

RUBICON FUNDING

Fiscal Year	Grant ID	Grant Category	Grant Amount	Match Amount	Total Amount	Match In-Kind Rocks, logs	Match Volunteer	Match SMUD Fund	Match Off- Highway Vehicle Fund	County General Fund
FY 03/04	FY 01/02	Phase I Baseline Envior & Surveying, Maps, Educational Materials, Sanitation etc	\$ 165,100.00	\$ 62,469.00	\$ 227,569.00					\$ 62,469.00
FY 04/05	FY 02/03	Phase II, Survey, enforcement, Map, education	\$ 108,642.26	\$ 66,200.74	\$ 174,843.00		\$ 45,025.00			\$ 21,175.74
FY 05/06	FY 03/04	Phase III ESP/Planning, Enforcement	\$ 237,000.00	\$ 74,725.00	\$ 311,725.00		\$ 74,725.00			
FY 06/07	FY 04/05	Final Master Plan, Radios, Enforcement, Equip Maintenance	\$ 86,100.46	\$ 21,525.11	\$ 107,625.57		\$ 21,525.11			
FY 08/09	FY 06/07	Ellis & Gerle Bridges	\$ 186,602.00	\$ 62,326.00	\$ 248,928.00			\$ 62,326.00		
FY 09/10	G08-03-06-G01	Opertions & Maintenance	\$ 115,000.00	\$ 42,000.00	\$ 157,000.00			\$ 42,000.00		
FY 09/10	G08-03-06-S01	Education & Safety	\$ 39,000.00	\$ 13,840.00	\$ 52,840.00				\$ 13,840.00	
FY 09/10	G08-03-06-D01	Ellis Creek Restroom	\$ 55,036.00	\$ 19,664.00	\$ 74,700.00			\$ 16,164.00	\$ 3,500.00	
FY 10/11	G09-03-06-D01	Restroom at Winter Camp	\$ 60,000.00	\$ 18,666.00	\$ 78,666.00			\$ 18,666.00		
FY 10/11	G09-03-06-G01	Phase II	\$ 572,170.05	\$ 369,578.08	\$ 941,748.13			\$ 359,978.08	\$ 9,600.00	
FY 10/11	G09-03-06-G02	Phase I	\$ 378,000.00	\$ 132,811.00	\$ 510,811.00	\$ 122,959.62		\$ 9,851.38		
FY 10/11	G09-03-06-R01	Restoration	\$ 33,026.80	\$ 23,566.73	\$ 56,593.53	\$ 9,815.00		\$ 13,751.73		
FY 10/11	G09-03-06-S01	Education	\$ 73,000.00	\$ 25,883.00	\$ 98,883.00	\$ 14,061.61			\$ 11,821.39	
FY 11/12	G10-03-06-S01	Education	\$ 39,396.90	\$ 17,306.00	\$ 56,702.90	\$ 6,425.00			\$ 10,881.00	
FY 11/12	G10-03-06-A01	Acquisition	\$ 11,764.62	\$ 4,133.28	\$ 15,897.90			\$ 4,133.28		
FY 11/12	G10-03-06-G01	Phase I--2011	\$ 188,418.36	\$ 67,183.65	\$ 255,602.01	\$ 10,067.78	\$ 11,575.00	\$ 45,540.87		
FY 11/12	G10-03-06-G02	Seasonal Crossing	\$ 100,353.00	\$ 37,643.00	\$ 137,996.00	\$ 12,296.25		\$ 25,346.75		
FY 11/12	G10-03-06-G03	GO-Wentworth to Airport	\$ 87,025.00	\$ 91,119.88	\$ 178,144.88	\$ 12,816.00		\$ 78,303.88		
FY 11/12	G10-03-06-G04	O&M	\$ 94,889.29	\$ 33,709.18	\$ 128,598.47	\$ 24,633.00		\$ 9,076.18		
FY 12/13	G11-03-06-G01	Phase III-Buck Island	\$ 218,778.53	\$ 72,859.83	\$ 291,638.36	\$ 13,024.51		\$ 59,835.32		
FY 12/13	G11-03-06-G03	O&M	\$ 55,641.30	\$ 46,364.45	\$ 102,005.75			\$ 46,364.45		
FY 12/13	G11-03-06-S01	Education	\$ 40,057.00	\$ 15,956.00	\$ 56,013.00				\$ 15,956.00	
FY 13/14	G12-03-06-G01	O&M	\$ 81,266.95	\$ 30,250.53	\$ 111,517.48			\$ 13,912.34	\$ 16,338.19	
FY 13/14	G12-03-06-G02	Gerle to Wentworth	\$ 39,049.40	\$ 13,085.17	\$ 52,134.57			\$ 13,085.17		
FY 13/14	G12-03-06-S01	Education	\$ 55,120.00	\$ 19,670.62	\$ 74,790.62				\$ 19,671.36	
FY 13/14	G12-03-06-P02	Alternative Routes Wentworth, Wintercamp	\$ 73,698.16	\$ 27,623.32	\$ 101,321.48			\$ 6,741.25	\$ 20,882.07	
FY 14/15	G13-03-06-G01	O&M	\$ 113,651.00	\$ 49,594.95	\$ 163,245.95			\$ 39,257.60	\$ 10,337.35	
FY 14/15	G13-03-06-S01	Education	\$ 50,255.00	\$ 18,000.00	\$ 68,255.00				\$ 18,000.00	
FY 15/16	G14-03-06-G01	O&M	\$ 511,443.63	\$ 199,999.97	\$ 711,443.60		\$ 29,250.00	\$ 170,749.97		
FY 16/17	G15-03-06-G01	O&M	\$ 174,326.78	\$ 66,560.11	\$ 240,886.89		\$ 6,875.00	\$ 59,685.11		
FY 16/17	G15-03-06-S01	Education	\$ 62,358.20	\$ 23,332.69	\$ 85,690.89		\$ 9,650.00		\$ 13,682.69	
FY 17/18	G16-03-06-G01	O&M	\$ 428,355.68	\$ 178,517.40	\$ 606,873.08	\$ 10,582.52	\$ 17,500.00	\$ 117,764.39	\$ 32,670.49	
FY 17/18	G16-03-06-S01	Education	\$ 48,438.00	\$ 32,637.41	\$ 81,075.41				\$ 32,637.41	
FY 18/19	G17-03-06-S01	Education	\$ 48,941.00	\$ 18,750.00	\$ 67,691.00				\$ 18,750.00	
FY 18/19	G17-03-06-G01	O&M	\$ 151,910.00	\$ 66,133.00	\$ 218,043.00			\$ 46,162.88	\$ 19,970.12	
FY 18/19	G17-03-06-P01	Planning	\$ 37,375.00	\$ 13,620.00	\$ 50,995.00			\$ 1,453.57	\$ 12,166.43	
			\$ 4,821,190.37	\$ 2,077,305.10	\$ 6,898,485.47	\$ 236,681.29	\$ 216,125.11	\$ 1,260,150.20	\$ 280,704.50	\$ 83,644.74