

**State of Education
in El Dorado County**
presentation to the
**El Dorado County Board
of Supervisors**

Vicki L. Barber, Ed.D., County Superintendent of Schools

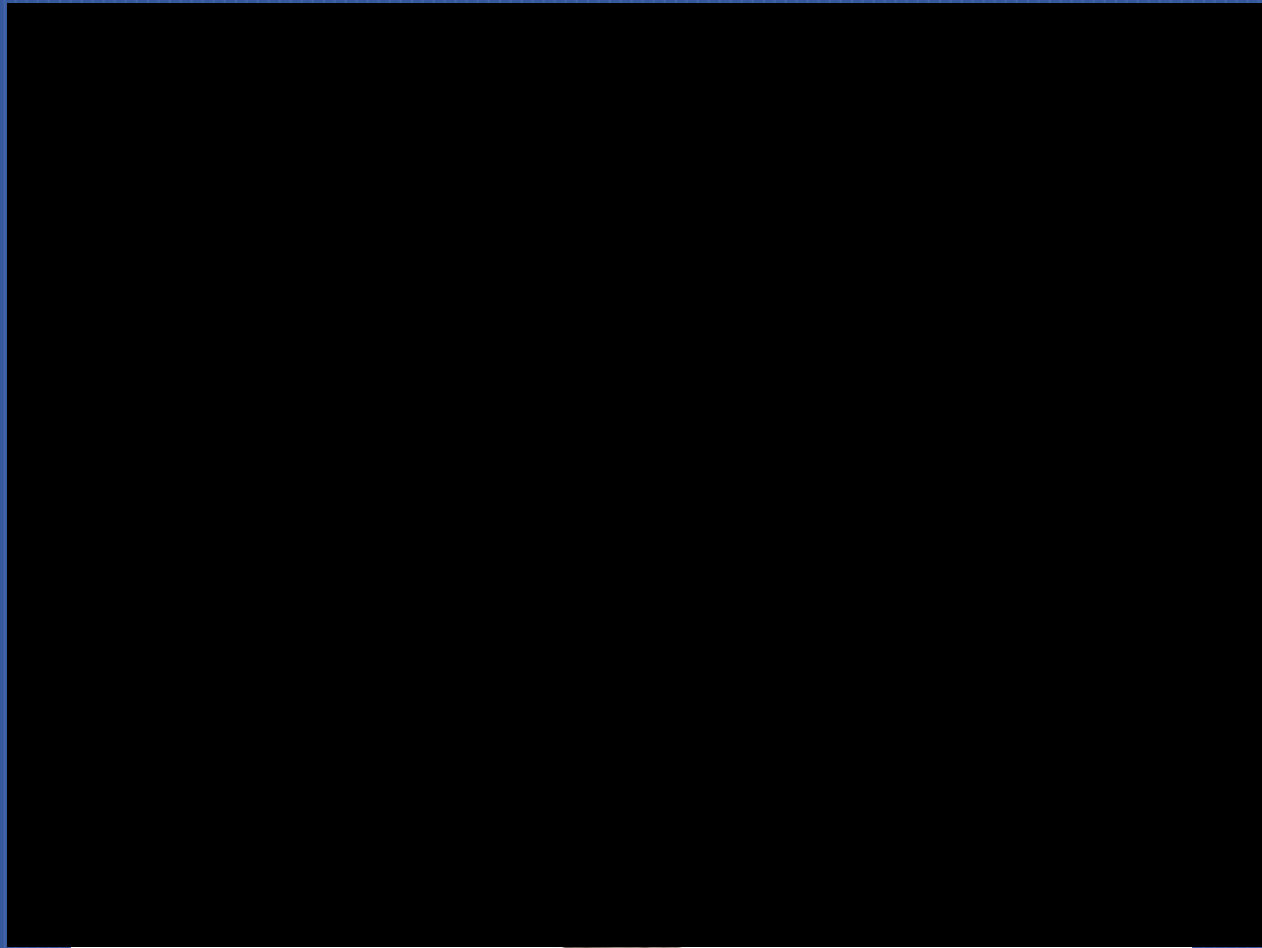
**El Dorado County Office of Education
December 15, 2009**



