

ARNOLD SCHWARZENEGGER
GOVERNOR

MATTHEW R. BETTENHAUSEN
ACTING SECRETARY



3650 SCHRIEVER AVENUE
MATHER, CA 95655

PHONE (916) 324-3217
FAX (916) 324-8554

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

Application Cover Sheet

RFA PROCESS

ELDER ABUSE ADVOCACY & OUTREACH PROGRAM

Submitted by:

EL DORADO COUNTY VICTIM WITNESS PROGRAM

550 MAIN STREET, SUITE H

PLACERVILLE, CA 95667

(530) 642-4760

CALIFORNIA EMERGENCY MANAGEMENT AGENCY GRANT AWARD FACE SHEET (Cal EMA 2-101)

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a grant award of funds to the following:

1. **Grant Recipient:** County of El Dorado
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
2. **Implementing Agency:** El Dorado County District Attorney's Office
3. **Project Title:** Elder Abuse Advocacy & Outreach Program
4. **Grant Period:** 10/01/09 to 09/30/10

*Select the Grant year and fund source(s) from the lists below or type the appropriate acronym in box 9. Enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s). Block 10G is the Grant Award total amount.

Grant Year	Fund Source	A. State	B. Federal	C. Total	D. Cash Match	E. In-Kind Match	F. Total Match	G. Total Project Cost
09/10	5. VOCA		\$90,000		\$22,500		\$22,500	
Select	6. Select						\$0	
Select	7. Select						\$0	
Select	8. Select						\$0	
Select	9.						\$0	
	10. TOTALS	\$0	\$90,000	\$90,000	\$22,500	\$0	\$22,500	10. Grand Total: \$112,500

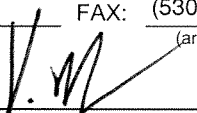
11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified. The grant recipient signifies acceptance of this grant award and agrees to administer the grant project in accordance with the statute(s), the Cal EMA Program Guidelines, the *Cal EMA Recipient Handbook*, the Federal OJP Financial Guide and Program Guidelines (if applicable), and the Cal EMA audit requirements, as stated in the applicable RFP or RFA. The grant recipient further agrees to all legal conditions and terms incorporated by reference in the applicable RFP or RFA, and agrees that the allocation of funds is contingent on the enactment of the State Budget.

12. **Official Authorized to Sign for Applicant/Grant Recipient:** Federal Employer ID Number: 946000511

Name: Vern Pierson Title: District Attorney

Payment Mailing Address: 515 Main Street City: Placerville Zip: 95667

Telephone: (530) 621-6472 FAX: (530) 621-1280 Email: vern.pierson@edcgov.us
(area code) (area code)

Signature:  Date: 10/2/09

[FOR CalEMA USE ONLY]

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

CalEMA Fiscal Officer	Date	CalEMA Director (or designee)	Date
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PROJECT CONTACT INFORMATION

Applicant County of El Dorado

Grant Number

EA09120090

[FOR CalEMA USE ONLY]

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. **If a section does not apply to your project, enter "N/A."** NOTE: **If you use a PO Box address, a street address is also required for package delivery and site visit purposes.**

1. The **Project Director** for the project:

Name: Vern R. Pierson Address: 515 Main Street
Title: District Attorney City: Placerville Zip: 95667
Telephone #: (530) 621-6472 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: vern.pierson@edcgov.us

2. The **Financial Officer** for the project:

Name: Jodi Albin Address: 515 Main Street
Title: Financial Officer City: Placerville Zip: 95667
Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: jodi.albin@edcgov.us

3. The **person** having **routine programmatic responsibility** for the project:

Name: Susan Meyer Address: 550 Main Street # H
Title: Program Coordinator City: Placerville Zip: 95667
Telephone #: (530) 642-4760 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: sue.meyer@edcgov.us

4. The **person** having **routine fiscal responsibility** for the project:

Name: Jodi Albin Address: 515 Main Street
Title: Financial Officer City: Placerville Zip: 95667
Telephone #: (530) 621-6421 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: jodi.albin@edcgov.us

5. The **Executive Director** of a nonprofit organization or the **Chief Executive Officer** (e.g., chief of police, superintendent of schools) of the implementing agency:

