

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 408,052.00
NUMBER OF LINES	39
TRANSACTION CODE TOTAL*	N/A

AUDITOR / CONTROLLER'S USE

TRANSFER # TR20190507

DATE DT# 2019-7-1332

CODE BY 1/10/19

10/23/2018

Fiscal Year: 2018-19

CAO FOR CDS, HR, AND RM

Legistar # 18-1678

DEPARTMENT OR AGENCY NAME

*Christina [Signature]* 4/29/18  
*Heather [Signature]*

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.  
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

- \* 002 = INCREASE ESTIMATED REVENUE
- \* 003 = DECREASE ESTIMATED REVENUE
- \* 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

*Personnel Alloc*

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	D	0900000	3000	09ADMIN -C30SALBEN	\$ 46,116.00	INCREASE BUDGET FOR SR RISK ANALYST
2	D	0900000	3020	09ADMIN -C30SALBEN	\$ 4,103.00	INCREASE BUDGET FOR SR RISK ANALYST
3	D	0900000	3022	09ADMIN -C30SALBEN	\$ 669.00	INCREASE BUDGET FOR SR RISK ANALYST
4	D	0900000	3040	09ADMIN -C30SALBEN	\$ 16,160.00	INCREASE BUDGET FOR SR RISK ANALYST
5	D	0900000	3041	09ADMIN -C30SALBEN	\$ 1,153.00	INCREASE BUDGET FOR SR RISK ANALYST
6	D	0900000	3042	09ADMIN -C30SALBEN	\$ 115.00	INCREASE BUDGET FOR SR RISK ANALYST
7	D	0900000	3043	09ADMIN -C30SALBEN	\$ 400.00	INCREASE BUDGET FOR SR RISK ANALYST
8	D	0900000	3044	09ADMIN -C30SALBEN	\$ 731.00	INCREASE BUDGET FOR SR RISK ANALYST
9	D	0900000	3060	09ADMIN -C30SALBEN	\$ 826.00	INCREASE BUDGET FOR SR RISK ANALYST
10	D	0900000	3080	09ADMIN -C30SALBEN	\$ 4,030.00	INCREASE BUDGET FOR SR RISK ANALYST
11	D	0800000	3000	08ADMIN -C30SALBEN	\$ 32,488.00	INCREASE BUDGET FOR HR TECHNICIAN
12	D	0800000	3020	08ADMIN -C30SALBEN	\$ 2,891.00	INCREASE BUDGET FOR HR TECHNICIAN
13	D	0800000	3022	08ADMIN -C30SALBEN	\$ 471.00	INCREASE BUDGET FOR HR TECHNICIAN
14	D	0800000	3040	08ADMIN -C30SALBEN	\$ 16,160.00	INCREASE BUDGET FOR HR TECHNICIAN
15	D	0800000	3041	08ADMIN -C30SALBEN	\$ 812.00	INCREASE BUDGET FOR HR TECHNICIAN
16	D	0800000	3042	08ADMIN -C30SALBEN	\$ 81.00	INCREASE BUDGET FOR HR TECHNICIAN
17	D	0800000	3044	08ADMIN -C30SALBEN	\$ 731.00	INCREASE BUDGET FOR HR TECHNICIAN
18	D	0800000	3060	08ADMIN -C30SALBEN	\$ 582.00	INCREASE BUDGET FOR HR TECHNICIAN
19	D	0800000	3080	08ADMIN -C30SALBEN	\$ 4,030.00	INCREASE BUDGET FOR HR TECHNICIAN
20	C	3500000	3000	35000000 -35INDIRECT	\$ 50,697.00	DECREASE BUDGET FOR CDS ASO
21	C	3500000	3020	35000000 -35INDIRECT	\$ 4,511.00	DECREASE BUDGET FOR CDS ASO
22	C	3500000	3020	35000000 -35INDIRECT	\$ 6,629.00	DECREASE BUDGET FOR CDS ASO
23	C	3500000	3022	35000000 -35INDIRECT	\$ 735.00	DECREASE BUDGET FOR CDS ASO
24	C	3500000	3040	35000000 -35INDIRECT	\$ 7,671.00	DECREASE BUDGET FOR CDS ASO
25	C	3500000	3041	35000000 -35INDIRECT	\$ 133.00	DECREASE BUDGET FOR CDS ASO