The Budget



The Budget ...Then

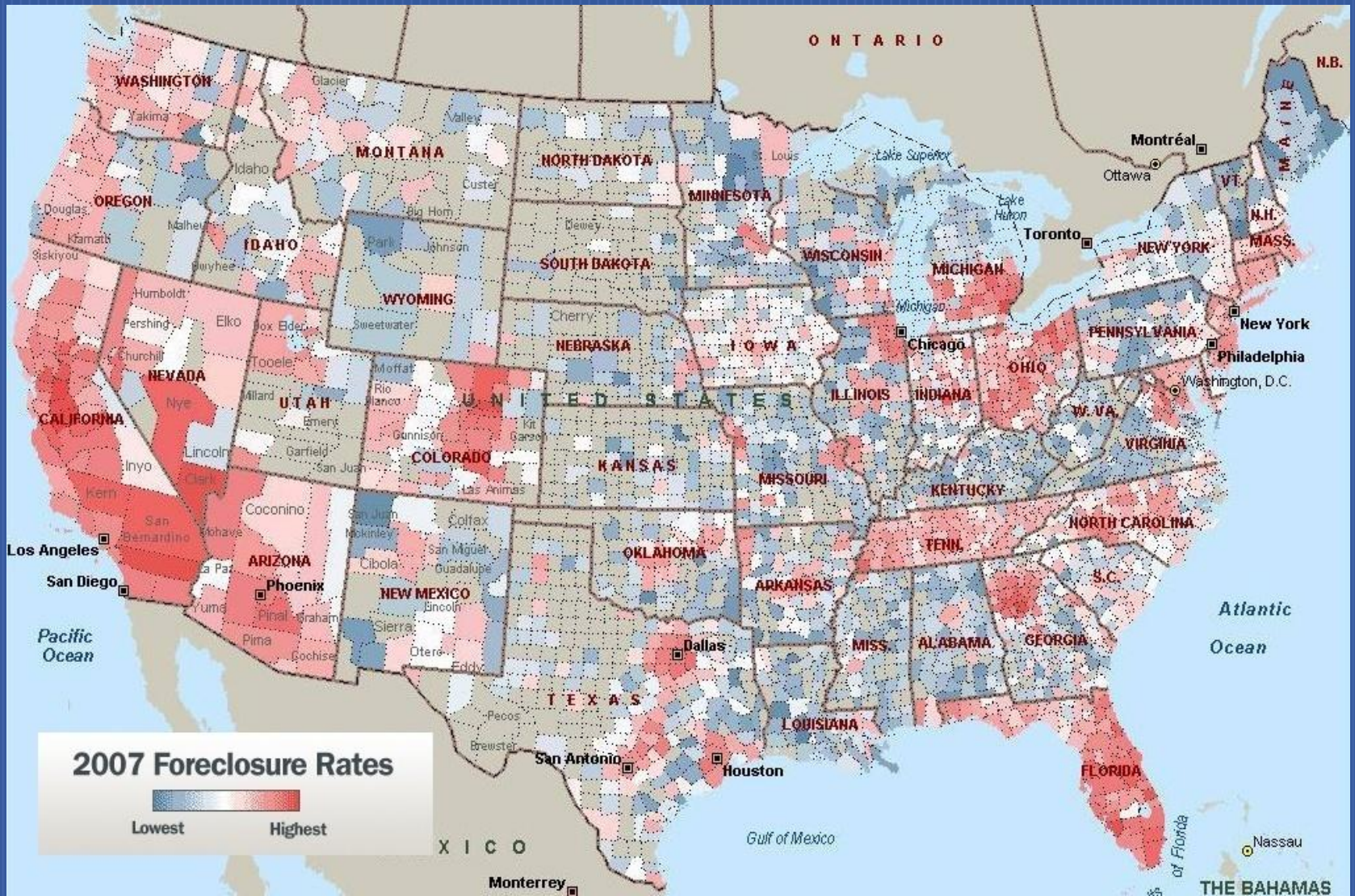


The Budget ... **Now**



The Budget – What You Should Know

- We are about where we thought we would be as far as cuts go.
- We are starting to see some indication of economic turnaround, although we don't expect to see the impact for a few years
- Federal Stimulus dollars have helped to lessen the impact of State cuts