Name: Vern Pierson Address: 515 Main Street
Title: District Attorney City: Placerville Zip: 95667
Telephone #: (530) 621-6472 Fax #: (530) 621-1280
(Area Code) (Area code)
E-Mail Address: vern.pierson@edcgov.us

6. The **Chair** of the **governing body** of the recipient: (Provide contact information other than that of the recipient)

Name: Ron Briggs Address: 330 Fairlane
Title: Chair City: Placerville Zip: 95667
Telephone #: (530) 621-5390 Fax #: (530) 622-3645
(Area Code) (Area code)
E-Mail Address: bosfour@co.el-dorado.ca.us

SIGNATURE AUTHORIZATION

Grant Award #: EA09120090

Grant Recipient: COUNTY OF EL DORADO

Implementing Agency: EL DORADO COUNTY DISTRICT ATTORNEY'S OFFICE

***The Project Director and Financial Officer are *REQUIRED* to sign this form.**

***Project Director:** VERN R. PIERSON

Signature: 


Date: 10/2/09

***Financial Officer:** JODI ALBIN

Signature: 

Date: 9/30/09

The following persons are authorized to sign for the
Project Director


Signature
William Clark, Chief Assistant District Attorney
Name

Signature

Name

Signature

Name

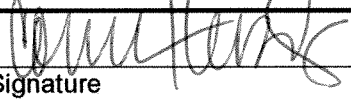
Signature

Name

Signature

Name

The following persons are authorized to sign for the
Financial Officer


Signature
Corrie Henderson, Fiscal Assistant II
Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

**CERTIFICATION OF ASSURANCE OF COMPLIANCE
Victims of Crime Act (VOCA) Fund**

I, Vern Pierson hereby certify that
(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: County of El Dorado

IMPLEMENTING AGENCY: El Dorado County District Attorney's Office

PROJECT TITLE: Elder Abuse Advocacy & Outreach Program

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by CalEMA including, but not limited to, the following areas:

I. Equal Employment Opportunity – (Recipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). CalEMA-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.

Please provide the following information:

Equal Employment Opportunity Officer: Allyn Bulzomi
Title: Director of Human Services
Address: 330 Fairlane, Placerville CA 95667
Phone: (530) 621-5572
Email: allyn.bulzomi@edcgov.us

II. Drug-Free Workplace Act of 1990 – (Recipient Handbook, Section 2152)

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. California Environmental Quality Act (CEQA) – (Recipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all CalEMA funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

IV. Lobbying – (Recipient Handbook Section 2154)

CalEMA grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

V. Debarment and Suspension – (Recipient Handbook Section 2155)

(This applies to federally funded grants only.)

CalEMA-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of CalEMA, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and CalEMA disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from CalEMA shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

VII. Special Condition for Grant Awards with Victims of Crime Act (VOCA) Fund

The grant recipient agrees to administer the grant in accordance with the VOCA, the VOCA Program Guidelines, and the Office of Justice Programs Financial Guide.

All appropriate documentation must be maintained on file by the project and available for CalEMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the CalEMA determines that any of the following has occurred: (1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION

I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature: 

Authorized Official's Typed Name: Vern Pierson

Authorized Official's Title: District Attorney

Date Executed: _____

Federal Employer ID #: 946000511 Federal DUNS # 087834029

Current Central Contractor Registration Yes No

Executed in the City/County of: El Dorado

AUTHORIZED BY: *(not applicable to State agencies)*

- City Financial Officer
- City Manager
- Governing Board Chair
- County Financial Officer
- County Manager

Signature: _____

Typed Name: Ron Briggs

Title: Chair, Board of Supervisor

FEDERAL GRANTS FUNDING LOG

List all federal grant funds awarded to the applicant during the current year. Include the fiscal year of operation, funding agency and the amount of funding.

