



RESOLUTION NO. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Office has determined that there is inadequate revenue to fund all costs identified in the purposed budget, creating a budget shortfall with related lack of funds; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's work force is necessary to meet such shortfall and lack of funds, to help mitigate the need for additional permanent layoffs of county employees in the Fiscal Year 2007-08 budget, and

WHEREAS, the Director of Human Resources has discussed this reduction in force with the respective Department Heads to determine the number of individual classifications that would need to be deleted in order to avoid increased expenditures if the personnel allocations were not deleted from the position allocation for the Fiscal Year 2007-08 budget; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and the employees of the proposed deletions, compute the respective retention points for each employee, and directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon the thirty (30) day notice, or by August 3, 2007, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected Labor Organizations, and Personnel Policy #7 covering management employees; and

WHEREAS, in accordance with Section 202 of the El Dorado County Compensation Administration Resolution #227-84, applicable to represented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized allocated positions of each department of the County.

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation for Fiscal Year 2007-08, as determined by the Board of Supervisors in open session on July 3, 2007 is hereby adopted; and

THEREFORE BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution for Fiscal Year 2007-08, as amended, is hereby adopted to delete 1.00 FTE Administrative Services Officer position from the Development Services Department; delete 1.00 FTE Principal Administrative Analyst position from the Department of Human Resources; delete 1.00 FTE CAO Analyst I/II position from the Chief Administrative Office; delete 1.00 FTE vacant Senior Buyer position from the Purchasing Division within the CAO Office; for a total of 4.00 FTE Personnel Allocations deleted, from the 2006-07 Authorized Personnel Allocation Resolution as amended, in three Departments, of which 1.00 FTE is a vacant position and 3.00 FTE are filled positions.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the _____ day of _____, 2007, by the following vote of said Board:

Attest:

Cindy Keck
Clerk of the Board of Supervisors

Ayes:

Noes:
Absent:

By: _____
Deputy Clerk

Chairman, Board of Supervisors

I CERTIFY THAT:

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

DATE: _____

Attest: CINDY KECK, Clerk of the Board of Supervisors
of the County of El Dorado, State of California.

By: _____
Deputy Clerk

County of El Dorado

Human Resources Department

The Personnel Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2007-2008 budget and interim changes as approved by the Board of Supervisors

This document is posted as of : _____

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00				7.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Executive Secretary	1.00				1.00
Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	13.00	0.00			13.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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ASSESSOR

Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr *	13.00				13.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr *	11.00				11.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	44.00	0.00			44.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AUDITOR-CONTROLLER						
Auditor-Controller		1.00				1.00
Accountant I/II		0.60				0.60
Accountant/Auditor		1.00				1.00
Accounting Division Manager		3.00				3.00
Accounting Systems Administrator		1.00				1.00
Administrative Technician		1.00				1.00
Chief Assistant Auditor-Controller		1.00				1.00
Cost Accountant		1.00				1.00
Department Analyst I/II		3.00				3.00
Fiscal Technician		8.00				8.00
Internal Auditor		1.00				1.00
Office Assistant I/II		1.00				1.00
Principal Financial Analyst		1.00				1.00
Sr. Department Analyst		3.00				3.00
Sr. Information Technology Department Coordinator		1.00				1.00
Sr. Payroll Specialist		1.00				1.00
Department Total		28.60	0.00			28.60

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Administrative Secretary	1.00				1.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	15.00	0.00			15.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	2.00	-1.00	FINAL	BUDGET	1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00				1.00
Principal Administrative Analyst	5.00				5.00
Division Total	11.00	-1.00			10.00

