

EXHIBIT B
 Round 12 - July 2013
 TIM Fee Offset Program for Affordable Housing
 PROGRAM SUMMARY

APPLICATION SUMMARY						
TIM Fee Offset Program for Affordable Housing BP B-14 Allocation of up to \$1,000,000 per year Additional Offsets with BOS approval						
ROUND 12 - July 2013						
						Offset Recommendation
Project Name	Chrisman				Pilot Hill	\$ 8,620
Developer	Charles Chrisman					
Total Units	1					
Target Income Group	Low Income					
Offset \$	\$ 8,620.00					
TIM Zone	4					
Supervisory District	4		Ron Briggs			
TIM Fee Offset Request	\$ 8,620.00					
Project Name	DeCantillon				Camino	\$ 8,720
Developer	Roger DeCantillon					
Total Units	5					
Target Income Group	Low Income					
Offset \$	\$ 8,720.00					
TIM Zone	2					
Supervisory District	2		Ray Nutting			
TIM Fee Offset Request	\$ 8,720.00					
Total Offset Request:						\$ 17,340

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Project Name	Offset Amount	# of units	Location	Status 10/1/13	Supervisorial District #	TIG*	Balance	
Round 1 Summary - January 2008							Beginning Allocation	
							2,000,000	
Whitworth	\$ 10,320.00	1 unit	Camino	Recorded	3	Mod		
Mercy/ Runnymead	\$ -		Placerville	Cancelled			(10,320)	
	<u>\$ 10,320.00</u>					BALANCE:	1,989,680	
Round 2 Summary - July 2008								
Haines	\$ 27,180.00	1 unit	Pleasant Valley	Recorded	2	Low		
Bishop	\$ 10,140.00	1 unit	Camino	Recorded	3	Low		
Broyles (cancelled)	\$ 17,600.00	1 unit	Pollock Pines	Cancelled	2	Low		
Leu Multifamily	\$ 275,000.00	16 units	Cameron Park	Cancelled			(329,920)	
	<u>\$ 329,920.00</u>					BALANCE:	1,659,760	
Round 3 Summary - January 2009							Annual Allocation	
No applications	-	-	-	-			1,000,000	
						BALANCE:	2,659,760	
Round 4 Summary - July 2009								
Mercy/Sunset Apartments	\$ 1,467,720.00	39 Units	Shingle Springs (# of units reduced from 54 to 39 eligible units)	In Progress	2	VL/Low		
Derencin (Paid)	\$ 9,990.00	1 unit	Placerville	Forfeit				
Jordan	\$ 11,140.00	1 unit	Somerset	Extended	2	Low	(1,488,850)	
	<u>\$ 1,488,850.00</u>					BALANCE:	1,170,910	
Round 5 Summary - January 2010							Annual Allocation	
Cambridge Townhomes	\$ 324,000.00	16 Units	Cameron Park	Expired	1	L/Mod		
Amiri	\$ 21,160.00	1 unit	El Dorado Hills	Recorded	1	Low		
Teie	\$ 27,180.00	1 unit	Placerville	Recorded	3	Low		
Vreeken	\$ 27,180.00	1 unit	Placerville	Recorded	3	Low	(399,520)	
	<u>\$ 399,520.00</u>					BALANCE:	1,771,390	
Round 6 Summary - July 2010								
Kimbrough	\$ 17,600.00	1 unit	Placerville	Expired				
Goucher	\$ 17,600.00	1 unit	Placerville	Pending	2	Low		
Dianda	\$ 27,180.00	1 unit	Placerville	Recorded	4	VL		
	<u>\$ 62,380.00</u>						(62,380)	
Leu Multifamily	\$ (275,000.00)	16 units	Unable to proceed with project				275,000	
Derencin	\$ (9,990.00)	1 unit	Paid TIM Fee/forfeit offset				9,990	
						BALANCE:	1,994,000	
Round 7 Summary - January 2011							Annual Allocation	
Ryan	\$ 27,180.00	1 Unit	Rescue	Extension	4	Low	(27,180)	
Broyles (2008)	\$ (17,600.00)	1 Unit	Project Cancelled				17,600	
						BALANCE:	2,984,420	
Round 8 Summary - July 2011								
Mercy/Sunset Apartments	\$ (407,700.00)	Project reduced from 54 (2009) units to 39.						407,700
Wing SDU request	\$ 27,180.00	1 Unit	Rescue	Pending	4	Mod	(27,180)	
						BALANCE:	3,364,940	

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Round 9 Summary - January 2012							Annual Allocation	1,000,000
Szegedy	\$ 23,300.00	1 Unit	Rescue	Pending	1	Low		
Russo/Hawk	\$ 23,300.00	1 Unit	Cameron Park	Pending	2	Low		
Riley	\$ 23,300.00	1 Unit	Diamond Springs	Pending	3	Low		
Casa Bella Sr. Apartments	\$ 708,000.00	80 Units	Cameron Park	Pending	4	Low		
	\$ 777,900.00	TIM Fee effective 4/13/12					(777,900)	
BALANCE:								3,587,040
Round 10 Summary - July 2012								
Schucks	\$ 23,300.00	1 Unit	Diamond Springs	Pending	3	Low		
Paquette	\$ 8,620.00	1 Unit	Pilot Hill	Pending	4	Low		
Skyview Apartments	\$ 93,200.00	5 Units	Shingle Springs	Pending	2	Low		
	\$ 125,120.00						(125,120)	
BALANCE:								3,461,920
Round 11 Summary - January 2013							Annual Allocation	1,000,000
White	\$ 15,240.00	1 Unit	Pleasant Valley	Approved	2	Low	(15,240)	
Kimbrough	\$ (17,600.00)	1 Unit	Expired				17,600	
BALANCE:								4,464,280
Round 12 Summary - July 2013							Annual Allocation	1,000,000
<i>Pending Board Approval</i>								
DeCantillon	\$ 8,720.00	1 Unit	Camino		5	Low	(8,720)	
Chrisman	\$ 8,620.00	1 Unit	Pilot Hill		4	Low	(8,620)	
	\$ 17,340.00							
Cambridge Townhomes	\$ (324,000.00)	16 Units	Cameron Park	Expired	1	L/Mod	324,000	
BALANCE:								5,770,940
Program Total To Date:								
	\$ 2,229,060.00	143 Total Qualified Units		20	Second Dwelling Units			
*TIG=Target Income Group: VL= Very Low Income, Low= Low Income, Mod= Moderate Income								