If your agency receives no federal grant funds check this box:

	FISCAL YEAR	FUNDING AGENCY	GRANT AMOUNT
1	2009/2010	Cal EMA-Elder Advocacy	\$90,000
2	2009/2010	Cal EMA- Victim Witness Assistance	\$86,931
3	2009/2010	Cal EMA- Victim Witness Assistance Recovery Act- VOCA Stimulus	\$18,159
4	2009/2010	Cal EMA- Victim Witness Assistance Recovery Act- VAWA Stimulus	\$16,308
5			
6			
7			
8			
9			
10			
		Federal Grant Total:	\$211,398

Project Narrative

Problem Statement :

Program staff assigned to this grant, spend a great deal of time identifying, educating, promoting, and assisting victims of crime within the elder population. Additionally, advocates have been very successful in reaching the various agencies, community organizations, and financial institutions in the area. The program has made every effort to place advocates into the main stream of the elder population in order to educate elders on the various types of abuse. In 2007, El Dorado County projected a population of 179,600, with more than 60,000 people of retirement age (50>), of which 38,480 people are over the age of 60. The population is spread out over 1,805 square miles, with 75% of the population residing in the rural parts of the county. Given the population of people over the age of 60, and the reluctance of seniors to report abuse, the advocates assigned to this grant, must spend a great deal of time with victims of reported abuse, and encouraging other victims and families to report physical and financial abuse. Given the number of advocates in the program specifically dedicated to providing elder abuse advocacy, meeting those needs can be time consuming. There is one full time advocate dedicated to elder abuse cases, and two other advocates, who have a combined total of 24 hours dedicated to elder abuse, which includes the Lake Tahoe area.

Additionally, with the implementation of the Elder Protection Unit, a unit which has a dedicated attorney, and one investigator, who investigate, prosecute or arrange civil compromise on all financial and physical abuse cases, the advocates have seen an increase in referrals.

Plan and Implementation:

The program has been successful in meeting with the various organizations in the area. The advocates have spent the past nine years educating the elder population on the various types of abuse, assisting victims' of elder abuse, and speaking with family members of elders on identifying abuse. Through networking, and meetings, our program hopes to increase the number of elder contacts. The three advocates assigned to the elder abuse grant, will participate in local meetings, present to senior organizations, conduct field visits, advocate in criminal cases, provide all mandatory services, and make appropriate referrals to outside agencies. An operational agreement is in place with the various agencies that provide services or have contact with the elder population and/or the criminal justice system.

The goals for fiscal year 09/10 will be (100) new victims of elder abuse with the required services; identify at least (50) identified new elder abuse cases; conduct (20) awareness presentations to direct service providers; conduct (25) presentations to elders; provide (100) referrals to agencies serving elder victims; and conduct (12) local meetings with agencies listed in the operational agreement. The main goal of the advocates is to reduce the trauma of elder abuse victims, minimize their feeling of isolation, assure them that help is available, connect them with the appropriate resources, and to encourage the reporting of elder abuse cases. The advocates will meet with local law enforcement in order to educate officers in their treatment of elder cases, and ensuring that the appropriate investigation occurs. The Elder Protection Unit will further enhance the investigative role of elder abuse cases, and move the cases in the appropriate direction.

Program staff is required to maintain documentation in the form of utilizing the office's computerized case management system for both statistical purposes and client management. This system allows the advocate to keep notes, log services, and cross-reference with the offender.

The program coordinator will be responsible for all reports required by the grant. Our fiscal officer will monitor all financial aspects of the program. Program staff will meet on a regular basis in order to ensure that the program is meeting the grant objectives. Program staff will meet with the various agencies listed in the operational agreement either individually, or in a group setting to discuss specific cases, network, and ensure a consistent delivery of services to elders.

The prosecution of elder abuse cases has been assigned to a specific Deputy District Attorney. The advocates will meet with the assigned Deputy District Attorney regularly as the cases proceed through the Court process. The advocate will provide court support, orientation to the criminal justice system, and any other necessary service required by the victims. Brochures are placed at various community centers, and organizations to help promote the program and provide continued public awareness.

The program is looking at various ways to utilize volunteers. It is anticipated that volunteers will be used to assist with community events. Although we are looking into an after hours volunteer program, to date, we have had difficulty in the recruitment of people interested in being on call. Additionally, due to limited office space, staff time to train and supervise, lengthy background checks, the use of volunteers has been difficult. When volunteers are used, the coordinator provides training and supervision. The budget does not allow for the program to send volunteers to the 40-hour entry level

training. However, all volunteers will be trained by staff utilizing the 40-hour entry level curriculum. Time sheets are maintained on all staff and volunteers. The Sheriff's Department's STAR volunteers have offered to help with outreach services and follow up on restitution case.

