



**EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY**

MEMO

Date: April 29, 2020

To: Don Ashton
CAO

From: Don Semon
HHSA Director

Subject: Health and Human Services Agency Public Health Division Request to Process the Attached Board of Supervisor Budget Transfer

The Health and Human Services Agency (HHSA), Public Health Division (PHD) is requesting a budget transfer to increase revenue from Other Government Agency and increase appropriations according to the planned uses. County Medical Services Program (CMSP) CMSP COVID-19 Emergency response Grant (CERG) Program has presented a grant opportunity to counties in support of the COVID-19 outbreak. HHSA applied for the grant to support low-income population groups in the county identified as most at risk of COVI-19 conditions based upon current data on risk and need. the. This budget transfer is to accommodate receipt of this grant and use as described in the application. There is no impact to County General Fund.

Increase in Revenue:

FENIX Org 5440460
Object 1200 -Other Gov Agencies \$521,873
PL String: BUDGET-SUMMARY

Increase in Appropriations:

FENIX Org 5440460
Object: 4500-Special Departmental Expense \$ 64,399
PL String: BUDGET-SUMMARY

FENIX Org 5440460
Object: 5009- Housing \$ 75,000
PL String: BUDGET-SUMMARY

FENIX Org 5440460
Object: 3000-Permanent Employee \$212,193
PL String: BUDGET-SUMMARY

FENIX Org 5440460
Object: 4300-Professional Services \$ 92,000
PL String: BUDGET-SUMMARY

FENIX Org 5440460
Object: 5000-Support & Care of Persons \$ 78,281
PL String: BUDGET-SUMMARY

Signature: _____

Yvonne Hollings

Date: _____

4/29/20