

|            |              |
|------------|--------------|
| TRANSFER # | TP2020113    |
| JOURNAL #  | 2020-12-1252 |
| DATE       | 06-10-20     |
| INPUT BY   | KB           |

## BUDGET TRANSFER REQUEST

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

|                 |            |
|-----------------|------------|
| DOCUMENT TOTAL  | \$8,000.00 |
| NUMBER OF LINES | 4          |
| NET TOTAL       | \$0.00     |

INCREASING APPROPRIATIONS FOR TIME & MATERIALS PROJECTS.  
MA 6/12/20

|                               |                     |
|-------------------------------|---------------------|
| TO BE COMPLETED BY DEPARTMENT |                     |
| DEPT NAME                     | Planning & Building |

|                         |                          |
|-------------------------|--------------------------|
| Budget Transfer Type:   | Transfer 1: BoS Approval |
| Legistar Number & Date: | 26-0931 6/23/2026        |

|                     |                  |
|---------------------|------------------|
| DEPT CONTACT & EXT. | SARAH BEAL X5607 |
|---------------------|------------------|


  
Madeline Morton


  
Karen Garner (May 26, 2026 16:27:43 PDT)

|           |             |
|-----------|-------------|
| 5/21/2026 | PAGE 1 OF 1 |
|-----------|-------------|

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DATE

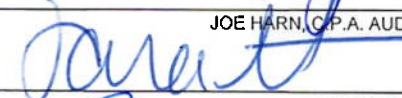
## DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

| S<br>F<br>X | Budget<br>Rollup<br>Code | ORG     | OBJECT | PROJECT STRING     | GL Project | INCREASE OR<br>DECREASE<br>(INC / DEC) | AMOUNT | DESCRIPTION (30 CHARACTERS<br>MAX.) |
|-------------|--------------------------|---------|--------|--------------------|------------|----------------------------------------|--------|-------------------------------------|
| 1           | 37015                    | 3770735 | 7000   | N/A                |            | INC                                    | 2,000  | FY 25-26 INC OPER XFERS OUT         |
| 2           |                          | 3770735 | 1412   | N/A                |            | INC                                    | 2,000  | FY 25-26 INC TIME & MATERIALS       |
| 3           |                          | 3710100 | 2020   | 37100000 -37BUDGET |            | INC                                    | 2,000  | FY 25-26 INC OPER XFERS IN          |
| 4           | 37400                    | 3710100 | 4300   | 37100000 -37BUDGET |            | INC                                    | 2,000  | FY 25-26 INC PROF SRVS              |
| 5           |                          |         |        |                    |            |                                        |        |                                     |
| 6           |                          |         |        |                    |            |                                        |        |                                     |
| 7           |                          |         |        |                    |            |                                        |        |                                     |
| 8           |                          |         |        |                    |            |                                        |        |                                     |
| 9           |                          |         |        |                    |            |                                        |        |                                     |
| 10          |                          |         |        |                    |            |                                        |        |                                     |
| 11          |                          |         |        |                    |            |                                        |        |                                     |
| 12          |                          |         |        |                    |            |                                        |        |                                     |


  
JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE


  
CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

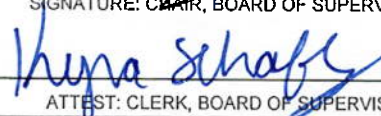

  
CHIEF ADMINISTRATIVE OFFICER

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO


  
SIGNATURE: CHAIR, BOARD OF SUPERVISORS

DATE


  
ATTEST: CLERK, BOARD OF SUPERVISORS

DATE