

U.S. 50 - Missouri Flat Interchange, Phase 1B (Construction Phase)

Anticipated Costs vs. Actuals Through April 6, 2012

Contract 71336
April 25, 2012

	Cost Component	Anticipated Cost per BOS Award 11/09/09	Actuals to 04/06/12	% of Anticipated Cost Expended through 04/06/12
1	contract items	\$ 23,834,107.00	\$ 18,632,622.85	78.18%
2	supplemental work	\$ 1,617,500.00	\$ 3,082,942.02	76.74%
3	contingency fund	\$ 2,400,000.00		
4	total construction cost (1+2+3)	\$ 27,851,607.00	\$ 21,715,564.87	77.97%
5	construction management	\$ 5,800,000.00	\$ 5,130,975.75	88.47%
6	total construction phase cost (4+5)	\$ 33,651,607.00	\$ 26,846,540.62	79.78%
	contract time	450	371	82.44%