General Fund State Revenue in Billions

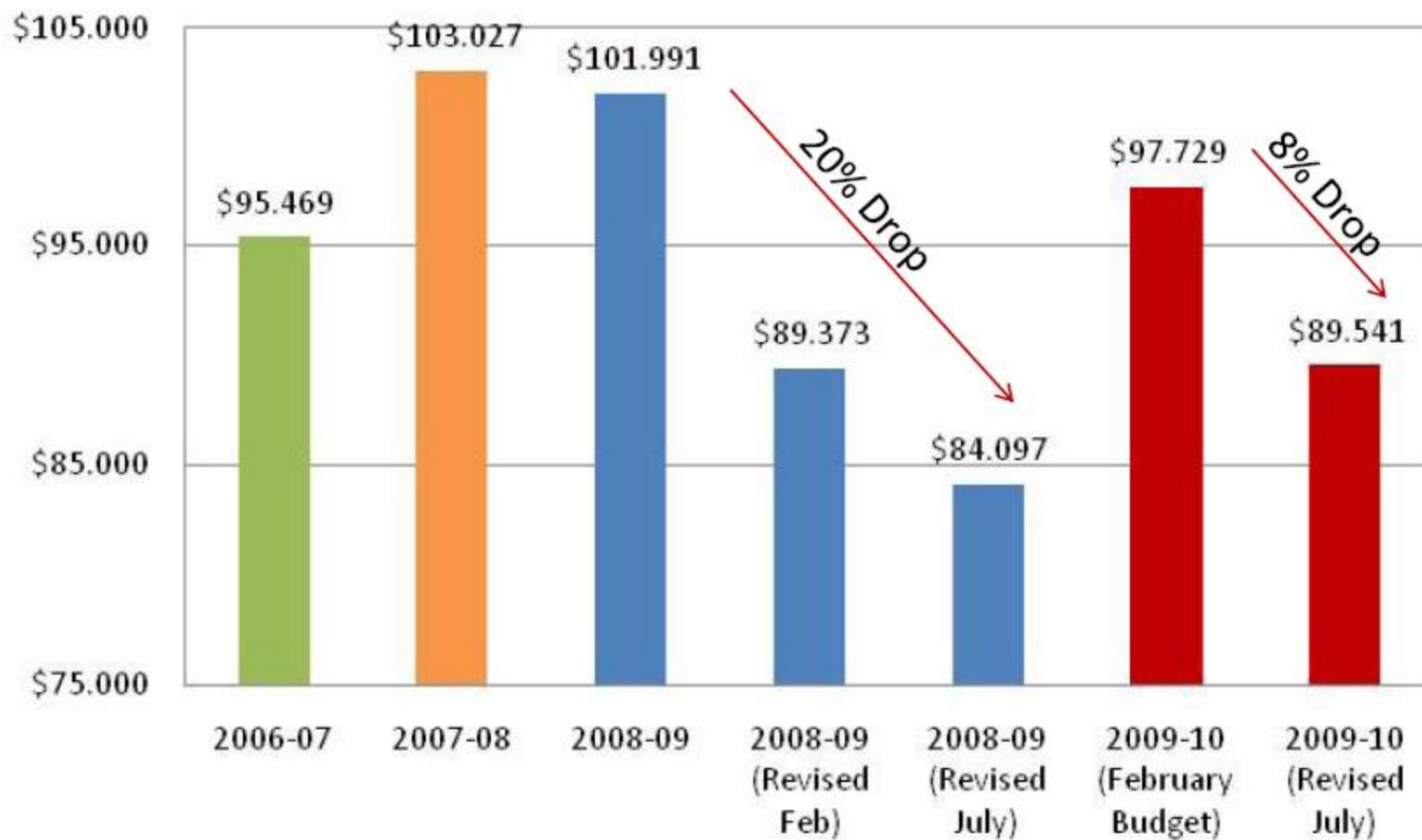


Figure INT-02

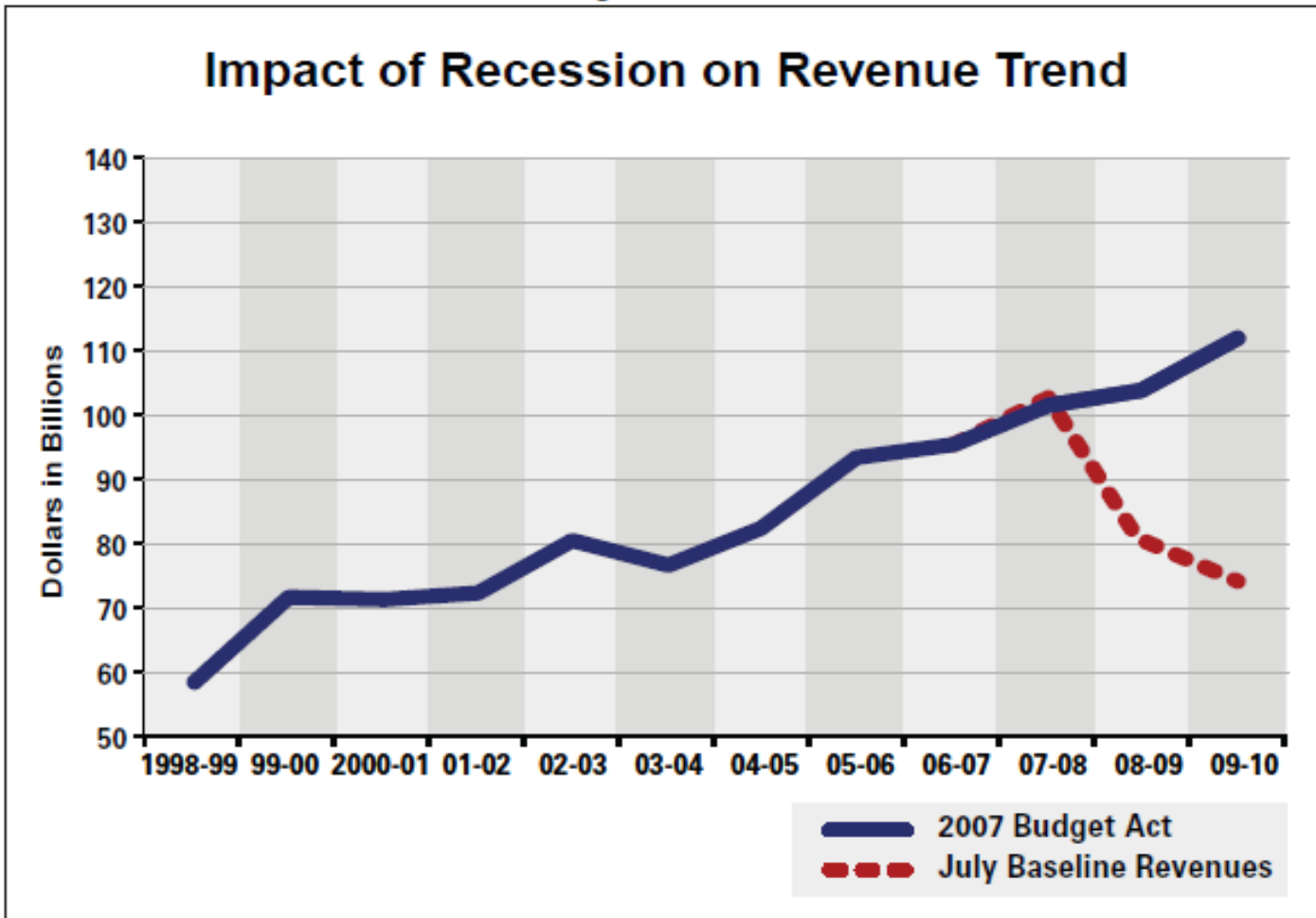


Figure INT-04
How the \$60 Billion Budget Gap Was Closed
 (Dollars in Millions)

	2009 Budget Act - enacted in February	Amendments to the Budget Act of 2009	Total Solutions
Cuts	\$14,893	\$16,125	\$31,018
Taxes	12,513	-	12,513
Federal Stimulus	8,016	-	8,016
Other	402	8,034	8,436
Total	<u>\$35,824</u>	<u>\$24,159</u>	<u>\$59,983</u>