The special needs of elder abuse victims and dependent adults are constantly being evaluated. The full time elder abuse advocate is Spanish speaking, and provides outreach and education to the Hispanic population. During the next year, we hope to update our elder abuse brochure. As previously noted, advocates are prepared to conduct field visits to victims who may be confined to their homes, and to provide transportation services to Court or medical appointments for the physically abused. The office is equipped with a Dialogue TTY phone system for the hearing impaired.

Budget Narrative

The 2009/2010 budget for the Elder Abuse Advocacy & Outreach program (EAAOP) supports the required program's objectives. Direct services to elder abuse victims and dependent adults, is provided by advocates funded by this grant. Services include field visits to elder victims, outreach services to the elder population, educational services to community organizations and potential elder victims, as well as any other required service, or as requested by a victim.

Personal services include the coordinator at (.1 FTE) elder abuse. The coordinator is responsible for the grant preparation, required reports to CalEMA, and supervision of advocates. The budget includes funding for one (.8 FTE) advocate in Placerville, with the District Attorney's office matching the position with an additional (.2 FTE) cash match. This position is located in the Placerville Office. Additionally, there are two split funded advocates budgeted in this grant. One advocate is budgeted at (.2 FTE) elder abuse, with (.8 FTE) budgeted out of the Victim Witness budget. The other advocate, assigned to the Tahoe office, is budgeted at (.4 FTE) elder abuse, with the remaining time of (.6 FTE) out of the Victim Witness budget. All split funded positions maintain functional time sheets. All advocate funded under this grant have completed the mandatory training. Additionally, advocates attend conferences and/or other trainings throughout the year, as time and money allows. At this time, we do not anticipate a mid-year salary adjustment. The total Personal Services is \$105,606. This amount includes a \$15,605. cash match.

This year's operation budget is being paid by the District Attorney's criminal budget as the grant monies are being used to pay salaries and benefits. The amount of the operating expenses is \$6,894, and will be used as a cash match. The operating expenses include telephones, security

Applicant: County of El Dorado

Grant Number: EA09120090

system, rental items (parking spaces, water cooler and copier), required training, utilities, leased office space, janitorial, and office supplies.

BUDGET CATEGORY AND LINE ITEM DETAIL

Departmental Operating Budget

A. Personal Services – Salaries/Employee Benefits	VOCA	VOCA MATCH		COST
		CASH	IN-KIND	
Salaries (includes Tahoe Diff., Def. Comp, Bi-lingual, Overtime, Longevity)				\$0
Program Coordinator .01 FTE				\$0
a. Salary .01 of 50,185.06	\$502			\$502
Benefits				\$0
b. Retirement/ PERS .20 of salary	\$100			\$100
c. Health Insurance .13 of salary	\$67			\$67
d. Medicare .01 of salary	\$4			\$4
e. Disability .0036 of salary	\$2			\$2
f. SUI .0075 of salary				\$0
Program Specialist- Placerville .80 FTE				\$0
a. Salary .80 of 42,770.94	\$34,217			\$34,217
Benefits				\$0
b. Retirement/ PERS .20 of salary	\$6,813			\$6,813
c. Health Insurance .29 of salary	\$10,089			\$10,089
d. Medicare .01 of salary	\$496			\$496
e. Disability .0034 of salary	\$117			\$117
f. SUI .0071 of salary	\$244			\$244
Program Specialist- S. Lake Tahoe .40 FTE				\$0
a. Salary .40 of 45,028.57	\$18,011			\$18,011
Benefits				\$0
b. Retirement/ PERS .20 of salary	\$3,586			\$3,586
c. Health Insurance .28 of salary	\$5,045			\$5,045
d. Medicare .015 of salary	\$261			\$261
e. Disability .0034 of salary	\$61			\$61
f. SUI .0071 of salary	\$128			\$128
Program Specialist- Placerville .20 FTE				\$0
a. Salary .20 of 38,753.28	\$5,140	\$2,611		\$7,751
Benefits				\$0
b. Retirement/ PERS .20 of salary	\$1,543			\$1,543
c. Health Insurance .44 of salary	\$3,375			\$3,375
d. Medicare .015 of salary	\$112			\$112
e. Disability .0036 of salary	\$28			\$28
f. SUI .0075 of salary	\$60			\$60
Match: 20% of 1- FTE advocate McGillivray paid by DA: \$496 per pay period x 26 pp (at \$31 per hour)		12,994		\$12,994
				\$0
				\$0
Personal Section Totals	\$90,001	\$15,605	\$0	\$105,606
PERSONAL TOTAL				\$105,606

