

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

TRANSFER #
 JOURNAL #
 DATE
 INPUT BY

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL
 BUDGET TRANSFER #2 - MOVING APPROPRIATIONS OF REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$50,000.00
NUMBER OF LINES	8
NET TOTAL	\$0.00

TO BE COMPLETED BY DEPARTMENT
 DEPT NAME Probation

Budget Transfer Type: Transfer 1: BoS Approval
 Legistar Number & Date: 24-0887 06/11/24

DEPT CONTACT & EXT. Deborah Dill X 6082

enu 
 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

5/6/2024 PAGE 1 OF 1
 DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2520250	0880	25PBJTC -25OYCR -STATE		INC	\$ 25,000	INC REV OYCR STEP DOWN PRG
2	25400	2520250	4040	25PBJTC -25OYCR -25GENSUPRV-25SRVANSUP		INC	\$ 100	INC EXP OYCR STEP DOWN PRG
3	25400	2520250	4080	25PBJTC -25OYCR -25GENSUPRV-25SRVANSUP		INC	\$ 3,081	INC EXP OYCR STEP DOWN PRG
4	25400	2520250	4140	25PBJTC -25OYCR -25GENSUPRV-25SRVANSUP		INC	\$ 416	INC EXP OYCR STEP DOWN PRG
5	25400	2520250	4324	25PBJTC -25OYCR -25GENSUPRV-25SRVANSUP		INC	\$ 264	INC EXP OYCR STEP DOWN PRG
6	25400	2520250	4462	25PBJTC -25OYCR -25GENSUPRV-25SRVANSUP		INC	\$ 6,919	INC EXP OYCR STEP DOWN PRG
7	25500	2520250	5000	25PBJTC -25OYCR -25GENSUPRV-25INTFNDCH		INC	\$ 3,320	INC EXP OYCR STEP DOWN PRG
8	25500	2520250	5009	25PBJTC -25OYCR -25GENSUPRV-25INTFNDCH		INC	\$ 10,900	INC EXP OYCR STEP DOWN PRG
9								
10								
11								
12								

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

 JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

 CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

 CHIEF ADMINISTRATIVE OFFICER DATE

 SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE

 ATTEST: CLERK, BOARD OF SUPERVISORS DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Deborah Dill	Document total*	\$ 50,000
Contact phone*	X 6082		

BUDGET TRANSFER HEADER

Prepared date*	05/06/24	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)	
Fiscal year	23/24		
Short Description* <small>(10 characters)</small>	OYCR		
		Registrar Item Number*	24-0887 06/11/24
* REQUIRED FIELDS		Project Strings Required*	

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, **2.** I have been delegated signature authority in accordance with County's policies and procedures and **3.** all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Probation went before the BOS in December 2023 to accept grant Agreement 2023-330-OYCR. Probation is using the funding to assist non-minor dependents currently housed at the South Lake Tahoe Juvenile Treatment Center (JTC). Additional programming and transitional services may include vocational skills training in the kitchen at the JTC, employment opportunities at Lake Tahoe Community College, the California State University (CSU) Project Rebound, or courses with Northern California Construction Training. Project Rebound is a student success program for formerly incarcerated students in the CSU system. Non-minor dependents could also benefit from case management services and resources offered through the Department of Rehabilitation. Direct income assistance will be needed for housing, furnishings, household items, and day-to-day expenditures for groceries, laundry services, and transportation. The first youth determined to be the recipient of services funded through the OYCR Step-Down Less Restrictive Placement Grant was released from the Juvenile Treatment Center in March 2024.

This budget transfer for the 1st year of funding is increasing the Org and Object for the Revenue, and corresponding expenditures.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____