

LONG RANGE PLANNING PROJECT DESCRIPTIONS

LAND USE PLANNING AND GENERAL PLAN MONITORING/IMPLEMENTATION PROJECT DESCRIPTIONS	
1	General Plan Biological Resources Policy Update
	Amendment to the General Plan biological resources policies, objectives and related implementation measures, and adoption of an Oak Resources Management Plan, an In-Lieu Mitigation Fee, and Oak Resources Conservation Ordinance; certification of the Environmental Impact Report
2	Water Ordinance Update
	Amending Ordinance No. 4325 to reference the need to comply with State statutes and appropriate coordination with the El Dorado County Water Agency to take the lead in the development of the Water Supply and Demand Plan.
3	Synchronization of Data and Reports for Water Resources (Purveyors, Policies, Plans, Ordinances)
	Meet with County water purveyors and agencies to confirm consistency of water resources data and reporting with General Plan water resources policies, growth projections, and implementation measures.
4	2017 Zoning Ordinance Minor Update <i>(New project added after 2/28/17)</i>
	Minor Zoning Ordinance amendments to correct errors, clarify text and reorganize/consolidate previously adopted zoning regulations for ease of use.
5	2017 Zoning Ordinance Major Update <i>(New project added after 2/28/17)</i>
	Major Zoning Ordinance updates to regulate new or expanded land uses not included in previous Zoning Ordinance updates.
6	Ecological Preserve Fee Program Update <i>(New project added after 2/28/17)</i>
	Update the Rare Plant Mitigation In-Lieu Fee program established by ordinance in 1998.
7	Cameron Park Proposed Sign Standards <i>(New project added after 2/28/17)</i>
	Staff support for Board adoption of community-based sign standards for the Cameron Park area.
Community Planning	
8	Meyers Area Plan Update
	The Meyers Area Plan updates the 1993 Meyers Community Plan. It is the guiding local planning document for Meyers. The Final Draft and Initial Study/Initial Environmental Checklist are out for public review.
9	Community Identification [GP Policy 2.4.1.2] - Phase 1: Design Standards for Multi-Family Residential & Commercial
	Board direction to develop ministerial design standards for appropriately zoned multi-family and commercial development.
10	Opportunity Areas [GP Policies 2.1.4.1 - 2.1.4.4]
	Development/revitalization program establishing Opportunity Areas to support the County's jobs/housing balance.

11	Mixed Use Development Phase III - Combining Zone Overlay [GP Policies 2.1.1.3, 2.1.2.5, 2.2.1.2]
	Create a mixed use development combining zone overlay within existing communities.
12	Infill Development / Infill Incentive Ordinance [GP Policy 2.4.1.5 & Measure HO-2013-4]
	Implement a program and ordinance to promote infill development in existing communities and provide criteria for identifying infill sites.
13	Physical and Visual Separation of Established Communities [GP Policies 2.5.1.1 - 2.5.1.3]
	Develop a program that allows the maintenance of distinct separators between developed areas in Community Regions and Rural Centers.
14	El Dorado Hills Business Park Marketability / Re-Visioning
	Provide planning staff support to the El Dorado Hills Business Park Property Owners Association with their re-visioning efforts (e.g., proposed land use/zoning amendments)
15	Design Guidelines (electronic format conversion/minor updates)
	Electronic format conversion and minor updates to obsolete code references found in the following existing design guidelines for: Community Design, Historic Design, Sierra Design, Missouri Flat Design, & Mixed Used Design.
16	Design Improvement Standards Manual (DISM) Update (DOT project lead)
	Incorporate adopted Community Design Standards into Chapter 6 of the DISM Update: Landscaping & Irrigation; Mobile Home Park Design; Outdoor Lighting; Parking & Loading; and Research & Development Zone.
17	2016-2019 County Strategic Plan - Implement the County Health and Human Services Agency (HHSA) Healthy Communities Goal
	Provide collaborative assistance to HHSA staff on implementing Objective 4.1.1 "Recommend a Board policy that will integrate public health practice more effectively into the land use planning process." Effort may include amending existing policies and adding new policies to the General Plan Public Health, Safety & Noise Element (and possibly other policies in other Elements) to be including in the next 5-Year General Plan Review for 2016-2020.
18	General Plan Annual Progress Report (2017 Calendar Year)
	Annual General Plan monitoring report as required by GP Policy 2.9.1.1 and Government Code Section 65400.
19	Cultural Resources Ordinance [GP Policy 7.5.1.1]
	Board direction to establish a Cultural Resources Ordinance to mitigate impacts on cultural resources.
20	Scenic Corridor Ordinance [GP Policy 2.6.1.1]
	Board direction to establish a Scenic Corridor Ordinance for the protection of identified scenic roads and state highways.
21	Development Projects Review Process (related Board Policy J-6) <i>(New project added after 2/28/17)</i>
	Per Board direction on 2/28/17, review the County's development project and general plan