Procurement and Contracts

Buyer I/II	2.00	-1.00	FINAL	BUDGET	1.00
Department Analyst I/II	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Office Assistant	1.00				1.00
Division Total	7.00	-1.00			6.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Administrative Services Officer	0.00				0.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Staff Services Manager	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Department Total	57.00	0.00			57.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL						
County Counsel		1.00				1.00
Administrative Analyst I/II		1.00				1.00
Chief Assistant County Counsel		1.00				1.00
Deputy County Counsel I - IV		9.00				9.00
Legal Office Assistant I/II		1.00				1.00
Legal Secretary I/II		4.00				4.00
Principal Assistant County Counsel		2.00				2.00
Department Total		19.00	0.00			19.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DEVELOPMENT SERVICES						
Director of Development Services	1.00					1.00
Accountant I/II	0.50	-0.50	07/03/07		127-2007	0.00
Administrative Secretary *	1.00					1.00
Administrative Services Officer *	1.00	-1.00	FINAL		BUDGET	0.00
Administrative Technician	2.00					2.00
Assistant Building Inspector	3.00	-2.00	07/03/07		127-2007	1.00
Assistant/Associate Planner	9.00					9.00
Building Inspector I/II	18.00	-4.00	07/03/07		127-2007	14.00
Clerk of the Planning Commission	1.00					1.00
Deputy Director Development Svcs - Administrat	1.00					1.00
Deputy Director Development Svcs - Building Of	1.00					1.00
Deputy Director Development Svcs - Planning	1.00					1.00
Development Aide I/II*	9.00	-2.00	07/03/07		127-2007	7.00
Development Services Branch Manager *	3.00					3.00
Development Technician I/II*	10.00					10.00
Executive Secretary	2.00					2.00
Fiscal Assistant I/II	1.00					1.00
Fiscal Technician	2.00					2.00
Information Technology Dept Specialist	1.00					1.00
Office Assistant I/II	2.00					2.00
Operations Supervisor *	4.00					4.00
Plans Examination Engineer	2.00	-1.00	07/03/07		127-2007	1.00
Principal Planner	4.00					4.00
Secretary	2.00					2.00
Sr. Building Inspector	15.00	-4.00	07/03/07		127-2007	11.00
Sr. Civil Engineer	3.00					3.00
Sr. Department analyst	1.00	-1.00	07/03/07		127-2007	0.00
Sr. Development Aide *	1.00					1.00
Sr. Development Technician *	7.00	-3.00	07/03/07		127-2007	4.00
Sr. Information Technology Department Coordin:	1.00					1.00
Sr. Planner	12.00					12.00
Supervising Civil Engineer	1.00					1.00
Division Total	122.50	-18.50				104.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
DISTRICT ATTORNEY						
District Attorney		1.00				1.00
Accountant/Auditor		1.00				1.00
Assistant District Attorney		2.00				2.00
Chief Assistant District Attorney		1.00				1.00
Chief Investigator (D.A.)		1.00				1.00
Child Abuse Prevention Coordinator		0.00				0.00
Child Abuse Prevention Coordinator I/II		1.00				1.00
Deputy District Attorney I-IV		19.00				19.00
Information Technology Department Coordinator		1.00				1.00
Investigative Assistant		2.00				2.00
Investigator (D.A.)		9.00				9.00
Legal Office Assistant I/II		5.00				5.00
Legal Office Services Manager		1.00				1.00
Legal Secretarial Services Supervisor		1.00				1.00
Legal Secretary I/II		8.00				8.00
Office Assistant I/II		1.00				1.00
Sr. Administrative Analyst		1.00				1.00
Sr. Investigator (D.A.)		2.00				2.00
Sr. Legal Secretary		2.00				2.00
Victim Witness Claims Specialist		2.20				2.20
Victim Witness Program Coordinator		1.00				1.00
Victim Witness Program Specialist		3.00				3.00
Department Total		65.20	0.00			65.20

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	3.00	-1.00	FINAL	BUDGET	2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	13.00	-3.00	FINAL	BUDGET	10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00	-1.00	FINAL	BUDGET	1.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	2.00	-1.00	FINAL	BUDGET	1.00
Sr. Vector Control Technician	2.00				2.00
Solid Waste Technician	3.00	-1.00	FINAL	BUDGET	2.00
Supervising Environmental Health Specialist	3.00				3.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	5.00	-2.00	FINAL	BUDGET	3.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	61.50	-9.00			52.50

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
GENERAL SERVICES					
Director of General Services	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	4.00				4.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Architectural Project Manager	2.00				2.00
Building Maintenance Worker I/II/Sr.	7.00				7.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00				1.00
Custodial Supervisor	2.00				2.00
Custodian	14.00				14.00
Department Analyst I/II	1.00				1.00
Deputy Director of General Services	1.00				1.00
Engineering Technician	1.00				1.00
Facilities Service and Capital Programs Manage	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	3.00				3.00
Storekeeper I/II	2.00				2.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	76.00	0.00			76.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN RESOURCES/RISK MGMT					
Director of Human Resources	1.00				1.00
Administrative Secretary	1.00				1.00
Labor Relations Manager	1.00	-1.00	FINAL	BUDGET	0.00
Clerical Operations Manager	1.00				1.00
Personnel Analyst I/II	2.00				2.00
Personnel Technician	4.00				4.00
Principal Administrative Analyst *	1.00	-1.00	FINAL	BUDGET	0.00
Principal Personnel Analyst	0.00	1.00	FINAL	BUDGET	1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Personnel Analyst	3.00	-1.00	FINAL	BUDGET	2.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	19.00	-2.00			17.00

