

District	Project	Referenced Plan	Plan Priority	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	10 Year	20 Year	Comments
2	Pioneer Park/Install fertigation system for sports fields	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 4,500.00							
2	Pioneer Park Sidewalks from playground to basketball court	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 5,000.00							
4	River bank stabilization and restoration at key areas	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 50,000.00							
5	Forebay - ADA accessible path to bleachers and restroom	Forebay ADA assessment by County	Tier 1	\$ 25,000.00							
5	Forebay - Bring electrical and plumbing in snack shack to code	Forebay ADA assessment by County	Tier 1	\$ 2,000.00							
5	Forebay - Roof snack shack	Forebay ADA assessment by County	Tier 1	\$ 2,000.00							
5	Forebay - ADA Restrooms Community Center	Forebay ADA assessment by County	Tier 1	\$ 2,300.00							
5	Forebay - Backflow preventers for ballfield	Forebay ADA assessment by County	Tier 1	\$ 2,500.00							
5	Forebay - Standardize sprinkler heads on ballfield	Forebay ADA assessment by County	Tier 1	\$ 2,800.00							
5	Forebay - ADA stairs and rails for snack shack	Forebay ADA assessment by County	Tier 1	\$ 5,000.00							
5	Forebay - ADA walkway from bleachers to snack shack	Forebay ADA assessment by County	Tier 1	\$ 7,000.00							
1,2,3	SPTC Natural Trail	SPTC Master Plan	Currently in process	\$ 77,000.00							
	Restroom at Rail Park			\$ 208,000.00							
5	Bijou Bike Park	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
5	Al Tahoe sports field improvements	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
5	Regan Beach master plan (community outreach)	Trails and Recreation Master Plan	Tier 1	\$TBD							City is currently working on this
all	Swimming Pool Community Operations Group	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							Old Depot Road property
all	Funding - Aggressive Grant Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							
3	Railroad Park Implementation Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	In Process							
3	Implentation of Rail Park Conceptual Plan	Rail Park Conceptual Plan	Currently in process	TBD							
5	County trail projects (Sawmill Bike Path and Tahoe Boulevard enhancements)	Trails and Recreation Master Plan	Tier 1	\$TBD							Currently in process
all	Pony Express National Historic Trail Signage	El Dorado County Parks and Trails Master Plan	Tier 2								Pony Express working on grant Estimate \$5,000
5	County staff increase	Trails and Recreation Master Plan	Tier 1	\$TBD							
5	Lakeview Commons at El Doado Beach-Phase 2	Trails and Recreation Master Plan	Tier 2	\$TBD							
				\$ 393,100.00							
all	Funding - Sponsorship Outreach	El Dorado County Parks and Trails Master Plan	Tier 1		County Staff Cost						
all	Operations - Oversight for Administrative Consistency	El Dorado County Parks and Trails Master Plan	Tier 1		County Staff Cost						
all	Funding - Park Impact Fee Nexus Study	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 25,000.00						
all	Operations - Coordinated Online Information Resources	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 40,000.00						
3	Neighborhood/Comm. Connectivity Plan - El Dorado/Diamond Springs	El Dorado County Parks and Trails Master Plan	Tier 1		TBD						

