

ANNUAL REPORT FOR ITS FUND

Fund or Account No.:	3670755
-----------------------------	----------------

Description of Development Impact Fees

Gov. Code § 66006(b)(1)(A)

In 2006/07, the Department of Transportation (Transportation) hired a consultant to draft an Intelligent Transportation Systems (ITS) Master Plan. A Draft ITS Master Plan for El Dorado County was prepared in August of 2007. However, the draft plan was never approved or accepted by the County or the El Dorado County Transportation Commission (EDCTC).

In 2018, Transportation presented information to the Board of Supervisors regarding a pilot program for ITS in the El Dorado Hills area. Transportation developed a methodology for allocating a “fair share” amount per Equivalent Dwelling Unit (EDU) to future growth in the region. This methodology is based on the growth in vehicle miles travelled (VMT) in this region from 2018 to 2040 and allocates 78.8% of this growth to traffic originating or terminating in the El Dorado Hills region.

As a result, as large developments proceeded through map approval, they were given the option to pay the project’s fair share, voluntary fee contribution to the ITS Program with each final map application.

In April of 2022, Transportation hired another consultant to prepare the ITS Master Plan Implementation Report, which highlighted an El Dorado Hills ITS project list. Subsequently, on May 17, 2022 (Legistar 22-0276, Item 28), the Board adopted the 2022 Annual Traffic Impact Fee (TIF) Program, which included an ITS Elements line item that will allow for the collection of TIF to go toward the implementation of multiple ITS projects.

Since the 2007 ITS Program was not adopted by the Board, the collected funds that were placed in the ITS Program Fee special revenue fund (3670755). They will be expended and supplement Traffic Impact Fees used towards future ITS projects.

Per Government Code Section 66006, the County is required to deposit, invest, account for, and expend the fees in a prescribed manner.

Amount of Fee*Gov. Code § 66006(b)(1)(B)*

Not applicable as ITS has been incorporated as a part of the TIF fees as described above.

Annual Report of Fund Balances*Gov. Code § 66006(b)(1)(C) and (D)*

	Intelligent Transportation System Special Revenue Fund Acct. 3670755
Ending Cash Balance Last Fiscal Year:	360,900
Less Fair Market Value Adjustment Last Fiscal Year:	(5,704)
Plus Accruals For Last Fiscal Year:	-
Fund Balance at Start of Fiscal Year:	355,196
Fees Collected in Fiscal Year:	-
Interest Earned in Fiscal Year:	19,055
Expenditures in Fiscal Year:	(1,174)
Balance of Fund at End of Fiscal year	373,077

Public Improvements on Which Fees Were Expended in Fiscal Year

Gov. Code § 66006(b)(1)(E)

		Intelligent Transportation System Special Revenue Fund Acct. 3670755		
Public Improvement Expenditures	Project #		Approximate Construction Start Date	Life to Date % Funded with Impact Fees
ITS CONTROL CENTER	36106005	1,174	FY2025/26	100%
Total Expenditures		1,174		

Newly Identified Public Improvement Projects with Sufficient Funding

Gov. Code § 66006(b)(1)(F)

Not applicable for ITS Funds.

Public Improvement Projects Identified in Previous Annual Reports with Sufficient Funding

Gov. Code § 66006(b)(1)(F)

Not applicable for ITS Funds.

Interfund Transfers and Loans

Gov. Code 66006(b)(1)(G)

Not applicable for ITS Funds.

Refunds Made Pursuant to Section 66001(e) from These Funds

Gov. Code § 66006(b)(1)(H)

Not applicable for ITS Funds.