	implementation review processes; Review/update the County's Discretionary Review Process as shown on the Planning Services Discretionary flowchart, (last updated February 2009) as it relates to Board Policy J-6 (General Plan Amendment Initiation Process). Simplify the process flowchart for easier understanding and develop a project review guide.
22	Agricultural "Opt-In" Program Phase II
	Create and implement a program for property owners to "opt-in" to agricultural zones for parcels meeting specific criteria. (Agriculture Department/Commission to take active lead)
23	Interdepartmental Working Groups - including but not limited to: Housing, Economic Development, Transportation, etc.
	Staff support to other County departments on an as-needed basis.
24	External Agency Coordination (e.g., El Dorado County Transportation Commission (EDCTC), Sacramento Area Council of Governments (SACOG), Governor's Office of Planning & Research (OPR), Water Agency) related to land use projects
	County planning staff coordination with various external agencies on an as-needed basis.
25	2016-2019 County Strategic Plan - Implement Economic Development Goal
	Staff support to CAO - Economic Development on an as-needed basis.
26	2016-2019 County Strategic Plan - Implement Good County Governance Goal
	Staff support to CAO/Bard on an as-needed basis.
27	Disadvantaged Unincorporated Communities (DUCs) - Updates to Land Use and Housing Elements
	Coordinate with Local Agency Formation Commission's efforts to identify Disadvantaged Communities. If Disadvantaged Communities are identified, take necessary action to determine scope of work required under SB 1000.
28	2030 and 2050 Greenhouse Gas Emission Reduction Targets (SB 375)
	Incorporate policies in General Plan or separate Climate Action Plan.
29	General Plan Safety Element Update - Climate Adaptation and Resiliency Strategies; Vulnerability Assessment (SB 379)
	Review and update the Health, Safety and Noise Element as necessary to address climate adaptation and resiliency strategies applicable to the County. Revisions are required either upon the next revision of a local hazard mitigation plan, if completed after January 1, 2017, or, if the local jurisdiction has not adopted a local hazard mitigation plan, beginning on or before January 1, 2022.
30	General Plan - Environmental Justice Component [Senate Bill 1000, Leyva]
	Adopt an environmental justice element, or environmental justice goals, policies, and objectives integrated into other elements, upon the adoption or next revision of two or more elements concurrently on or after January 1, 2018.
	HCED PROGRAM DESCRIPTIONS
31	AB 2299 Second Dwelling Unit Ordinance Updates <i>(New project added after 2/28/17)</i>
	New legislation voids non-confirming ordinances .Update County Ordinance to conform to new state law while maintaining County preferences.