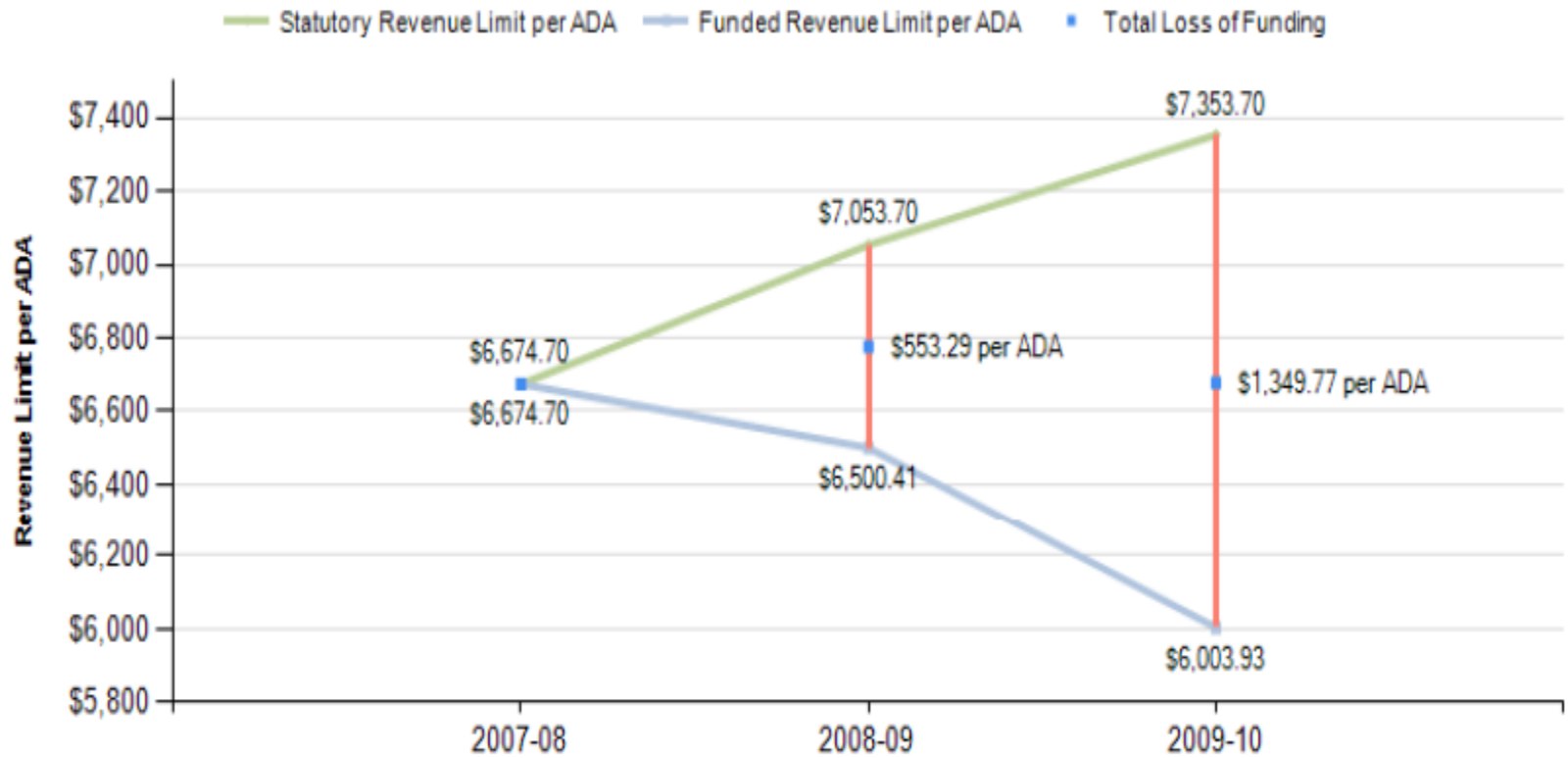
Major General Fund Programs	(Feb 2009) 2008-09 Reductions	(July 2009) 2008-09 Reductions	(Feb. 09) 2009-10 Reductions	(July 09) 2009-10 Reductions	Total	Percent of Total
Proposition 98	\$ 5,774.90	\$ 2,056.00	\$ 2,646.90	\$ 4,463.10	\$ 14,940.90	48.17%
Higher Education (excluding CCs)	\$ 132.20	\$ 1,431.00	\$ 1,271.60	\$ 568.80	\$ 3,403.60	10.97%
Employee Compensation	\$ 333.40	\$ 62.50	\$ 833.90	\$ 783.60	\$ 2,013.40	6.49%
RDA Shift	\$ -		\$ -	\$ 1,700.00	\$ 1,700.00	5.48%
Medi-Cal	\$ -		\$ 208.30	\$ 1,381.80	\$ 1,590.10	5.13%
Corrections & Rehabilitation	\$ -		\$ 709.30	\$ 785.50	\$ 1,494.80	4.82%
Other HHS	\$ 27.00		\$ 617.60	\$ 361.60	\$ 1,006.20	3.24%
