

DRAFT Statewide List of Trial Court Capital-Outlay Projects



County	Project Name	Priority Group	Court-rooms	Project Cost (in millions)	FCI	Physical Condition	Security	Over-crowding	Access to Court Services	Needs Score	Cost Avoidance	Minimization	Project Cost per Court User	Costs Spent To Date	Total Cost Points	Cost Score	Priority Group Score
Immediate Need																	
Lake	New Lakeport Courthouse	Immediate Need	4	\$51.2	5.00	4.50	5.00	3.50	1.00	19.0	3.82	3.10	16.78	25.00	48.70	1.0	20.0
San Bernardino	San Bernardino Juvenile Dependency Courthouse Addition and Renovation	Immediate Need	2	\$8.8	5.00	0.50	5.00	3.50	2.50	16.5	0.00	3.42	23.81	0.00	27.23	0.6	17.1
Kern	New Ridgecrest Courthouse	Immediate Need	2	\$42.2	5.00	1.86	4.32	3.77	1.50	16.5	2.58	1.58	16.16	0.00	20.32	0.4	16.9
San Joaquin	New Tracy Courthouse	Immediate Need	2	\$37.6	5.00	2.50	4.00	3.50	1.00	16.0	0.00	1.43	17.78	0.00	19.21	0.4	16.4
Critical Need																	
Mendocino	New Ukiah Courthouse	Critical Need	7	\$89.6	4.00	3.50	5.00	3.00	0.00	15.5	0.00	4.30	14.12	15.44	33.86	0.8	16.3
Kern	New Mojave Courthouse	Critical Need	3	\$56.8	3.00	2.00	4.50	4.50	1.50	15.5	0.00	0.38	17.11	0.12	17.61	0.4	15.9
Sonoma	New Sonoma Civil Courthouse	Critical Need	8	\$135.6	5.00	4.00	3.83	2.05	0.00	14.9	18.06	7.98	18.15	0.00	44.19	1.0	15.9
Stanislaus	New Modesto Courthouse Courtroom Renovation	Critical Need	3	\$11.1	2.50	2.00	5.00	4.50	1.00	15.0	5.78	0.00	23.97	0.00	29.75	0.6	15.6
Butte	Butte County Juvenile Hall Addition and Renovation	Critical Need	1	\$2.3	3.00	2.50	5.00	4.50	0.00	15.0	0.00	0.01	24.24	0.00	24.25	0.6	15.6
Lake	New Clearlake Courthouse	Critical Need	1	\$15.0	4.00	3.00	4.00	3.00	1.00	15.0	0.00	4.49	15.32	0.00	19.81	0.4	15.4
Nevada	New Nevada City Courthouse	Critical Need	6	\$93.5	3.27	3.23	5.00	3.27	0.00	14.8	3.62	2.61	14.22	2.35	22.80	0.6	15.4
Placer	New Tahoe Area Courthouse	Critical Need	1	\$34.8	2.00	2.50	5.00	4.50	1.00	15.0	0.00	0.22	13.53	0.00	13.75	0.4	15.4
Inyo	New Inyo County Courthouse	Critical Need	2	\$43.8	2.50	3.00	5.00	4.07	0.00	14.6	25.00	1.86	0.03	0.60	27.49	0.6	15.2
Fresno	New Fresno Courthouse	Critical Need	36	\$482.4	2.50	4.00	4.81	1.66	1.00	14.0	9.94	1.91	19.40	11.29	42.54	1.0	15.0
Mariposa	New Mariposa Courthouse	Critical Need	2	\$42.6	2.50	2.50	5.00	4.50	0.00	14.5	10.14	2.52	0.00	0.00	12.66	0.4	14.9
Riverside	New Riverside Juvenile Courthouse	Critical Need	5	\$82.3	2.50	1.00	5.00	3.00	2.50	14.0	0.00	0.60	20.39	0.00	20.99	0.6	14.6
San Diego	New San Diego Juvenile Courthouse	Critical Need	10	\$133.7	4.00	2.00	5.00	3.00	0.00	14.0	0.00	1.25	19.69	0.00	20.94	0.6	14.6
Solano	New Solano Hall of Justice (Fairfield)	Critical Need	12	\$169.4	3.00	4.00	5.00	2.00	0.00	14.0	0.00	3.13	18.55	0.00	21.68	0.6	14.6