*18-1678*  
*BOS 11/13/18*

#20

*Shad [Signature]* 11/8/18

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TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	\$ 408,052.00
NUMBER OF LINES	39
TRANSACTION CODE TOTAL*	N/A

AUDITOR / CONTROLLER'S USE

TRANSFER # TR20190517

DATE 1/10/19

CODE BY [Signature]

10/23/2018

DATE

Fiscal Year: 2018-19

Legistar # 18-1678

CAO FOR CDS, HR, AND RM

DEPARTMENT OR AGENCY NAME

[Signature] 1/20/18

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.  
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\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED  
 \* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

927

S F X	D/C	ORG	OBJECT	PROJECT LEDGER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
26	C	3500000	3042	3500000 -35INDIRECT	\$ 126.00	DECREASE BUDGET FOR CDS ASO
27	C	3500000	3046	3500000 -35INDIRECT	\$ 892.00	DECREASE BUDGET FOR CDS ASO
28	C	3500000	3060	3500000 -35INDIRECT	\$ 909.00	DECREASE BUDGET FOR CDS ASO
29	C	3500000	3080	3500000 -35INDIRECT	\$ 4,030.00	DECREASE BUDGET FOR CDS ASO
30	C	3500000	3000	3500000 -35INDIRECT	\$ 40,606.00	DECREASE BUDGET FOR CDS ADMIN TECH
31	C	3500000	3020	3500000 -35INDIRECT	\$ 5,237.00	DECREASE BUDGET FOR CDS ADMIN TECH
32	C	3500000	3020	3500000 -35INDIRECT	\$ 5,309.00	DECREASE BUDGET FOR CDS ADMIN TECH
33	C	3500000	3022	3500000 -35INDIRECT	\$ 589.00	DECREASE BUDGET FOR CDS ADMIN TECH
34	C	3500000	3041	3500000 -35INDIRECT	\$ 107.00	DECREASE BUDGET FOR CDS ADMIN TECH
35	C	3500000	3042	3500000 -35INDIRECT	\$ 101.00	DECREASE BUDGET FOR CDS ADMIN TECH
36	C	3500000	3046	3500000 -35INDIRECT	\$ 714.00	DECREASE BUDGET FOR CDS ADMIN TECH
37	C	3500000	3060	3500000 -35INDIRECT	\$ 727.00	DECREASE BUDGET FOR CDS ADMIN TECH
38	D	1530300	7700		\$ 71,477.00	GF ADJ PERSONNEL TRSF CDS/HR&RM <i>&amp; required</i>
39	C	090Q000	<del>0001</del>	<i>0910GEN - MKG</i>	\$ 74,303.00	SRF ADJ PERSONNEL TRSF CDS/HR&RM <i>Proj Str</i>
40			<i>1760</i>			
41						
42				<i>line 39 - 0900000 / 1760 does not require proj str</i>		<i>18-1678 BOS 11/13/18</i>
43						
44						
45						

REVIEWED FOR FORMAT BY

*[Signature]* 1-7-2019

JOE HARN, C.P.A. AUDITOR / CONTROLLER

*[Signature]*

CHIEF ADMINISTRATIVE OFFICE - ANALYST

*[Signature]*

CHIEF ADMINISTRATIVE OFFICE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

*[Signature]* 11/8/18

DATE

*[Signature]* 11/9/18

DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

*[Signature]*

DATE

ATTEST: CLERK, BOARD OF SUPERVISORS