5	El Dorado Trail - Brockliss Bridge Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 15,000/TBD								
3	Railpark Implementation	Rail Park Conceptual Plan			\$ 50,000								
2,3,4	SPTC Natural Trail Improvements	SPTC Master Plan			\$ 50,000								
4	Construction documents for Tier 1 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$ 75,000.00								
4	Tier 1 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$ 20,500.00								
4	Easement/Fee title for connection to Hwy 49	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$TBD								
4	Implementation of a connection to the Monroe Ridge Trail	Henningsen Lotus Park Conceptual Master Plan	Tier 1		Overhead								
4	Trailhead and trail connection to Monroe Ridge Trail	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$ 62,000								
4	Infill Parcels	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$TBD								
4	South Parcel (park expansion area)	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$TBD								
2	Neighborhood/Comm. Connectivity Plan - Shingle Springs.	El Dorado County Parks and Trails Master Plan	Tier 1		\$ 40,000.00								
5	Backflow preventers for building	Forebay ADA assessment by County	Tier 1		\$ 700								
5	ADA Accessible Tables	Forebay ADA assessment by County	Tier 1		\$ 800								
5	Standardize irrigation values on ballfield	Forebay ADA assessment by County	Tier 1		\$ 1,050								
5	Main values in Ballfields	Forebay ADA assessment by County	Tier 1		\$ 1,200								
5	Community Center Trip Hazard	Forebay ADA assessment by County	Tier 1		\$ 1,300								
5	Safety/snow load reinforce awning	Forebay ADA assessment by County	Tier 1		\$ 2,000								
5	Paint exterior and interior	Forebay ADA assessment by County	Tier 1		\$ 2,000								
5	Flooring for snack shack	Forebay ADA assessment by County	Tier 1		\$ 2,000								
5	Outside of snack shack	Forebay ADA assessment by County	Tier 1		\$ 9,000								
5	ADA Ramp Community Center	Forebay ADA assessment by County	Tier 1		\$ 3,000								
5	Replace dugout benches, pour concrete	Forebay ADA assessment by County	Tier 1		\$ 3,000								
5	Electrical and Plumbing up to code in building	Forebay ADA assessment by County	Tier 1		\$ 4,000								
5	ADA parking	Forebay ADA assessment by County	Tier 1		\$ 4,500								
5	Roof Community Center	Forebay ADA assessment by County	Tier 1		\$ 5,000								
5	Crack seal and slurry seal parking lot	Forebay ADA assessment by County	Tier 1		\$ 8,500								
4	Establish "Friends of HLP" group	Henningsen Lotus Park Conceptual Master Plan			Overhead								
4	Expand presence of personnel at fee booth	Henningsen Lotus Park Conceptual Master Plan			Overhead								
4	Coordinate with Coloma/Lotus Chamber of Commerce for expanded marketing	Henningsen Lotus Park Conceptual Master Plan			Overhead								
4	River Access Improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1		\$ 28,300.00								
5	Consortium Organization	Trails and Recreation Master Plan	Tier 1		\$TBD								

5	Consortium services	Trails and Recreation Master Plan	Tier 1		\$ TBD					
5	Consortium participation model	Trails and Recreation Master Plan	Tier 1		\$ TBD					
					\$ 438,850.00					
5	ADA drinking fountains	Forebay ADA assessment by County				\$ 10,500				
5	ADA accessible toilets	Forebay ADA assessment by County				\$ 15,000				
5	Pave current gravel parking lot	Forebay ADA assessment by County				\$ 25,000				
3	Railpark Implementation	Rail Park Conceptual Plan				\$ 50,000				
2,3,4	SPTC Natural Trail Improvements	SPTC Master Plan				\$ 50,000				
2, 3	Est Neighborhood Parks - El Dorado/Diamond Springs area: 4; Shingle Springs area: 1	El Dorado County Parks and Trails Master Plan	Tier 1			\$ TBD				
2, 3	El Dorado Trail - Sacramento County to Placerville (including SPTC)	El Dorado County Parks and Trails Master Plan	Tier 1			\$ TBD				
all	Operations - Parks and Trails Master Plan Update	El Dorado County Parks and Trails Master Plan	Tier 1			\$ 75,000				
4	Shade shelters in existing park area	Henningsen Lotus Park Conceptual Master Plan	Tier 1			\$ 178,600.00				
4	Site furnishings in existing area	Henningsen Lotus Park Conceptual Master Plan	Tier 1			\$ 33,600.00				
all	Facilities - Dog Park	El Dorado County Parks and Trails Master Plan	Tier 1			\$ 25,000.00				
all	Implement Trailhead Location Standards	El Dorado County Parks and Trails Master Plan	Tier 1			County Staff Cost				
all	Implement Trailhead Design Standards	El Dorado County Parks and Trails Master Plan	Tier 1			County Staff Cost				
all	Implement Trail Design Standards	El Dorado County Parks and Trails Master Plan	Tier 1			County Staff Cost				Follow CALTRANS
5	Bijou Park Development	Trails and Recreation Master Plan	Tier 2			\$ TBD				
5	Regan Beach restoration	Trails and Recreation Master Plan	Tier 2			\$ TBD				
						\$ 462,700.00				
all	Est Neighborhood Parks - Continue land dedication/fees-in-lieu requirements	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
all	Est Neighborhood Parks - Est of Community Service Districts and/or assessment districts	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
all	Est Neighborhood Parks - Joint-use agreements with schools	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
all	Implement Neighborhood Park Standards	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
all	Park Access - Require pedestrian/bicycle access routes	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
all	Park Access - Coordinate park and school locations	El Dorado County Parks and Trails Master Plan	Tier 1				County Staff Cost			
3, 5	El Dorado Trail - Halcon Road to Pacific House Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 15,000/TBD			
4	GDRD - Coordinate with GDRD on Georgetown Airport area trail easements.	El Dorado County Parks and Trails Master Plan	Tier 1				Overhead			
4	Neighborhood/Comm. Connectivity Plans - Georgetown Divide	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 40,000.00			
3, 5	Neighborhood/Comm. Connectivity Plan - Camino/Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 1				\$ 40,000.00			
4	Disc Golf in North County	El Dorado County Parks and Trails Master Plan	Tier 2				\$ 20,000.00			