32	Affordable Housing Ordinance (Phase 1 Board Options/Staff Direction)
	Board directed staff to explore options to address Measure E impacts on affordable housing production.
	Housing Element Annual Report (Calendar Year 2017)
33	Board Policy B-11 – Affordable Housing Fee Structure <i>(New project added after 2/28/17 since there are 3 in progress)</i>
	Administer hardship fee deferral program for very-low income households to address health and safety concerns.
34	CALFIRE Grant – Hazardous Tree Removal for Low Income Seniors <i>(New project added after 2/28/17)</i>
	CAO-initiated grant to address fire safety and tree mortality.
35	TIM Fee Offset for Affordable Housing (Board Policy B-14)
	Board's incentive policy used to offset Traffic Impact Mitigation (TIM) fees to support development of affordable housing
36	HOME Grant/Loan Programs
	Implementation of \$500,000 grant funding for the County's First Time Homebuyer Loan Program
37	Housing Element Implementation
	Project support, meeting with property owners, developers, and financiers, etc. to encourage the production of affordable housing options.
38	Community Development Block Grant (CDBG) Program
	Follow state mandated guidelines for loan issuance, loan monitoring and reporting of revenue generated by CDBG Housing Rehabilitation, First Time Homebuyer, and Economic Development loan programs.
39	Housing Element Annual Report (Calendar Year 2017)
	Required annual reporting on housing and implementation progress to ensure funding eligibility.
40	2021 Housing Element Comprehensive Update
	State mandated Housing Element update to demonstrate how the jurisdiction will meet the expected growth per the Regional Housing Needs Allocation.
	TRANSPORTATION PROJECT DESCRIPTIONS
41	Cameron Park Drive Interchange Alternatives Analysis
	The 2008 PSR-PDS cost estimate for the Cameron Park Drive Interchange was adjusted to 2015 dollars during the Major TIM Fee Program update, for a value just over \$87 million dollars. The Board directed staff to prepare an updated alternatives analysis to investigate the potential of a less expensive fix that provides the appropriate Level of Service. Staff is working with consultants on the alternatives analysis.
42	SB 743 Implementation (Vehicle Miles Traveled CEQA Metric)
	Staff working with SACOG and EDCTC and their consultants on a study to evaluate ways to implement SB 743 region-wide, as well as for rural areas.

43	Prepare for Implementation of SB 743
	Project will start after SB 743 implementation guidelines have been formally adopted by the state, and will most likely necessitate General Plan Amendments to incorporate the SB 743 requirements.
44	Missouri Flat Area Master Circulation & Funding Plan (MC&FP) Phase II
	Staff is working with Consultants to analyze capacity improvements needed to relieve projected traffic congestion, create additional capacity for planned commercial developments in the designated MC&FP area, and update the funding plan to accommodate the additional capacity projects.
45	2018 Capital Improvement Program (CIP) Annual Update
	General Plan Policy TC-Xb and Implementation Measure TC-A require the County to prepare an annual CIP for the West Slope Road/Bridge Program specifying expenditures for roadway improvements within the next 10 years.
46	Traffic Impact and Mitigation (TIM) Fee Annual Update
	Staff is working with consultants on TIM Fee Annual Update, to update the County's TIM Fee program in conjunction with the newly adopted CIP. This update will involve making changes to Traffic Analysis Zones (TAZs), TIM Fee Zone designations, and incorporating the latest Highway Capacity Manual methodologies.
47	Travel Demand Model (TDM) Update
	Staff is working with Consultants to update the County's base year of their TDM to 2016 and the horizon year to 2040. This involves incorporating updated land use information for the buffer zone (the modelled area outside of the County) and for the County itself. The resulting base year (2016) model shall be validated using accepted standards. The underlying Geographical Information System based parcel dataset shall also be updated.
48	Travel Demand Model Maintenance
	Staff continues to maintain the County's Travel Demand Model by providing yearly updates to reflect recent development approvals or changes to the highway network.
49	Pleasant Valley Road Systemic Analysis Report (SSAR) Project <i>(New project added after 2/28/17)</i>
	Staff is working with consultants to prepare an SSAR for the Pleasant Valley Road Corridor from Motherlode Drive to Highway 49 and Highway 49 (Fowler Road) to Mt. Aukum Road. The final report will help the County prioritize future safety improvements along Pleasant Valley Road and will provide needed information for grant applications. Safety improvements will address the needs of all road users, including bicyclists and pedestrians
50	2016-2019 County Strategic Plan - Implement Infrastructure Goal
	The Long Range Planning Transportation projects are the implementation of the objectives included in the County Strategic Goal for Infrastructure.
51	Traffic Study Scoping/Review
	Staff and our consultants review traffic impact studies and check the adequacy of traffic reports for public projects (e.g. courthouse, sheriff facility, CIP projects) and private applications.
52	Traffic Engineering Support - for various design teams and traffic operations group
	Staff provides traffic engineering such as preparing traffic studies in support of various