Monterey	New Fort Ord Courthouse	Critical Need	7	\$146.0	4.00	3.50	5.00	1.44	0.00	13.9	9.23	1.65	16.14	0.00	27.02	0.6	14.5
San Luis Obispo	New San Luis Obispo Courthouse	Critical Need	12	\$197.5	3.50	2.50	4.50	3.50	0.00	14.0	0.71	1.59	17.19	0.00	19.49	0.4	14.4
San Francisco	New San Francisco Hall of Justice	Critical Need	24	\$522.1	4.50	3.00	4.50	2.00	0.00	14.0	0.00	3.58	12.54	0.00	16.12	0.4	14.4
Kern	New Bakersfield Superior Courthouse	Critical Need	33	\$467.3	2.66	3.34	4.65	1.54	1.50	13.7	4.95	1.39	19.22	0.00	25.56	0.6	14.3
Plumas	New Quincy Courthouse	Critical Need	3	\$63.2	2.50	4.50	5.00	2.00	0.00	14.0	0.00	2.06	2.45	1.38	5.89	0.2	14.2
Orange	New Orange South County Courthouse	Critical Need	16	\$252.2	3.50	3.00	5.00	2.00	0.00	13.5	1.98	1.78	18.85	0.00	22.61	0.6	14.1
Contra Costa	New Richmond Courthouse	Critical Need	6	\$115.9	3.50	3.50	5.00	1.50	0.00	13.5	0.00	2.35	18.87	0.00	21.22	0.6	14.1
Tulare	New Tulare North County Courthouse	Critical Need	14	\$201.7	2.50	3.00	4.84	2.04	1.00	13.4	0.76	1.15	18.96	0.00	20.87	0.6	14.0
Orange	New Orange County Collaborative Courthouse	Critical Need	3	\$113.4	3.00	3.50	4.51	1.98	0.00	13.0	0.00	25.00	9.60	0.00	34.60	0.8	13.8
San Diego	San Diego South County Regional Courthouse Renovation	Critical Need	4	\$10.5	4.00	2.00	5.00	2.00	0.00	13.0	0.00	4.79	24.33	0.00	29.12	0.6	13.6
Imperial	Winterhaven Branch Courthouse Addition and Renovation	Critical Need	1	\$3.6	5.00	2.00	2.00	3.50	0.50	13.0	0.00	1.50	23.43	0.00	24.93	0.6	13.6
High Need																	
Santa Barbara	New Santa Barbara Criminal Courthouse	High Need	8	\$102.8	3.00	3.00	4.50	2.00	0.00	12.5	14.01	2.18	19.09	25.00	60.28	1.2	13.7
El Dorado	New Placerville Courthouse	High Need	6	\$89.4	3.17	2.27	5.00	2.33	0.00	12.8	3.31	2.06	18.90	3.48	27.75	0.6	13.4
San Mateo	New San Mateo Northern Branch Courthouse	High Need	5	\$92.2	4.50	2.33	4.50	1.33	0.00	12.7	4.28	5.37	18.09	0.00	27.74	0.6	13.3
Santa Cruz	New Santa Cruz Courthouse	High Need	8	\$128.0	2.44	3.00	4.66	1.64	0.00	11.7	25.00	2.16	18.08	0.00	45.24	1.0	12.7
San Luis Obispo	New Grover Beach Branch Courthouse	High Need	1	\$18.0	1.50	3.00	4.56	3.22	0.00	12.3	0.00	0.81	16.41	0.00	17.22	0.4	12.7
San Bernardino	New Victorville Courthouse	High Need	31	\$395.1	2.15	2.71	2.53	2.25	2.50	12.1	0.00	0.37	20.66	0.00	21.03	0.6	12.7
Fresno	Fresno Juvenile Delinquency Courthouse Renovation	High Need	2	\$5.3	2.21	3.00	3.71	1.21	1.00	11.1	25.00	25.00	24.27	0.00	74.27	1.6	12.7
Los Angeles	New Eastlake Courthouse	High Need	6	\$122.0	2.50	3.00	3.45	3.13	0.00	12.1	0.00	1.23	14.56	0.17	15.96	0.4	12.5
Los Angeles	New Pasadena Courthouse	High Need	17	\$290.5	4.00	3.00	2.50	2.50	0.00	12.0	0.00	3.83	16.30	0.00	20.13	0.4	12.4
Riverside	New Palm Springs Courthouse	High Need	9	\$104.1	1.50	1.50	3.00	3.00	2.50	11.5	0.00	0.18	21.90	0.00	22.08	0.6	12.1
