

AUDITOR / CONTROLLER'S USE	
TRANSFER #	2016042
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

Health and Human Services Agency - Social Services
DEPARTMENT OR AGENCY NAME

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	555,256
NUMBER OF LINES	005
TRANSACTION CODE TOTAL*	046

11/17/2015
DATE

[Signature] 11/20/15
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
* 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	530930	0580		277,628	FY 15/16 BUD REV - CSEC <i>Inc Rev</i>
2	011	530900	3000		113,399	FY 15/16 BUD REV - CSEC - <i>Inc Salary</i>
3	011	530900	4500		90,000	FY 15/16 BUD REV - CSEC <i>Inc Sp Dept Exp.</i>
4	011	530900	5013		37,000	FY 15/16 BUD REV - CSEC <i>Inc Ancillary Exp.</i>
5	011	530900	7200		37,229	FY 15/16 BUD REV - CSEC <i>Inc INTRAFUND TSFR</i>
6						
7						
8						
9						
10						<i>Legistar # 15-1451</i>
11						<i>1/5/16 Agenda</i>
12						
13						

AUDITOR - CONTROLLER
15 DEC 21 AM 1:05

At 12/21/15

REVIEWED FOR FORMAT BY

[Signature]
JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST

12/17/15
DATE

[Signature]
CHIEF ADMINISTRATIVE OFFICE

12/18/15
DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] 1/6/16
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

[Signature]
ATTEST: CLERK, BOARD OF SUPERVISORS