



RESOLUTION NO. XXX-2020

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SOUTH TAHOE REFUSE CO., INC. SCHEDULE OF RATES FRANCHISE AREAS A and B

WHEREAS, on December 2, 2014, the Board of Supervisors approved the First Amendment to the South Tahoe Refuse Franchise Agreement consolidating the American River Disposal Franchise into the South Tahoe Refuse Franchise and providing for a series of two additional 4% rate increases in the former American River Disposal franchise area, with the rate increases to be effective January 1, 2016 and January 1, 2017 (Resolution 227-2014); and

WHEREAS, on December 2, 2014, the Board of Supervisors also authorized a rate increase of 4% for American River Disposal, now referred to as Area B of the South Tahoe Refuse Franchise Agreement (Resolution 228-2014), and a 2.66% increase for original South Tahoe Refuse franchise area, now referred to as Area A (Resolution 209-2014), with the rate increases to be effective January 1, 2015; and

WHEREAS, on December 15, 2015, in accordance with the First Amendment to the South Tahoe Refuse Franchise Agreement, the Board of Supervisors authorized the first 4% rate increase for Area B to be effective January 1, 2016 (Resolution 209-2015); and

WHEREAS, on December 13, 2016, in accordance with the First Amendment to the South Tahoe Refuse Franchise Agreement, the Board of Supervisors authorized the second 4% rate increase for Area B to be effective January 1, 2017, after which Area B rate adjustments will be governed by the Solid Waste Rate Setting Policies and Procedures Manual (Resolution 203-2016); and

WHEREAS, on December 13, 2016, the Board of Supervisors also authorized a rate increase of 1.62% for Area A (Resolution 204-2016), with the rate increases to be effective January 1, 2017; and

WHEREAS, on December 12, 2017, the Board of Supervisors authorized a 9.34% base year rate increase for Franchise Areas A and B, with 6.26% of the increase to be effective January 1, 2018, and the remaining 3.08% of the increase, in addition to any Board approved interim year rate adjustment, to be effective January 1, 2019 (Resolution 190-2017); and

WHEREAS, on December 11, 2018, the Board of Supervisors authorized a 3.11% interim year rate adjustment increase for Franchise Areas A and B in addition to the remaining 3.08% increase that was deferred from the 2018 base year rate increase for a total rate increase of 6.19% to be effective January 1, 2019 (Resolution 247-2018); and

WHEREAS, on December 17, 2019, the Board of Supervisors authorized a 2.93% interim year rate adjustment increase for Franchise Areas A and B to be effective January 1, 2020 (Resolution 247-2018); and

WHEREAS, a public hearing was held on December 8, 2020, for the purpose of adjusting solid waste collection rates for the 2021 base year for the South Tahoe Refuse Co., Inc. (South Tahoe Refuse) Franchise Areas A and B; and

WHEREAS, County Ordinance section 8.42.150 provides that the Board of Supervisors shall set the rates to be charged by a franchisee at such times as the Board of Supervisors deems appropriate; and

WHEREAS, pursuant to County Ordinance section 8.42.170, the franchisee has provided written notice to each ratepayer of the proposed adjustment in a form approved by the County of the time, date, and place of public hearing to set rates and the notice was provided at least ten but no more than sixty days before the public hearing; and

WHEREAS, pursuant to County Ordinance section 8.42.170, notice of the time, date, place, and purpose of the public hearing has been published in a newspaper of general circulation printed and published in the County, once each week, for two consecutive weeks prior to such hearing; and

WHEREAS, the South Tahoe Refuse Franchise Areas A and B solid waste collection rates shall have a 5.77% base year rate increase effective January 1, 2021.

NOW, THEREFORE, be it resolved that effective January 1, 2021, the following rates are adjusted upward by 5.77% for the collection of solid waste within the South Tahoe Refuse Franchise Areas A and B:

**South Tahoe Refuse – Franchise Area A
Schedule of Rates
Effective January 1, 2021**

RESIDENTIAL RATES	Current Monthly Rate	New Monthly Rate
Unlimited service per month	\$35.39	\$37.43
Mandated pickup charge per 32-gallon can/bag	\$7.41	\$7.84
Mandated pickup charge per cubic yard	\$42.43	\$44.88
Qualified senior rate	\$26.58*	\$26.58*
House service charge per can	\$4.48	\$4.74

COMMERCIAL RATES	Current Per-Pickup Rate	New Per-Pickup Rate
Per 32-gallon can/bag or extra 32-gallon can/bag	\$7.41	\$7.84
Per cubic yard or extra cubic yard	\$42.43	\$44.88
Per compacted cubic yard or extra compacted cubic yard	\$56.81	\$60.09

*South Tahoe Refuse has elected not to increase the qualified senior rate authorized by Resolution 204-2016 and will again hold that rate for the 2021 base year.

**South Tahoe Refuse – Franchise Area B
Schedule of Rates
Effective January 1, 2021**

RESIDENTIAL RATES	Current Monthly Rate	New Monthly Rate
1 (32) gallon can	\$17.59	\$18.60
2 (32) gallon cans	\$23.62	\$24.98
3 (32) gallon cans	\$28.53	\$30.18
4 (32) gallon cans	\$33.45	\$35.38
1 (45) gallon can	\$20.41	\$21.59
2 (45) gallon cans	\$24.83	\$26.26
3 (45) gallon cans	\$31.68	\$33.51

COMMERCIAL RATES	Current Per-Pickup Rate	New Per-Pickup Rate
Per cubic yard	\$18.51	\$19.58
Extra yard	\$18.51	\$19.58
Per 32-gallon can/bag	\$4.90	\$5.18
Extra 32-gallon can/bag	\$4.90	\$5.18
Compacted rate per yard	\$42.09	\$44.52
Extra compacted yard	\$42.09	\$44.52

DROP BOX RATES	Current Per-Pickup Rate	New Per-Pickup Rate
10 yard	\$300.05	\$317.36
10 yard – special	\$526.87	\$557.27
15 yard	\$390.90	\$413.45
20 yard	\$434.66	\$459.74
33 yard	\$673.22	\$712.06
33 yard – stump	\$802.00	\$848.28
40 yard	\$816.28	\$863.38

CONTAINER RENTAL RATES**	Current Monthly Rate	New Monthly Rate	Current Bear Proof Monthly Rate	New Bear Proof Monthly Rate
1 yard	\$18.00	\$18.00	n/a	n/a
2 yard	\$21.00	\$21.00	\$31.00	\$31.00
3 yard	\$23.50	\$23.50	\$33.50	\$33.50
4 yard	\$26.50	\$26.50	\$36.50	\$36.50
5 yard	\$28.00	\$28.00	\$38.00	\$38.00
6 yard	\$29.50	\$29.50	\$39.50	\$39.50
7 yard	\$32.50	\$32.50	n/a	n/a
8 yard	\$35.00	\$35.00	\$45.00	\$45.00

**South Tahoe Refuse has elected not to increase the Container Rental Rates for the 2021 base year.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the ____ day of _____, 2020, by the following vote of said Board:

Attest: Ayes:
 Kim Dawson Noes:
 Clerk of the Board of Supervisors Absent:

By: _____ _____
 Deputy Clerk Chair, Board of Supervisors