SSI/SSP	\$ 79.80		\$ 782.10	\$ 108.20	\$ 970.10	3.13%
CalWorks	\$ -		\$ 280.60	\$ 509.60	\$ 790.20	2.55%
Courts	\$ -		\$ 334.80	\$ 168.60	\$ 503.40	1.62%
Developmental Services	\$ 24.60		\$ 160.20	\$ 284.00	\$ 468.80	1.51%
Public Transit	\$ 153.20		\$ 306.40	\$ -	\$ 459.60	1.48%
Mental Health	\$ -		\$ 226.70	\$ 163.90	\$ 390.60	1.26%
Other	\$ (722.40)	\$ 158.00	\$ 344.70	\$ 575.70	\$ 356.00	1.15%
IHSS	\$ -		\$ 78.00	\$ 263.50	\$ 341.50	1.10%
Debt Service	\$ -		\$ 200.00	\$ -	\$ 200.00	0.64%
Healthy Families	\$ -		\$ -	\$ 178.60	\$ 178.60	0.58%
CWA and Foster Care	\$ -		\$ -	\$ 120.60	\$ 120.60	0.39%
Law Enforcement Grants	\$ 86.40		\$ 3.30	\$ -	\$ 89.70	0.29%
Totals	\$ 5,889.10	\$ 3,707.50	\$ 9,004.40	\$ 12,417.10	\$ 31,018.10	

