

DEPARTMENT OF TRANSPORTATION

2025 CAPITAL IMPROVEMENT PROGRAM WORKSHOP

March 11, 2025

AGENDA

1. Background
2. Discussion of 2025 CIP
 - A. Changes to 2025 Capital Improvement Program (CIP)
 - B. Add one (1) West Slope project to the 2025 CIP
 - C. Delete one (1) West Slope project from the 2025 CIP
3. Staff Recommendations
4. Next Steps

1. Background

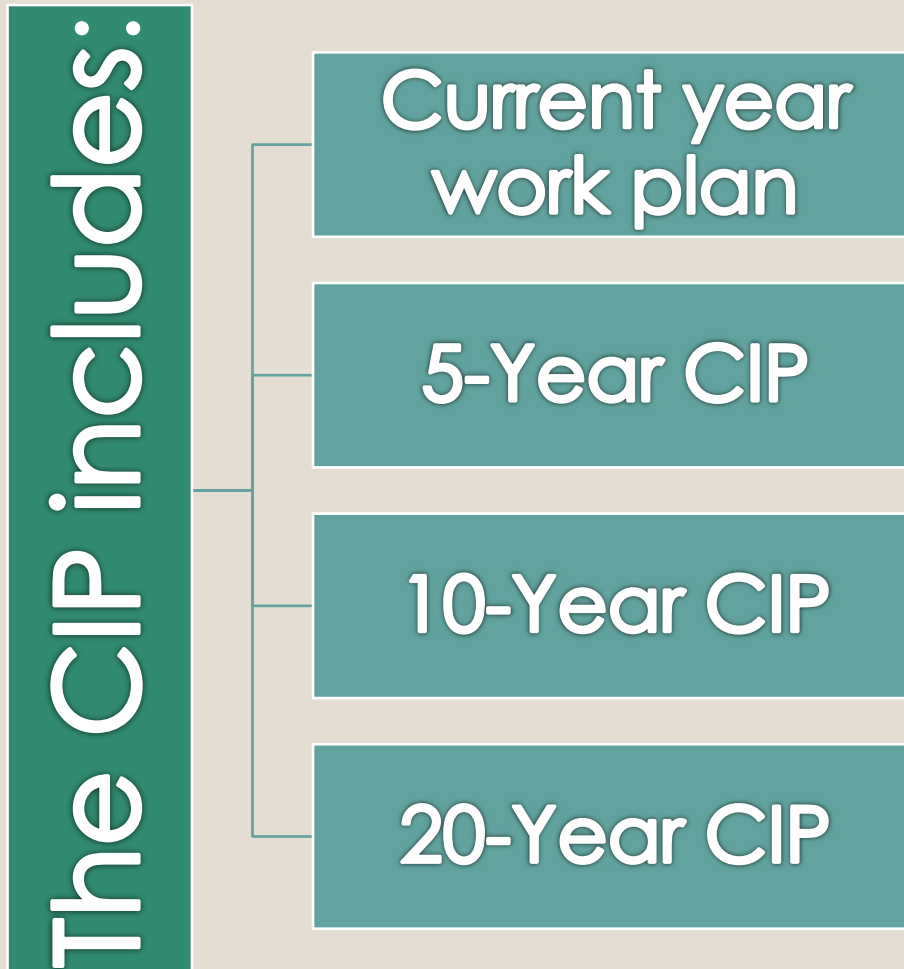
The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. The 2025 CIP Book will include:

West Slope Road/Bridge CIP

Tahoe Environmental Improvement Program
(EIP)

1. 2025 West Slope Road/Bridge CIP:



1. West Slope Road/Bridge CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xb)

2. Changes to 2025 CIP

- Attachment A – 2025 Project Change Table: Includes changes in cost of projects of 10% or over \$250,000 (whichever is greater) and construction start date changes from the 2024 CIP
- Attachment B – Unfunded List: Changes from 2024 CIP
- CORP List: Removed from 2025 CIP and covered under SB 1 annual report

2. West Slope Road Projects for Addition To 2025 CIP (cont.)

Project:

Latrobe Road - Investment Blvd. to
Golden Foothill Parkway/Clubview Drive

Traffic Impact Fees (TIF) Zone C:
\$9,543,000

Previously listed on the 2024
Unfunded List

2. West Slope Road Projects for Deletion From 2025 CIP (cont.)

Project:

Missouri Flat Rd - China Garden to SR 49

Traffic Impact Fees (TIF) Zone B:
(\$9,433,000)

Project listed on the 2025 Unfunded List

3. Staff Recommendations for the Board:

Approve: Changes to the proposed 2025 CIP Book as discussed in Attachments A and B

One (1) project to be added to the 2025 CIP for the West Slope Road section

One (1) project to be deleted from the 2025 CIP for the West Slope Road section

4. Next Steps

Board Discussion and Questions

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Staff will make those project adjustments to the 2025 CIP

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Staff will return to the Board for adoption of the 2025 CIP in June 2025