

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST		DOCUMENT TOTAL		\$780,000.00	
TRANSFER #				BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		NUMBER OF LINES		4	
JOURNAL #						NET TOTAL		\$0.00	
DATE									
INPUT BY									
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval			
DEPT NAME		DISTRICT ATTORNEY		Legistar Number & Date:		26-0355 3/10/26			
DEPT CONTACT & EXT.		KELLEY LAWRIE x6729		 <small>Vern Pierson (Feb 19, 2026 15:05:21 PST)</small>		2/13/2026		PAGE 1 OF 1	
						DATE			

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	22V80	2280780	7700			DEC	\$ 195,000	DEC CONT SLESF TRF 26-0355
2	22O78	2280780	7000			INC	\$ 195,000	INC TRF OUT SLESF TRF 26-0355
3		2200000	2020	22SLESF-OPTRSF	DA	INC	\$ 195,000	INC TRF IN SLESF TRF 26-0355
4	22400	2200000	4144	22IT-C40SERSUP		INC	\$ 195,000	INC APPR PEREGRINE 26-0355
5								
6								
7								
8								
9								
10								
11								
12								

<p>_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE</p> <p>_____ CHIEF ADMINISTRATIVE OFFICER DATE</p>	<p>APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO</p> <p>_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE</p> <p>_____ ATTEST: CLERK, BOARD OF SUPERVISORS DATE</p>
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MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	DISTRICT ATTORNEY	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Kelley Lawrie	Document total*	\$ 780,000
Contact phone*	530-621-6729		

BUDGET TRANSFER HEADER

Prepared date*	02/13/26	Check Applicable*	<input checked="" type="checkbox"/> One Time (after Adopted Budget)
Fiscal year	FY 25/26		<input type="checkbox"/> Continuing (include in the Adopted Budget)
Short Description* <small>(10 characters)</small>	SLESF PRGN		
		Registrar Item Number*	26-0355 3/10/26
* REQUIRED FIELDS		Project Strings Required:	No

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, **2.** I have been delegated signature authority in accordance with County's policies and procedures and **3.** all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*

 <small>Justice Clerk (Feb 19, 2026 11:16:00 PST)</small>	 <small>Jeremy Apodaca (Feb 19, 2026 14:24:15 PST)</small>	 <small>Vern Pierson (Feb 19, 2026 15:05:21 PST)</small>
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BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

The enclosed budget transfer increases revenue and appropriations in the District Attorney's FY 2025-2026 general fund budget by \$195,000 resulting in no change to Net County Cost. The increase in appropriations is offset by the use of the DA's Supplemental Local Law Enforcement Fund (SLESF Org: 2280780). Per California codes 30061-30065, SLESF funds may be used for frontline law enforcement expenses at the discretion of the District Attorney and per the approval of the Board of Supervisors. The District Attorney is requesting an estimated \$195,000 from the SLESF fund to acquire Peregrine Technologies Inc, unified data platform for a term of three- years and twenty-eight days. This specific budget transfer covers costs for year one.

As detailed in the board item, the Office's investigative and prosecutorial teams spend significant time locating, validating, and synthesizing information across multiple independent systems, which requires ongoing manual reconciliation and cross-checking by staff. The DA identified persistent operational challenges related to fragmented data across multiple systems, resulting in inefficiencies, duplicative work, and limited cross-agency visibility. Peregrine Technologies Inc. (Peregrine) was identified through discussions with peer counties and evaluation of justice-focused data platforms as a solution capable of addressing these challenges without requiring a full system replacement or extensive custom County-built integration efforts. The office proposes to fund a three-year and twenty-eight day license agreement using special revenue funds, for a total contract amount of \$651,000.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____

BUDGET TRANSFER BOS FORM_Peregrine Contract (SLESF)_26-0355

Final Audit Report

2026-02-19

Created:	2026-02-19
By:	Kelley Lawrie (Kelley.Lawrie@edcgov.us)
Status:	Signed
Transaction ID:	CBJCHBCAABAAJRQP4sM85-MYVjBLZc-MRkX-5K31T8DW

"BUDGET TRANSFER BOS FORM_Peregrine Contract (SLESF)_26-0355" History

-  Document created by Kelley Lawrie (Kelley.Lawrie@edcgov.us)
2026-02-19 - 0:41:08 AM GMT- IP address: 207.104.47.251
-  Document emailed to Justene Cline (Justene.Cline@edcgov.us) for approval
2026-02-19 - 0:42:49 AM GMT
-  Email viewed by Justene Cline (Justene.Cline@edcgov.us)
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-  Document approved by Justene Cline (Justene.Cline@edcgov.us)
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-  Document emailed to Jeremy Apodaca (jeremy.apodaca@edcgov.us) for approval
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-  Document approved by Jeremy Apodaca (jeremy.apodaca@edcgov.us)
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-  Document emailed to vern.pierson@edcda.us for signature
2026-02-19 - 10:24:17 PM GMT
-  Email viewed by vern.pierson@edcda.us
2026-02-19 - 11:04:24 PM GMT- IP address: 146.75.154.1
-  Signer vern.pierson@edcda.us entered name at signing as Vern Pierson
2026-02-19 - 11:05:19 PM GMT- IP address: 166.198.34.90



 Document e-signed by Vern Pierson (vern.pierson@edcda.us)

Signature Date: 2026-02-19 - 11:05:21 PM GMT - Time Source: server- IP address: 166.198.34.90

 Agreement completed.

2026-02-19 - 11:05:21 PM GMT

