



County of El Dorado

Chief Administrative Office

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July 18, 2017

TO: Members, Honorable Board of Supervisors

FROM: Laura Schwartz, Deputy Chief Administrative Officer

SUBJECT: July 18, 2017, Public Safety Facility Update

This is to provide you with an update on the progress of the Public Safety Facility through July 7, 2017.

MAJOR MILESTONES

Award of Construction Management (CM) firms – On April 25, 2017 the County awarded a contract to Vanir Construction Management for a three-year term and a not-to-exceed amount of \$1,414,030. The construction management role is to assist the County with completion of the Project, procurement of the Design-BUILDER, and to help the County oversee and manage the design and construction process during all phases of the Project.

Request for Qualification (RFQ) for the Design Build contract - The County received three responses from design-build teams on April 24, 2017. The Request for Proposal (RFP) was issued to these three firms on May 25, 2017. The County is currently going through an extensive confidential interview process with these teams. Proposals are due in August 2017 with an award anticipated in October 2017.

Timeline – The timeline has not changed since the last update. With the award of the Design-Build contract in October 2017, the anticipated start date of construction is Spring of 2018 with substantial completion by October 2019.

USDA Communication - On July 6, 2017, staff from Facilities, County Counsel and Vanir met with representatives from the USDA to discuss progress on the project and next steps. The meeting was very productive and the USDA was satisfied with progress to date on the project. Vanir Construction Management provided examples of monthly construction phase reports that will be provided once project construction begins. These reports include payment history, project cost control summaries, submittal items, change order summaries, schedule, issues, construction activities, milestones, safety, quality inspections and items happening in the next 30 days as well as construction

photos. These reports will be available to the USDA as well as uploaded to a County website where the public will be able to track progress on the project.

CRITICAL ISSUES

At this time we are not aware of any issues that will materially impact the completion date. Construction costs are always a variable and will become more fixed as the design-build proposals are received and reviewed. If design-build proposals are received that exceed the amount budgeted, the Chief Administrative Office will return to the Board with alternatives.

The next Public Safety update is scheduled to be provided in October 2017.

If you have any questions or need additional information, please let me know.