



The County of El Dorado
Human Resources Department
Risk Management
M. Allyn Bulzomi, Director

330 Fair Lane, Placerville, CA 95667

Phone (530) 621-5565 Fax (530) 642-9815
Jobline (530) 621-5579 TDD (530) 621-4693

June 21, 2011

**COPY SENT TO BOARD MEMBERS
FOR THEIR INFORMATION**

DATE 6/23/11
DIST 1-5
File

To: Board of Supervisors
County of El Dorado

Terri Daly
Chief Administrative Officer

Joe Harn
Auditor/Controller

From: M. Allyn Bulzomi
Director of Human Resources

2011 JUN 22 PM 12: 01
BOARD OF SUPERVISORS
EL DORADO COUNTY

RE: Agreement 081-S111 with Kaiser Foundation Health Plan, Inc. – FY2010-11

On July 20, 2010, the Board of Supervisors approved the FY2010-11 contract for services with Kaiser Foundation Health Plan, Inc. The agenda item included an estimated contract amount of \$5,474,481, based on projections at the time. Actual expenditures for FY2010-11 will be \$5,924,481. The purpose of the memorandum is to keep you informed concerning the actual costs incurred for this health plan. The difference in the amounts is attributed to higher enrollment than had been projected In July 2010.