

***Airport projects planned through 2013 depend on \$97K in matching funds from the General Fund (ACO<sup>1</sup>).***

<b>Airport</b>	<b>Proposed Construction Year</b>	<b>DESCRIPTION</b>	<b>Total Project Cost</b>	<b>FAA Grants</b>	<b>State Grants<sup>2</sup></b>	<b>Local Funds</b>
Placerville	2012/2013	Habitat/Security Fence and Gates 93124	\$623,000	\$560,700	\$14,018	\$48,282
Placerville	2012/2013	Water Line and Fire Hydrant to New Apron Area 93122	\$172,000	\$154,800	\$3,870	\$13,330
Placerville	2012/2013	Crack Seal and Remark Runway 5-23, Taxiways, Aprons, and Tee Hangar Taxilanes 93123	\$290,000	\$261,000	\$6,525	\$22,475
Georgetown	2012/2013	Change Runway End Identification Markings and Signs Required by Changes in Magnetic Declination (FAA Required)	\$44,000	\$39,600	\$990	\$3,410
Georgetown	2012/2013	Crack Seal, Joint Seal and Mark Runway, Taxiways, Aprons, and Tee Hangar Taxilanes	\$122,000	\$109,800	\$2,745	\$9,455
<b>Totals</b>			<b>\$1,251,000</b>	<b>\$1,125,900</b>	<b>\$28,148</b>	<b>\$96,952</b>

<sup>1</sup> Accumulated Capital Outlay

<sup>2</sup> Assumes 2.5% of FAA Grants, but may be up to 5% (To Be Determined)