	design projects (e.g., US 50/Pioneer Trail, Mt. Murphy Bridge project) and providing input for potential traffic operations improvements or grant applications.
53	Intersection Needs List Updates (e.g., signals, stop controls, etc.)
	Staff prepares on an annual basis the Intersection Needs List. The information is used to inform the updates to the CIP and provide data for potential grant applications.
54	Inter-Jurisdictional and Regional Coordination
	Staff coordination with agencies including SACOG, EDCTC, Caltrans, Connector JPA, and neighboring jurisdictions.
55	General Plan Implementation as Result of Measure E
	Staff will continue to work with County Counsel to insure the Measure E policies are applied appropriately to development and CIP projects.
	STORM WATER PROGRAM AND TAHOE PROJECT DESCRIPTIONS
56	Register catchments in Lake Clarity Crediting Program
	The County must register projects or other load reduction strategies in the Lake Clarity Crediting Program Tools to be in compliance with our Total Maximum Daily Load reduction strategies outlined in the Tahoe Municipal National Pollutant Discharge Elimination System (NPDES) Permit.
57	Maintenance of High Priority Storm Drain Systems with Transportation
	Both the Tahoe and West Slope Municipal NPDES Permits require the County to routinely maintain high priority storm drain systems. Long Range Planning staff coordinates this with Transportation staff.
58	Inventory & assess maintenance condition of post construction Best Management Practices (BMPs)
	The West Slope Municipal NPDES Permit requires the County to maintain an inventory of private and public post construction BMPs and to assess their condition over time to ensure their functionality.
59	Post Construction Storm Water Management Programs
	The County must implement a robust permanent BMP program for public and private development projects.
60	Build and deploy custom BMP Sizing Tool
	Staff and our consultants are nearly finished with building a custom BMP sizing tool to assist designers and plan checkers with plan submittals and approvals.
61	Class room presentations with Splash
	Staff has contracted with Sac Splash to conduct environmental education presentations in elementary schools on the West Slope.
62	Produce revised Pollutant Load Reduction Plan to achieve 21% load reduction
	By March 15, 2018, staff must produce an updated PLRP to demonstrate how the County will achieve a 21% fine sediment particle load reduction to comply with the current Tahoe Municipal NPDES Permit.

63	Choose Trash Amendment Compliance track and begin implementation plan
	Staff presented to the Board on August 29, 2017 and selected Track 2 to comply with the Tahoe and West Slope Trash Policy. Staff is engaging consultant services now to begin drafting the implementation plan.
64	Begin building West Slope Asset Management Tool with Transportation Division
	On the West Slope – the County needs a more robust asset management system. Staff is discussing the best way to develop this program.
65	Lake Tahoe Year 1 Annual Report
	Staff will submit the Tahoe Year 1 annual report on March 15, 2018.
66	West Slope Year 4 Annual Report
	Staff will submit the Year 4 West Slope annual report on October 15, 2017.
ADMINISTRATION PROGRAM DESCRIPTIONS	
67	General Administration
	Contract Initiation and administration, Invoice processing, Public Inquiry Responses, preparation of Legistar items, presentations and staff reports, web page management, budget preparation and monitoring, records management, invoice processing, etc.
68	Public Records Act Requests
	Public Records Act Requests processed on ongoing basis.

Project Prioritization Legend

	Priority 1 Project
	Priority 2 Project
	Priority 3 Project
	Ongoing Project