What is the True Effect of the Recent Cuts to Public Education?

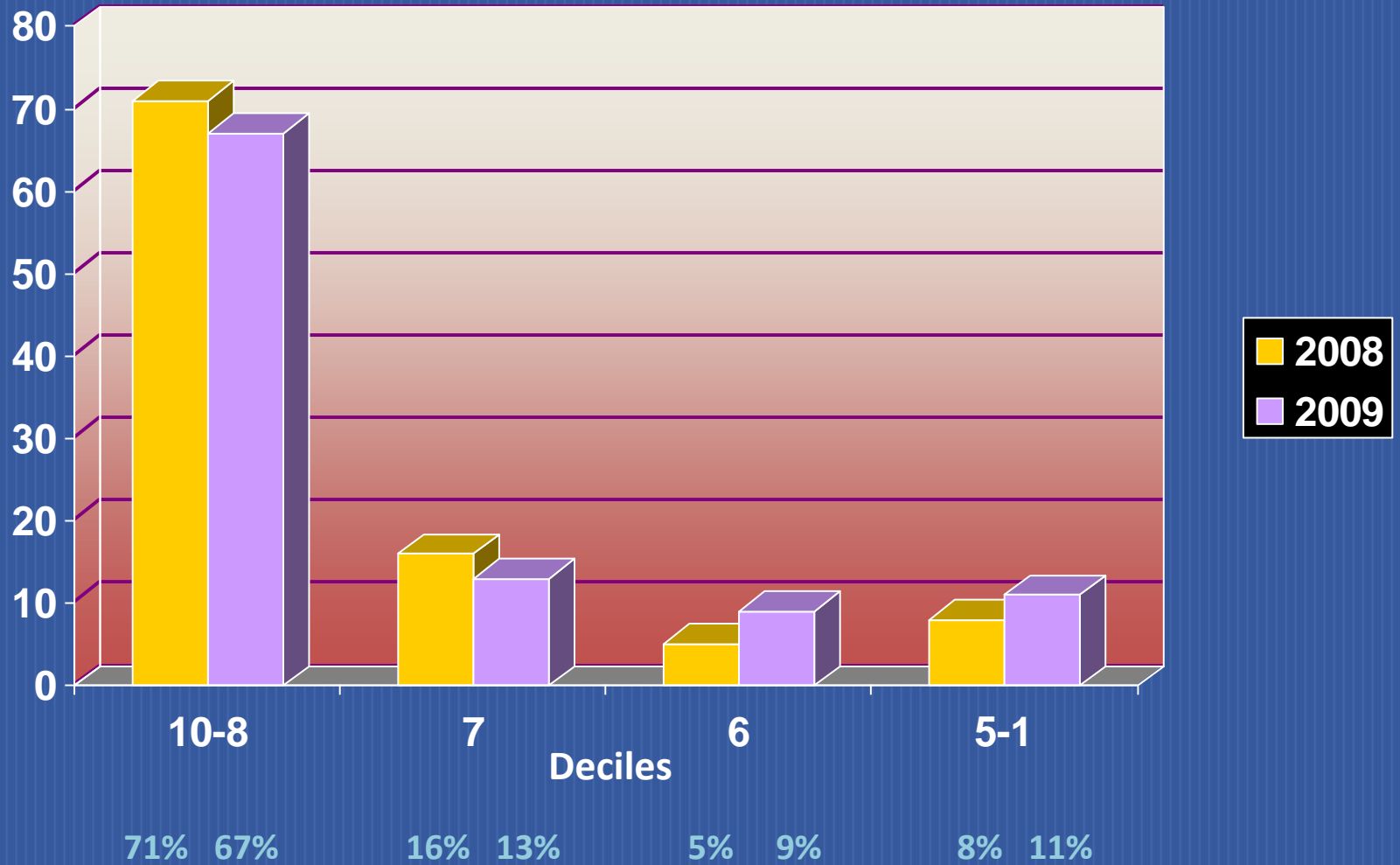
Amounts Per Pupil	2008-09	2009-10
Cuts from 2007-08	\$ -574	\$ -776
Foregone COLAs	-436	-367
One-time changes:		
Shift from 2008-09 to 2009-10	+257	-257
Cross-year deferrals	-488	-283
Total, one-time and ongoing reductions per pupil	\$-1,241	\$1,683
Federal Stimulus (one-time)	+664	+247



Revenue Limit Comparison for El Dorado Union High



% of El Dorado API County Schools Scoring in Deciles 1 – 10



**CAHSEE COMBINED (Grades 10-12) RESULTS
2006-2009
ENGLISH/LANGUAGE ARTS**

	2006	2007	2008	2009
CAHSEE	# Tested % Passing	# Tested % Passing	# Tested % Passing	# Tested % Passing
El Dorado County	3,363 77%	3,443 75%	3,290 77%	3,079 79%
State of California	777,599 61%	786,434 77%	794,772 61%	780,147 61%

MATHEMATICS

	2006	2007	2008	2009
CAHSEE	# Tested % Passing	# Tested % Passing	# Tested % Passing	# Tested % Passing
El Dorado County	3,332 78%	3,312 77%	3,142 79%	2,889 79%
State of California	795,182 59%	795,336 58%	795,965 60%	781,791 61%

El Dorado County's Recognized Schools

- California Distinguished Schools
35 schools from 1988-2009

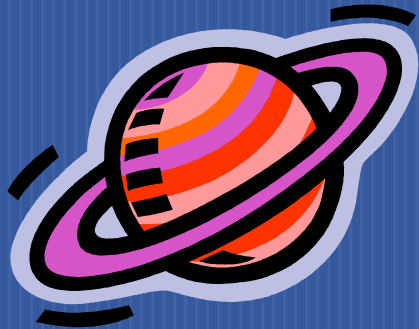
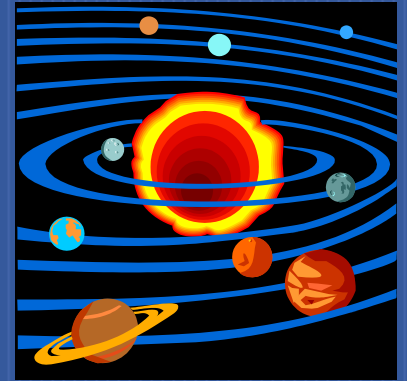