APPLICATION APPENDIX

Project Summary

Operational Agreement

Organizational Chart

Other Funding Sources

Prior, Current, and Proposed Cal EMA Funding

Project Service Area

Multiple Field Offices

FORMS NOT INCLUDED, AS NOT APPLICABLE

Non-Competitive Bid Request Checklist

Out of State Travel Request

Emergency Fund Procedures

Computer & Automated Systems Purchase Justification

PROJECT SUMMARY

1. GRANT AWARD NO. EA09120090		3. GRANT PERIOD	
2. PROJECT TITLE Elder Abuse Advocacy & Outreach Program		10/1/2009 to 09/30/2010	
4. APPLICANT		5. GRANT AMOUNT	
Name:	County Of El Dorado	Phone:	(530)621-5390
Address:	330 Fair Lane	Fax #:	(530) 622-3645
City:	Placerville	Zip:	95667
6. IMPLEMENTING AGENCY			
Name:	District Attorney's Office	Phone:	(530) 621-6472
Address:	515 Main Street	Fax #:	(530) 621-1280
		City:	Placerville
		Zip:	95667
7. PROGRAM DESCRIPTION			
<p>The Elder Abuse Advocacy & Outreach Program will be operated out of the El Dorado County Victim Witness Program, located at 550 Main Street, Suite H, Placerville, CA 95667, (530) 642-4760. There is a field office located at 1360 Johnson Blvd. Suite 105, South Lake Tahoe, CA 96150, (530) 573-3100. The Tahoe office is necessary due to inclement weather and the driving distance between Placerville and Lake Tahoe. The Center for Economic Development estimated the 2007 population at 179,600, with approximately 60,000 people of retirement age (50+), of which 38,480 are over the age of 60. There is one full time elder abuse advocate and one (.20)FTE elder abuse advocate in the Placerville office. The Tahoe office has one (.40 FTE) elder abuse advocate.</p>			
8. PROBLEM STATEMENT			
<p>The population in El Dorado County continues to grow at an average of 2% annually, with a large percentage of people retiring in this community. The program has seen an increase in referrals, via the Elder Protection Unit, and Adult Protective Services. Although many of the referrals do not result in filed criminal cases, the advocate must spend a great deal of time speaking to the victim or the victim's family/friends about elder abuse, referring them to the appropriate agencies, and assist the elder with any other necessary services. The attention required by elder abuse victims is time consuming, but necessary. Given that 75% of the population resides in the rural areas of the county, the advocates spend a great deal of time out of the office. With only 1.6 advocates designated to this grant, meeting all of the needs of elder abuse victims is difficult.</p>			
9. OBJECTIVES			
<p>During the 2009/2010 FY, the following objectives will be met; Objective # 1, (100) elder victims & families will be provided with services. Objective # 2, (50) elder abuse cases identified and (4) dependant adult cases of abuse will be identified. Objective # 3, (20) awareness trainings for direct service providers. Objective # 4, (25) presentations to potential elder abuse victims. Objective # 5, (100) referrals to agencies serving elder abuse victims. Objective # 6, conduct (12) local meetings with operational participants. Volunteers will be utilized for special community events and providing education and outreach to the senior population.</p>			

10. ACTIVITIES

The advocates will provide all of the mandatory services to victims of elder abuse. This will include field visits, assessing the special needs of victims, and providing transportation to abused elders who are unable to drive. The advocates will assist the victims with orientation to the criminal justice system, including court support. The advocates will maintain a good relationship with other agencies by meeting with the agency's operational representatives on a regular basis. Education and prevention trainings will be provided to elders. This year brochures will be updated and provided to the community. Volunteers will be used to provide community outreach, and to attend special community events that cater to the senior population. The coordinator prepares all of grant required reports.