4	Tennis Courts (3 at Henningsen Lotus Park)	El Dorado County Parks and Trails Master Plan	Tier 2				\$ 200,000.00				
5	El Dorado Trail - Pacific House to Tahoe Planning	El Dorado County Parks and Trails Master Plan	Tier 3				\$ 25,000.00				
4	HLP - Build a second pavilion	El Dorado County Parks and Trails Master Plan	Tier 3				\$ 175,000.00				
							\$ 500,000.00				
4	Construction documents for Tier 2 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 2					\$ 93,000.00			
4	Tier 2 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 2					\$ 16,500.00			
4	HLP - Collaborate with GDRD coordination and planning for community events	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
4	GDRD - Collaborate with GDRD on grants and support for community parks	El Dorado County Parks and Trails Master Plan	Tier 2					County Staff Cost			
all	Sports Fields - Complete Fields at Office of Education	El Dorado County Parks and Trails Master Plan	Tier 1					\$ 250,000.00			
all	Implement Community Park Standards	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	New Comm Parks - Continue land dedication/fees-in-lieu requirements	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	New Comm Parks - Establishment of Community Service Districts and/or assessment districts	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	New Comm Parks - Partner w/private bus & organizations to repurpose underutilized facilities	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	Sports Fields - Joint Use	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
all	Sports Fields - Private/Public Partnerships	El Dorado County Parks and Trails Master Plan	Tier 1					County Staff Cost			
4	Construction documents for Tier 3 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 3					\$ 80,000.00			
4	Tier 3 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 3					\$ 19,000.00			
4	Feasibility Study for limited white water improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1					\$90,000			
5	Mormon-Carson Emigrant Trail Signage/Improvements	El Dorado County Parks and Trails Master Plan	Tier 2					\$ 15,000.00			
all	El Dorado County Bicycle Transportation Plan Implementation	El Dorado County Parks and Trails Master Plan	Per BTP								
								\$ 563,500.00			
4	Group Picnic Areas	El Dorado County Parks and Trails Master Plan	Tier 2						\$ 420,000.00		
5	Amphitheater at Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 2						\$ 150,000.00		
2	Latrobe Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3						\$TBD		
4	Regional Connections - Salmon Falls-Knickerbocker Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2						\$TBD		
4	Regional Connections - Pilot Hill Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2						\$TBD		
4	GDRD - Complete the transfer of ownership of the Greenwood Community Center	El Dorado County Parks and Trails Master Plan	Tier 1						County Staff Cost		
all	Operations - Ordinance Enforcement and Security	El Dorado County Parks and Trails Master Plan	Tier 1						County Staff Cost		
5	Park modification proposal process	Trails and Recreation Master Plan	Tier 1						\$TBD		
5	South Lake Tahoe Recreation Area improvements-Phase 1	Trails and Recreation Master Plan	Tier 2						\$TBD		
5	Recreation & Swim Complex renovation Phase 1	Trails and Recreation Master Plan	Tier 2						\$TBD		