- National Blue Ribbon Schools
 - Louisiana Schnell School (Placerville USD)
 - Blue Oak School (Buckeye USD)
 - Rolling Hills Middle School (Buckeye USD)
 - Lake Forest School (Rescue USD)
 - Oak Ridge High School (El Dorado Union HSD)
 - Sierra Elementary School (Placerville USD)
- National Distinguished School – Title I
 - Camino Elementary School

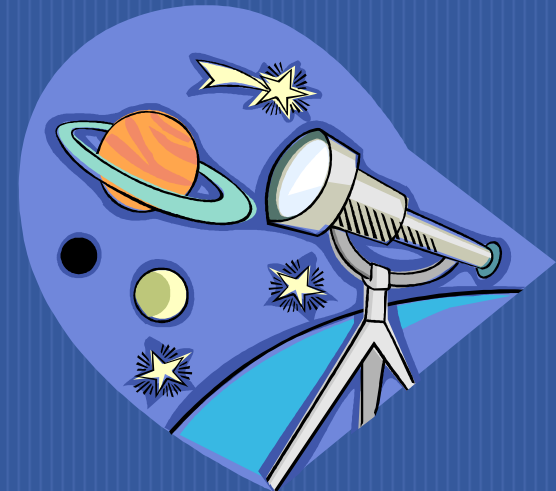
Cameron Park Rotary Community Observatory Update



2009 is the International Year of Astronomy. Special Programs were conducted each month that highlighted a particular area of Astronomy. Upcoming events for November and December are:



December 17, 2009, Theme Night is "What is the Habitable Zone? - Featuring: Orion Nebula"





Community Observatory Visitor Statistics

12-1-08 through 9-30-09

Education	519
Public	2,173
Special Groups	397
Solar Viewing	<u>1,221</u>
Total	4,310



2008 visitors total was 4,239



Literacy Efforts throughout the County



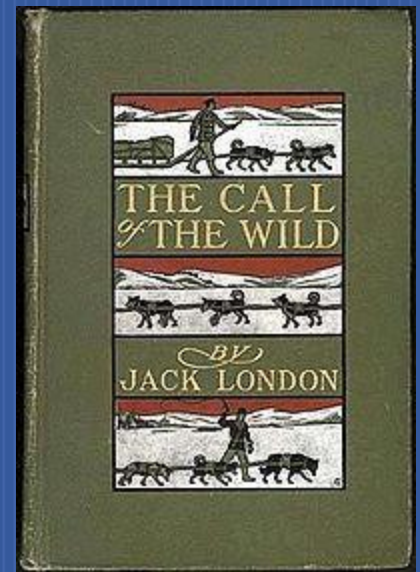
“THE BIG READ”

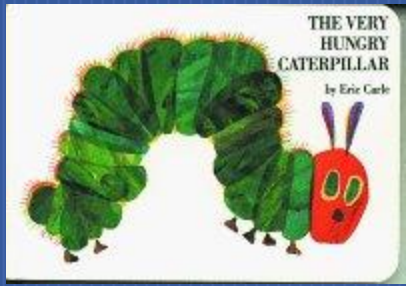
In El Dorado County, the County Libraries, Arts Council, and Office of Education are collaborating to bring “The Big Read”, an initiative of the National Endowment for the Arts designed to restore reading to the center of American culture.



“The Call of the Wild”

The El Dorado county event will run From February - March 2010. We will continue to keep you informed of the various activities that the El Dorado Arts Council and the Public Library are scheduling to occur during that time throughout our county.





“Read for the Record”

Jumpstart’s Read for the Record was a voluntary reading program, which took place on October 8th to help bring national attention to the importance of early childhood education through this shared reading experience. Pearson Publishing supplied the book, *The Very Hungry Caterpillar*, by Eric Carle, to each teacher in the county. Read for the Record 2009 Toolkit for Schools, Libraries, and Communities were available to help create a wonderful event to celebrate literacy.

Questions



THANK
YOU

The image features the words "THANK YOU" in a bold, 3D, light blue font. The letters are arranged in two rows: "THANK" on top and "YOU" below it. The text is set against a black rectangular background that is tilted slightly to the right. The 3D effect is achieved through shading and perspective, with the letters appearing to rise from the black surface. The entire composition is centered on a solid dark blue background.