11. EVALUATION (if applicable)

The program coordinator supervises and evaluates all employees working within the Victim Witness program. The coordinator evaluates all program activities and ensures compliance with the grant requirements. Audits and monitoring are conducted by CalEMA, or an outside auditing firm. The coordinator reports to the District Attorney.

12. NUMBER OF CLIENTS

(if applicable)

100

13. PROJECT BUDGET

(these are the same amounts as on Budget Pages)

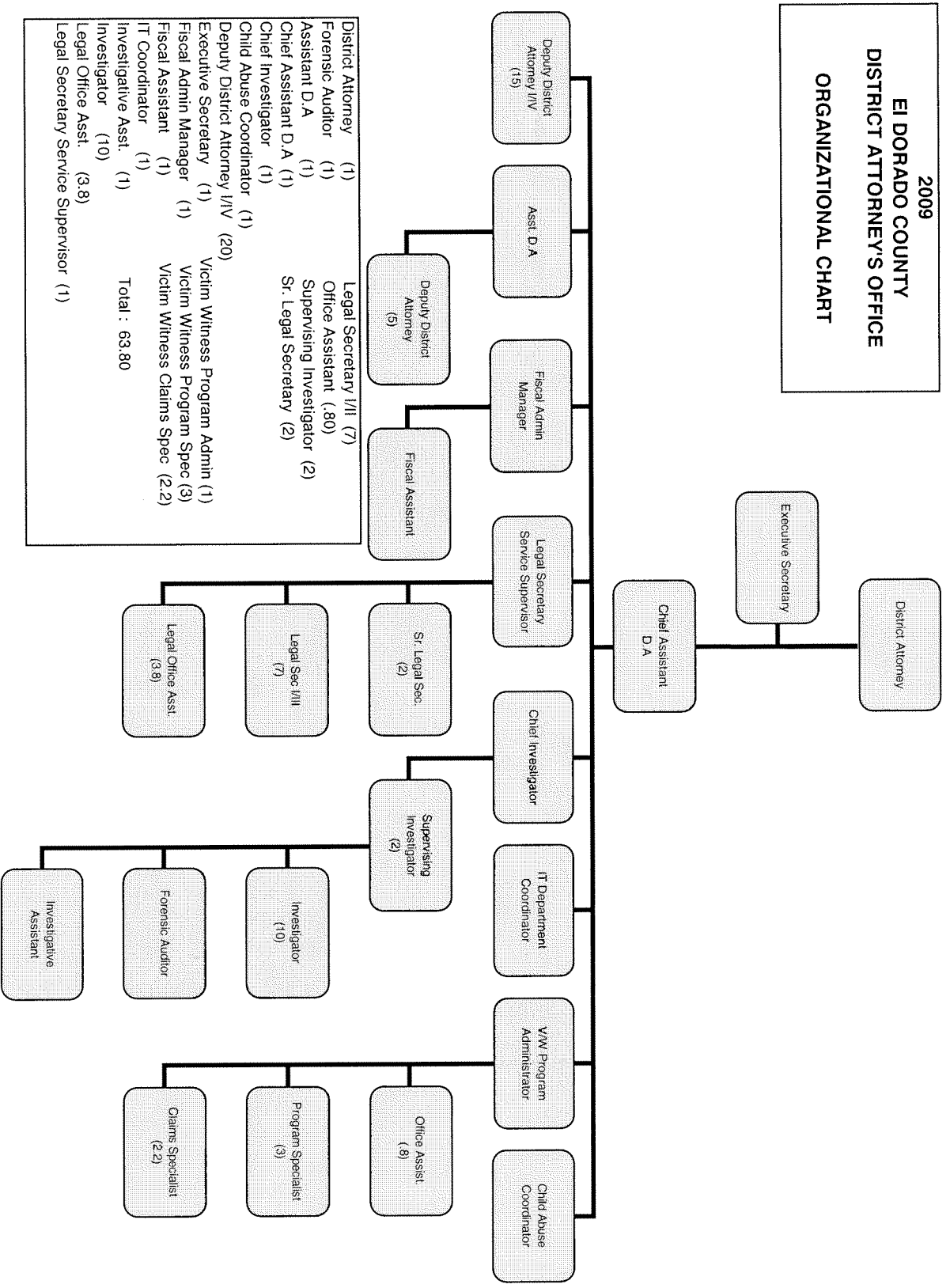
	Personal Services	Operating Expenses	Equipment	TOTAL
	\$105,606	\$6,894		\$112,500
				\$0
				\$0
				\$0
				\$0
				\$0
Totals:	\$105,606	\$6,894	\$0	\$112,500

