cost increase due to update of budget to include construction costs.
95187	Cold Creek Fisheries Enhancement Project	0	1,825	1,825	Reinstated Project for 2017 CIP. See description in Attachment A.
95191	Country Club Heights Erosion Control Project	741	1,134	393	Cost increase due to change in scope with additional areas identified for improvements.

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Tahoe EIP Projects, Continued					
95196	County Service Area (CSA) #5 Upper Area Erosion Control Project	338	0	-338	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
95157	County Service Area (CSA) #5 Erosion Control Project	1,041	1,541	500	Cost increase due to planning and site improvement costs associated with final phase of the project.
95197	Delaware Water Quality Project	0	745	745	Reinstated Project for 2017 CIP. See description in Attachment A.
78725	Elks Club Drive Sinkhole	0	463	463	Emergency project added to 2017 CIP.
78721	Evelyn Drive Road Failure	0	226	226	Emergency project added to 2017 CIP.
78726	Fallen Leaf Road Washout	0	198	198	Emergency project added to 2017 CIP.
95180	Glenridge Erosion Control Project	200	2,832	2,632	Project moved forward from future to 5-Year EIP.
95186	Lake Tahoe Blvd Bike Trail Project	1,543	0	-1,543	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
78722	Lakeview Drive Road Failure	0	193	193	Emergency project added to 2017 CIP.
73120	Meyers Corridor Operational Improvement Project	8,534	326	-8,208	Formerly Apache Avenue/US 50 Intersection Improvement Project. Project has been split into various phases. See Attachment A for detailed information. Cost decrease due to change in scope of project and phasing.
95177	Oflyng Water Quality Project	768	868	100	Cost increase due to higher than anticipated design and construction costs.
72379	Pioneer Trail/US Highway 50 Intersection Safety Improvement Project	0	4,502	4,502	New Project for 2017 CIP. See description in Attachment A.
95198	San Bernardino Water Quality Project	0	751	751	New Project for 2017 CIP. See description in Attachment A.
95168	South Upper Truckee Erosion Control Project	168	597	429	Cost increase due to update of budget to include construction costs.
Georgetown Airport Projects		Cost in Thousands			
93537	Runway Pavement Closure for Runway Safety Area	0	556	556	New Project for 2017 CIP. See description in Attachment A.
93536	Relocate Taxiway A Connector	0	584	584	New Project for 2017 CIP. See description in Attachment A.
93538	Runway Protection Zone Land Acquisition	0	185	185	New Project for 2017 CIP. See description in Attachment A.

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Placerville Airport Projects		Cost in Thousands			
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T-Hangar Taxilanes - 2015	297	0	-297	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
93130	Taxiway Edge Lights	466	741	275	Cost increase due to project estimate refinement.
Capital Overlay and Rehabilitation Projects		Cost in Thousands			
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue	773	0	-773	Project expected to be completed in FY 16/17, and removed from 2017 CIP.
72193	Overlay - El Dorado Hills Blvd.	0	5,397	5,397	New Project for 2017 CIP. See description in Attachment 2A.
72119	Overlay - Gold Hill	535	0	-535	Project expected to be completed in FY 16/17, and removed from 2017 CIP.

Table 2: Projects with Construction Start Date Changes

Project #	Description	2016 CIP	2017 CIP		Notes
		Construction Start			
West Slope Projects					
77138*	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	18/19	17/18		Construction start shifted due to project prioritization.
77139*	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	18/19	17/18		Construction start shifted due to project prioritization.
72375	Diamond Springs Parkway - Phase 1A - SR 49	16/17	17/18		Construction start shifted due to delay in plan approval and utility contracts.
97012	El Dorado Trail - Los Trampas to Halcon	16/17	17/18		Construction start shifted due to rejection of sole bid. Project needs to be re-bid.
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	17/18	18/19		Construction start shifted due to environmental studies taking longer than expected.
97014	El Dorado Trail - Missouri Flat Road to El Dorado	17/18	18/19		Construction start shifted due to environmental studies taking longer than expected.
77127	Green Valley Road at Indian Creek - Bridge Replacement	Ten-Year	19/20		Construction start shifted due to environmental studies advancing.
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	Ten-Year	19/20		Construction start shifted due to environmental studies advancing.

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West Slope Projects, Continued					
72191	Ice House Road Pavement Rehab, Phase 2.	18/19	20/21		Construction start shifted due to project prioritization.
72312	Merrychase and Country Club Drive - Sidewalks and Class II and Class III Bike Paths	17/18	18/19		Construction start shifted due to project prioritization.
72308	New York Creek Trail East - Phase 2	16/17	17/18		Construction start shifted due to delayed environmental permitting.
72378	Silva Valley Parkway/Harvard Way Intersection Improvements	17/18	18/19		Construction start date shifted due to delay in funding authorization.
77124*	Silver Fork Road at South Fork American River - Bridge Rehabilitation	16/17	17/18		Construction start shifted due to project prioritization.
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	17/18	18/19		Construction start shifted due to project prioritization.
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	16/17	17/18		Construction start shifted due to delay in plan approval and utility contracts.
Tahoe EIP Projects		Construction Start			
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	18/19	19/20		Construction start shifted due to project prioritization.
Georgetown Airport Projects		Construction Start			
93520	Construction of AWOS (Automated Weather Observing System)	18/19	5-Year		Working in conjunction with the Federal Aviation Administration, this Project was shifted out because three new safety projects were identified and added to the 2017 CIP, which were deemed higher priorities than this Project.
Placerville Airport Projects		Construction Start			
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	20/21	5-Year		Construction start shifted due to project prioritization.
TFIP Project		Construction Start			
81134	Headington Wash Rack Facility Project	16/17	18/19		Construction was postponed from FY 2016/17 to FY 2018/19, due to funding challenges resulting from the need to prioritize the emergency storm damage work.