COUNTY OF EL DORADO

HEALTH & HUMAN SERVICES Evelyn Schaeffer, MPA

Director

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AGENCY DIVISIONS

Administration & Finance Behavioral Health Community Services Protective Services Public Health Self-Sufficiency

DATE: October 25, 2022

TO: Honorable Board of Supervisors

Cc: Don Ashton, Chief Administrative Officer

FROM: Evelyn Schaeffer, Director of Health & Human Services Agency

SUBJECT: Retroactive Funding In Agreement Notification – Item 22-0992, 11/15/2022

Advocates for Human Potential, Agreement 6467

This memo is to notify you that a retroactive contract request has been created and is on the Board of Supervisor's Agenda for November 15, 2022 (File ID: 22-0992). Health and Human Services Agency (HHSA) staff work to minimize these requests where we can control. Specific to this situation, a retroactive contract was unavoidable, and I wanted to provide you with the background context.

In July of 2021, the California Department of Health Care Services (DHCS) was authorized through California Welfare and Institutions Code Sections 5960 - 5960.45 to establish the Behavioral Health Continuum Infrastructure Program (BHCIP) and award \$2.2 billion to construct, acquire, and expand properties and invest in mobile crisis infrastructure related to behavioral health. In partnership with Advocates for Human Potential, Inc. (AHP), DHCS is releasing these funds through six grant rounds targeting various gaps in the state's behavioral health facility infrastructure. Subsequently, HHSA submitted a plan and application for BHCIP Planning Grant Round 2 funding to DHCS, and DHCS awarded HHSA \$150,000 to implement the plan.

DHCS contracted with AHP to be the Administrative Entity of the BHCIP grant agreement, and HHSA received the initial draft of the Funding In Agreement 6467 (7469-BHCIP-COUNTY OF EL DORADO HHSA-01G) from AHP in May of 2022. HHSA immediately began processing the Agreement and worked with AHP for several months to reach a finalized Agreement acceptable to both parties in September. The final Funding in Agreement 6467 is retroactive to January 3, 2022, continuing through December 31, 2022, with quarterly reporting to AHP by HHSA.

As HHSA received the final grant agreement from AHP in September, bringing this retroactive agreement before your Board was unavoidable. As always, please let me know if you have any questions or would like to discuss anything further.