Del Norte	New Del Norte County Main Courthouse	High Need	3	\$67.1	3.00	1.50	5.00	2.29	0.00	11.8	3.03	3.23	3.98	0.00	10.24	0.2	12.0

High Need, continued																	
Los Angeles	New Santa Clarita Courthouse	High Need	24	\$325.6	2.05	4.38	2.59	2.02	0.00	11.0	0.00	5.91	18.19	1.19	25.29	0.6	11.6
Riverside	New Riverside Hall of Justice Annex	High Need	10	\$133.3	3.50	2.00	2.50	0.50	2.50	11.0	0.00	3.57	21.36	0.00	24.93	0.6	11.6
San Diego	San Diego North Regional Courthouse Complex Renovation - North Building	High Need	14	\$135.1	1.50	2.50	5.00	2.00	0.00	11.0	0.00	1.80	21.30	0.00	23.10	0.6	11.6
Riverside	New Moreno Valley Courthouse	High Need	9	\$114.4	3.50	2.00	2.41	0.50	2.50	10.9	4.73	3.97	21.55	0.00	30.25	0.6	11.5
Monterey	New South Monterey County Courthouse	High Need	1	\$27.9	4.00	1.50	2.74	2.69	0.00	10.9	1.13	3.10	12.98	8.56	25.77	0.6	11.5
Los Angeles	New West Los Angeles Courthouse	High Need	32	\$429.1	2.32	4.31	2.15	1.90	0.00	10.7	0.00	6.50	18.27	0.00	24.77	0.6	11.3
Los Angeles	New Inglewood Courthouse	High Need	30	\$421.1	2.23	4.16	2.31	1.90	0.00	10.6	0.00	6.30	17.94	0.00	24.24	0.6	11.2
Los Angeles	New North Central Los Angeles Courthouse	High Need	12	\$210.7	3.04	2.83	2.96	1.63	0.00	10.5	0.00	3.35	16.05	2.39	21.79	0.6	11.1
Yuba	New Yuba County Courthouse	High Need	6	\$85.2	3.00	2.00	2.50	2.50	0.50	10.5	3.23	1.49	16.34	0.00	21.06	0.6	11.1
Alameda	New Alameda County Community Justice Center	High Need	57	\$1,073.6	2.90	2.59	3.61	1.18	0.00	10.3	8.66	2.14	16.67	0.00	27.47	0.6	10.9
Modoc	New Barclay Justice Center	High Need	2	\$43.1	3.00	2.50	2.98	2.15	0.00	10.6	2.04	4.90	0.00	0.00	6.94	0.2	10.8
Los Angeles	Los Angeles Metropolitan Courthouse Renovation	High Need	14	\$215.6	5.00	3.00	1.50	0.50	0.00	10.0	0.00	10.77	17.21	0.00	27.98	0.6	10.6
Solano	New Solano Justice Building (Vallejo)	High Need	6	\$109.1	4.50	2.50	2.50	0.50	0.00	10.0	0.00	3.74	16.56	0.00	20.30	0.4	10.4
Medium Need																	
Los Angeles	New Downtown Los Angeles Courthouse (Mosk Replacement)	Medium Need	47	\$731.1	2.00	4.50	1.77	1.46	0.00	9.7	25.00	2.67	17.12	0.00	44.79	1.0	10.7
Los Angeles	New West Covina Courthouse	Medium Need	15	\$242.6	3.84	3.12	1.72	1.18	0.00	9.9	0.00	6.02	16.79	0.00	22.81	0.6	10.5
Los Angeles	New Van Nuys Courthouse (East/new + West/renovation)	Medium Need	55	\$922.4	2.36	3.90	1.83	1.83	0.00	9.9	0.00	4.72	16.47	0.00	21.19	0.6	10.5
San Bernardino	San Bernardino Courthouse Annex Renovation	Medium Need	11	\$46.5	3.00	2.50	1.19	0.50	2.50	9.7	10.08	1.59	23.86	0.00	35.53	0.8	10.5
Los Angeles	Chatsworth Courthouse Renovation	Medium Need	7	\$37.7	1.88	3.53	2.01	1.64	0.00	9.1	0.00	25.00	22.58	0.00	47.58	1.0	10.1
Merced	New Merced Courthouse Annex	Medium Need	1	\$18.1	2.27	0.73	4.78	0.83	0.50	9.1	13.51	13.92	18.24	0.00	45.67	1.0	10.1