5	Bijou Gold Course enhancement	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Joint use sport fields improvements	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Consortium participation model	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Consortium service implementation	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Performance measures	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Consortium measures	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Consolidated information	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Wayfinding system	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Open space area efficiencies	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Water efficiency program	Trails and Recreation Master Plan	Tier 2							\$TBD		
										\$ 570,000.00		
5	Trail development	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Bike and pedestrian crossings	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Equipment fund	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Recreation brand development	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Marketing materials	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	International marketing	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Natural area reclassification and management	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Events venue partnership	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Strategic programs partnership	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Core program areas	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Recreation Center program expansion	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Outdoor recreation expansion	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Indoor and outdoor programs expansion	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	County community-built policies	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Trail inventory	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Design guidelines	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Large facility management	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Sustainability/best practices	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Cost recovery improvements	Trails and Recreation Master Plan	Tier 2							\$TBD		
5	Program enhancement for diverse populations	Trails and Recreation Master Plan	Tier 2								\$TBD	

5	Special events policy revisions	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Customer services for diverse populations	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Tiered maintenance system	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Maintenance funding targets	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Facility use fees	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Business plan development	Trails and Recreation Master Plan	Tier 2								\$TBD	
5	Community-built facilities MOU's	Trails and Recreation Master Plan	Tier 2								\$TBD	
all	Play Areas and Outdoor Basketball Courts Joint-use	El Dorado County Parks and Trails Master Plan	Tier 2									
5	Recreation & Swim Complex renovation (community outreach)	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	City trails resurfacing and signage improvements	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	South Tahoe Greenway extension	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	South Lake Tahoe Recreation Area campground upgrades	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	South Lake Tahoe Recreation Area shop relocation	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	Park Standards update	Trails and Recreation Master Plan	Tier 1								\$TBD	
5	City staff increase	Trails and Recreation Master Plan	Tier 1								\$TBD	
4	Skateboard Park in North County	El Dorado County Parks and Trails Master Plan	Tier 2								\$ 75,000.00	
	Black Oak Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3								\$TBD	ARC Purchased
2	Cosumnes Trail	El Dorado County Parks and Trails Master Plan	Tier 3								\$TBD	ARC Purchased
2	Cosumnes Trail Alternative A/B (Old Diamond-Caldor RR/Southern Loop)	El Dorado County Parks and Trails Master Plan	Tier 3								\$TBD	County provides facilities not recreation
all	Explore Underutilized Space for Indoor Recreation and Events	El Dorado County Parks and Trails Master Plan	Tier 1								County Staff Cost	
5	South Lake Tahoe Recreation Area improvements-Phase 2	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Lakeview Commons at El Doado Beach-Phase 3	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Recreation & Swim Complex renovation Phase 2	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Ice rink upgrades	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	County Park	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Natural Areas	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Events venue partnership	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Bike and pedestrian crossings	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Trailhead development	Trails and Recreation Master Plan	Tier 3								\$TBD	
5	Winter recreation facilities	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3								\$TBD	

4	Chili Bar		\$TBD
5	Pollock Pines Community Park (26 acres)	El Dorado County Parks and Trails Master Plan	\$TBD
5	56 acres in South Lake Tahoe	South Lake Tahoe Parks, Trails and Recreation Master Plan	\$TBD
2	Carson Creek Property		\$TBD
3	Campus Park Property	El Dorado County Parks and Trails Master Plan	\$TBD
3	Old Depot/Missouri Flat Road	El Dorado County Parks and Trails Master Plan	\$TBD
4	Henningsen Lotus Park expansion-Firehouse Property	Henningsen Lotus Park Concept Master Plan	\$TBD
4	Henningsen Lotus Park expansion-Infill property	Henningsen Lotus Park Concept Master Plan	\$TBD