Operational Agreements (OA) Summary Form

List of Agencies/Organizations/Individuals	Date OA Signed (xx/xx/xxxx)	Dates of OA	
		From:	To:
1. El Dorado County District Attorney	7/14/2008	10/1/2008	to 9/30/2010
2. El Dorado County Sheriff	7/7/2008	10/1/2008	to 9/30/2010
3. So. Lake Tahoe Police Department	7/17/2008	10/1/2008	to 9/30/2010
4. Placerville Police Department	7/9/2008	10/1/2008	to 9/30/2010
5. El Dorado County Public Health	7/8/2008	10/1/2008	to 9/30/2010
6. El Dorado County Long Term Care	7/10/2008	10/1/2008	to 9/30/2010
7. El Dorado County Human Services	7/9/2008	10/1/2008	to 9/30/2010
8. El Dorado County Public Guardian	7/8/2008	10/1/2008	to 9/30/2010
9. El Dorado County Mental Health	7/8/2008	10/1/2008	to 9/30/2010
10. The Center	7/10/2008	10/1/2008	to 9/30/2010
11. So. Lake Tahoe Women's Center	7/17/2008	10/1/2008	to 9/30/2010
12.			to
13.			to
14.			to
15.			to
16.			to
17.			to
18.			to
19.			to
20.			to

Use additional pages if necessary.

**2009
EL DORADO COUNTY
DISTRICT ATTORNEY'S OFFICE
ORGANIZATIONAL CHART**



District Attorney	(1)	Legal Secretary I/II	(7)
Forensic Auditor	(1)	Office Assistant	(.80)
Assistant D.A.	(1)	Supervising Investigator	(2)
Chief Assistant D.A.	(1)	Sr. Legal Secretary	(2)
Chief Investigator	(1)		
Child Abuse Coordinator	(1)		
Deputy District Attorney I/IV	(20)	Victim Witness Program Admin	(1)
Executive Secretary	(1)	Victim Witness Program Spec	(3)
Fiscal Admin Manager	(1)	Victim Witness Claims Spec	(2.2)
Fiscal Assistant	(1)	Total :	63.80
IT Coordinator	(1)		
Investigative Asst.	(1)		
Investigator	(10)		
Legal Office Asst.	(3.8)		
Legal Secretary Service Supervisor	(1)		

OTHER FUNDING SOURCES

Complete this form to report the total funds available to support the activities related to accomplishing the goals and objectives of the Grant Award Agreement. In the "Grant Funds" column, report the CalEMA funds requested by category. In the "Other Funds" column, report all other funds available to support the project by category and then calculate the totals by category in the "Program Total" column. Total each column to arrive at the total program funds available.

OTHER FUNDING SOURCES			
			(Enter numbers without \$ or decimal points.)
BUDGET CATEGORY	GRANT FUNDS <i>(Use only the grant funds identified in the preceding budget pages.)</i>	OTHER FUNDS	PROGRAM TOTAL
Personal Services	105,606		\$105,606
Operating Expenses	6,894		\$6,894
Equipment			\$0
TOTAL	\$112,500	\$0	\$112,500

This form does not become part of the grant award.

