



Parks and Recreation Commission Annual Goals

June 11, 2026 - Summary of Goals for 2024-26 and Proposed Goals for 2026-27

2024-25 ANNUAL GOALS

District	Annual Goal	Status
All	Review and provide input to staff and the Board on the Draft Parks and Trails Master Plan	Completed March 25, 2025 (Legistar 25-0377)
All	Provide a public forum for the study of electric bicycles and scooters on the El Dorado Trail and develop policy recommendations for the Board.	Completed May 21, 2025 (Legistar 25-0955)
D2	Aid efforts to develop a 30-acre trailhead in El Dorado Hills	Continued to 2025-26
D2	Aid efforts to develop a park in the community of Grizzly Flats	Continued to 2025-26
D4	Review Henningsen Lotus Park master plan and provide recommendations to the Board of Supervisors for improvements and priorities for funding needed projects at the park	Completed June 19, 2025 (Legistar 25-1089)
D4	Continue to work with staff to develop draft changes to the River Management Plan as a result of the five-year review	Ongoing, continued to 2025-26

2025-26 ANNUAL GOALS & MASTER PLAN INITIATIVES

District	Annual Goal	Parks & Trails Master Plan Initiative	Status
All	Continue to provide a public forum for discussion of parks and recreation concerns and opportunities	Initiative 4.2.1. Continue to utilize the Park and Recreation Commission as a public forum to gain insight from users on park and trail needs, as a conduit to staff and the Board of Supervisors.	Ongoing
N/A	Review and update County Ordinance Sec. 2.20.660-750 to repeal and replace with supporting By-Laws		Done
All	Aid in the development of a Cost Recovery Program for County-owned and operated recreation facilities	Initiative 3.2.6. Establish cost recovery policies and expectations for County programs and activities, including recommendations for those programs for which it is not realistic to expect fees to cover the cost of providing the program and those that should be covered by user fees.	Ongoing
D2	Aid efforts to develop a 30-acre trailhead in El Dorado Hills		
D2	Aid efforts to develop a park in the community of Grizzly Flats		
D3	Support staff with recruiting volunteer base, providing motivational support, and recognize volunteer achievements.	Initiative 4.1.4. Provide motivational support for and retention of volunteers through calls to service and recognition of efforts.	Ongoing
D4	Update the River Management Plan and County Ordinance 5.48 Streams & Rivers Commercial Boating	Initiative 1.4.10. In collaboration with American River outfitters and the private boating community, identify improvements to the River Management Program and to enhance safety and user experience.	Ongoing
D4	Review Henningsen Lotus Park El Dorado Trail master plan and provide recommendations to the Board of Supervisors for improvements and priorities for funding needed work at the park	Initiative 3.1.11. In cooperation with the Parks and Recreation Commission, and with guidance from the goals and objectives in this Master Plan, analyze existing park plans that have yet to be fully implemented and reevaluate priorities for implementation of improvements.	To start July 2026
D5	Continue to support the Forebay Park project	Initiative 3.1.1. Continue current projects to their completion prior to pursuing new opportunities.	Ongoing
All	Represent Parks Division through attending tablings, events, and public meetings to interact and engage with the public		Ongoing

2026-27 DRAFT ANNUAL GOALS & MASTER PLAN INITIATIVES TO CONSIDER

District	Annual Goal	Parks & Trails Master Plan Initiative
<i>Ongoing Goals</i>		
All	Continue to provide a public forum for discussion of parks and recreation concerns and opportunities	Initiative 4.2.1. Continue to utilize the Park and Recreation Commission as a public forum to gain insight from users on park and trail needs, as a conduit to staff and the Board of Supervisors.
D3/All	Support staff with recruiting volunteer base, providing motivational support, and recognize volunteer achievements.	Initiative 4.1.4. Provide motivational support for and retention of volunteers through calls to service and recognition of efforts.
All	Represent Parks Division through attending tablings, events, and public meetings to interact and engage with the public	
<i>Goals Continued from 2025-26</i>		
All	Aid in the development of a Cost Recovery Program for County-owned and operated recreation facilities	Initiative 3.2.6. Establish cost recovery policies and expectations for County programs and activities, including recommendations for those programs for which it is not realistic to expect fees to cover the cost of providing the program and those that should be covered by user fees.
D2	Aid efforts to develop a 30-acre trailhead in El Dorado Hills	
D2	Aid efforts to develop a park in the community of Grizzly Flats	
D4	Update the River Management Plan and County Ordinance 5.48 Streams & Rivers Commercial Boating	Initiative 1.4.10. In collaboration with American River outfitters and the private boating community, identify improvements to the River Management Program and to enhance safety and user experience.
D5	Continue to support the Forebay Park project	Initiative 3.1.1. Continue current projects to their completion prior to pursuing new opportunities.
<i>Proposed Goals for 2026-27</i>		
All	Develop partnership with local Chamber of Commerce(s) or other similar agencies to promote County parks, trails, and recreation opportunities	Initiative 4.3.4. Work with the El Dorado County Chamber of Commerce to increase recognition of the County’s parks, open space, and trail offerings, promote recreation opportunities, and broaden reach for enhance uses of public spaces.

Additional Parks & Trails Master Plan Initiatives to Consider

- **Initiative 4.1.1.** Wherever feasible, foster the ability for local organizations and businesses to sponsor or adopt park or trail projects as way to contribute to their ongoing improvement.
- **Initiative 2.4.5.** Continue to accept, encourage, and promote donations to fund capital projects, amenities, and maintenance projects.
- **Initiative 4.2.3.** Develop opportunities for volunteers to serve as “Park Ambassadors” or guides to enhance the park visitor experience and educate park and trail users about rules and regulations, function as sources of information for users, reinforce appropriate park use, and focus on improving the quality of the visitor’s experience.
- **Initiative 5.2.3.** In concert with the County Economic Development Program, identify needs to better position the County as a draw for non-local visitors for sports tournaments, which may substantially contribute to the visitor industry and provide positive economic impacts to El Dorado County businesses.

El Dorado Trail Focused Master Plan Initiatives to Consider

- **Initiative 2.1.7.** Incorporate the goal for a regional trail network into other planning documents to facilitate funding, partnerships, and development.
- **Initiative 2.1.8.** In coordination with the SPTC JPA, determine the capability of each segment of the Sacramento-Placerville Transportation Corridor within County boundaries to accommodate railroad tracks, paved trail, and natural single-track uses to guide future trail route development.
- **Initiative 2.3.3.** Connect existing or forthcoming trails with the goal of creating an uninterrupted unpaved natural “single track” allowing for biking, walking, and horseback riding from the West to the East County lines. The natural trail may align in some areas with a paved trail, but may also diverge as appropriate for users.