San Francisco	San Francisco Civic Center Courthouse Renovation	Medium Need	7	\$44.9	3.50	2.00	2.72	0.98	0.00	9.2	2.83	12.33	21.65	0.00	36.81	0.8	10.0
Colusa	Colusa Courthouse Annex Renovation	Medium Need	1	\$17.4	2.50	1.00	2.33	3.30	0.00	9.1	0.00	6.50	8.48	0.00	14.98	0.4	9.5
Santa Clara	New Santa Clara Hall of Justice	Medium Need	36	\$602.2	2.83	2.34	1.84	1.67	0.00	8.7	0.00	1.35	18.87	0.00	20.22	0.4	9.1
Humboldt	New Eureka Courthouse	Medium Need	9	\$151.3	2.00	3.00	0.50	2.03	1.00	8.5	0.00	1.77	16.13	0.00	17.90	0.4	8.9
San Diego	San Diego East County Regional Center Renovation	Medium Need	17	\$169.7	1.50	2.00	4.00	0.50	0.00	8.0	0.00	2.44	21.15	0.00	23.59	0.6	8.6
Los Angeles	Foltz Courthouse Renovation	Medium Need	60	\$1,400.9	1.50	3.50	1.50	1.50	0.00	8.0	0.00	1.61	12.95	0.00	14.56	0.4	8.4
Los Angeles	Compton Courthouse Renovation	Medium Need	31	\$340.7	2.00	3.00	0.50	2.00	0.00	7.5	0.00	1.85	19.57	0.00	21.42	0.6	8.1
Low Need																	
Ventura	New Ventura East County Courthouse	Low Need	7	\$95.7	1.91	2.32	0.68	1.41	0.50	6.8	0.00	5.20	20.52	0.00	25.72	0.6	7.4
Los Angeles	Edelman Courthouse Renovation	Low Need	6	\$112.1	2.06	1.68	0.95	1.75	0.00	6.4	0.00	8.52	15.44	0.00	23.96	0.6	7.0
Los Angeles	New Los Angeles Mental Health Courthouse	Low Need	4	\$128.5	2.00	2.50	0.50	1.50	0.00	6.5	0.00	2.72	8.25	0.00	10.97	0.4	6.9
Los Angeles	New Lancaster Dependency Court	Low Need	6	\$92.6	2.00	1.62	1.04	1.50	0.00	6.2	0.00	8.10	17.19	0.00	25.29	0.6	6.8
Riverside	Riverside Southwest Justice Center Renovation	Low Need	1	\$14.9	1.50	1.00	0.50	0.50	2.50	6.0	0.00	13.93	20.87	0.00	34.80	0.8	6.8
San Diego	New San Diego Traffic Courthouse	Low Need	4	\$59.2	3.00	1.50	1.00	0.50	0.00	6.0	0.00	4.92	19.08	0.00	24.00	0.6	6.6
Santa Barbara	Santa Maria Building G Renovation	Low Need	1	\$5.1	3.00	1.50	0.50	0.50	0.00	5.5	0.00	10.16	22.92	0.00	33.08	0.8	6.3
Los Angeles	New Torrance Dependency Court and Traffic Annex	Low Need	7	\$94.2	2.10	1.53	0.50	1.57	0.00	5.7	0.00	7.14	18.24	0.00	25.38	0.6	6.3
Butte	Butte County Courthouse Addition and Renovation	Low Need	2	\$20.2	1.50	2.00	0.50	1.00	0.00	5.0	0.00	5.85	20.01	0.00	25.86	0.6	5.6
Sacramento	Sacramento Juvenile Courthouse Renovation	Low Need	2	\$11.1	2.00	0.50	0.50	0.50	1.00	4.5	0.00	9.95	23.02	0.00	32.97	0.8	5.3
Riverside	Banning Justice Center Addition	Low Need	2	\$21.9	0.50	0.50	0.50	0.50	2.50	4.5	0.00	0.83	22.09	0.00	22.92	0.6	5.1
Tehama	Tehama Courthouse Renovation	Low Need	2	\$3.0	0.50	0.50	0.50	0.50	1.50	3.5	0.00	2.05	24.51	0.00	26.56	0.6	4.1
Yolo	Yolo Superior Court Renovation	Low Need	0	\$0.9	0.50	1.50	0.50	0.50	0.00	3.0	0.00	7.30	25.00	0.00	32.30	0.8	3.8
Santa Clara	Santa Clara Family Justice Center Renovation	Low Need	0	\$1.9	0.50	1.00	0.50	0.50	0.00	2.5	2.38	8.41	24.72	0.00	35.51	0.8	3.3