PRIOR, CURRENT AND PROPOSED CALEMA FUNDING

FISCAL YEAR	GRANT NUMBER	GRANT AMOUNT	PERSONNEL BY TITLE	% OF OES FUNDING
2004/2005	VB04020090	62,368.00		
2004/2005	DC04150090	238,158.00		
2004/2005	VW04230090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2004/2005	EA04060090	107,407.00	Advocate, SLT	40%
			Coordinator	1%
2005/2006	VW0524090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	60%
2005/2006	EA05080090	107,407.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	40%
2005/2006	VB05030090	62,368.00		
2005/2006	DC05160090	211,194.00		
2006/2007	VW062540090	175,865.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2006/2007	EA06090090	90,000.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	100%
2006/2007	VB06040090	146,981.00	Deputy District Attorney	100%
			Investigator	51%
2007/2008	VW07260090	172,086.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	60%
2007/2008	EA07100090	90,000.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	70%
			Advocate, PVL	20%
2007/2008	VB07050090	146,981.00	Deputy District Attorney	100%
			Investigator	51%
2008/2009	VW08270090	159,613.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2008/2009	VB08060090	107,037.00	Deputy District Attorney	25%
			Investigator	57%
			(base salary funding only)	
2008/2009	EA08110090	76,500.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	48%
			Advocate, PVL	20%
2009/2010	Victim Witness Assistance	159,613.00	Advocate, SLT	60%
			Coordinator	95%
			Advocate, PVL	80%
2009/2010	Elder Advocacy	90,000.00	Advocate, SLT	40%
			Coordinator	1%
			Advocate, PVL	80%
			Advocate, PVL	20%
2009/2010	Elder Vertical Prosecution	127,473.00	Deputy District Attorney	35%
			Investigator	50%
			(base salary funding only)	
2009/2010	Victim Witness Assistance Recovery Act (VAWA)	16,308.00	Extra Help Advocate	
2009/2010	Victim Witness Assistance Recovery Act (VOCA)	22,719.00	Extra Help Advocate	

PROJECT SERVICE AREA INFORMATION

1. COUNTY OR COUNTIES SERVED: Enter the name(s) of the county or counties served by the project. Put an asterisk where the project's principal office is located.

* County of El Dorado. The principal office is located in the city of Placerville.

2. U.S. CONGRESSIONAL DISTRICT(S): Enter the number(s) of the U.S. Congressional District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

* 4th Congressional District

3. STATE ASSEMBLY DISTRICT(S): Enter the number(s) of the State Assembly District(s) which the project serves. Put an asterisk for the district where the project's principal office is located.

* 4th State Assembly District

4. STATE SENATE DISTRICT(S): Enter the number(s) of the State Senate District(s) that the project serves. Put an asterisk for the district where the project's principal office is located.

* 1st State Senate District

5. POPULATION OF SERVICE AREA: Enter the total population of the area served by the project.

The Center for economic Development estimated the 2007 population for El Dorado County at 179,600.

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

VICTIM WITNESS PROGRAM

MULTIPLE FIELD OFFICES

Office Locations:

550 Main Street, Suite H
Placerville, CA 95667
(530) 642-4760
Supervisor: Susan Meyer
sue.meyer@edcgov.us
After Hours Emergency Number: (530) 416-1233

Branch Office:

1360 Johnson Blvd. Suite #105
South Lake Tahoe, CA 96150
(530) 573-3100
Supervisor: Susan Meyer
sue.meyer@edcgov.us
After Hours Emergency Number: (530) 416-1233

Positions:

(1 FTE) Coordinator (Placerville and Tahoe)
One (.8 FTE) Victim Witness Advocate / (.20 FTE) Elder Abuse Advocate (Placerville)
One (.8 FTE) Elder Abuse Advocate / (.2 FTE) Elder Abuse – DA Funded (Placerville)
One (.6 FTE) Victim Witness Advocate / (.4 FTE) Elder Abuse Advocate (Tahoe)
Two (.8 FTE) Claim Specialists (Placerville)
One (.8 FTE) Office Assistant (Claims Unit) (Placerville)

- The coordinator's time is split between both offices.
- The Tahoe advocate's time is split between Victim Witness and Elder Abuse
- The (.8) advocate in Placerville, also has (.20) in Elder Abuse
- The Elder Abuse Advocate in Placerville is (8 FTE – grant funded) and (.2 FTE) from the District Attorney's criminal budget. The (.2 FTE) is used towards our match requirement