* As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
HUMAN SERVICES					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	7.00	-1.00	FINAL	BUDGET	6.00
Account Clerk Supervisor I	0.00	1.00	FINAL	BUDGET	1.00
Accountant I/II	4.00	-1.00	FINAL	BUDGET	3.00
Accounting Technician	4.00				4.00
Administrative Services Officer	1.00	-1.00	FINAL	BUDGET	0.00
Administrative Technician	1.00	3.00	FINAL	BUDGET	4.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.50	-0.50	FINAL	BUDGET	1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	8.00				8.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	38.00				38.00
Eligibility Worker III	18.00	-4.00	FINAL	BUDGET	14.00
Employment & Training Worker I/II	14.50	0.50	FINAL	BUDGET	15.00
Employment & Training Worker III	7.50				7.50
Employment & Training Worker Supv	4.00				4.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Secretary	2.00	-1.00	FINAL	BUDGET	1.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	0.00	1.00	FINAL	BUDGET	1.00
Fiscal Technician	2.50	0.50	FINAL	BUDGET	3.00
Food Services Aide	2.19				2.19
Food Services Supervisor	1.00				1.00
Health Program Manager	0.00	1.00	FINAL	BUDGET	1.00
Homemaker	2.00				2.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.50	-1.50	FINAL	BUDGET	1.00
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialk	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	2.00	-1.00	FINAL	BUDGET	1.00
Long-term Care Ombudsman	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	20.00	-4.00	FINAL	BUDGET	16.00
Office Assistant III	13.00	-1.00	FINAL	BUDGET	12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	0.00	2.00	FINAL	BUDGET	2.00
Personnel Assistant	1.00	-1.00	FINAL	BUDGET	0.00
Program Aide	5.50	0.50	FINAL	BUDGET	6.00
Program Assistant	17.50	2.00	FINAL	BUDGET	19.50
Program Coordinator	5.00	1.00	FINAL	BUDGET	6.00
Program Manager - Protective Services	3.00				3.00
Program Manager I	5.00	1.00	FINAL	BUDGET	6.00
Public Health Nurse I/II	2.00				2.00
Secretary	1.00				1.00
Senior Accountant	1.00	1.00	FINAL	BUDGET	2.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.50	-0.50	FINAL	BUDGET	2.00
Sr. Office Assistant	3.75				3.75
Sr. Staff Services Analyst	1.00				1.00
Cont'd on next page...					

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 - HUMAN SERVICES DEPARTMENT						
Social Services Aide	13.00	-2.00	FINAL	BUDGET	11.00	
Social Services Supervisor II	9.50				9.50	
Social Worker I/II	2.00	6.00	FINAL	BUDGET	8.00	
Social Worker III	10.50	11.05	FINAL	BUDGET	21.55	
Social Worker IV-A/IV-B	36.25	-17.05	FINAL	BUDGET	19.20	
Staff Services Analyst I/II	5.00				5.00	
Supervising Accountant/Auditor	2.00	-1.00	FINAL	BUDGET	1.00	
Supervising Fraud Investigator	2.00	-1.00	FINAL	BUDGET	1.00	
Welfare Collections Officer	1.00				1.00	
Welfare Investigator I/II	5.00	-2.00			3.00	
Department Total	338.60	-9.00			329.60	

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES						
Director of Information Technology	1.00					1.00
Assistant Director of Information Technology	1.00					1.00
Department Analyst I/II	1.00					1.00
Department Systems Analyst	0.00	1.00	FINAL	BUDGET		1.00
Fiscal Assistant I/II	1.00					1.00
Information Technology Analyst Trainee/I/II	29.00	-5.00	FINAL	BUDGET		24.00
Information Technology Manager	2.00					2.00
Information Technology Officer	1.00					1.00
Information Technology Technician Trainee/I/II/S	3.00	-1.00	FINAL	BUDGET		2.00
Sr. Information Technology Analyst	0.00	4.00	FINAL	BUDGET		4.00
Supervising Information Technology Analyst I/II	2.00	1.00	FINAL	BUDGET		3.00
Supervising Information Technology Technician	1.00					1.00
Department Total	42.00	0.00				42.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY						
Director of Library Services		1.00				1.00
Administrative Technician		0.70				0.70
Librarian I/II		4.50	1.00	FINAL	BUDGET	5.50
Library Assistant I/II		14.75	-1.50	FINAL	BUDGET	13.25
Library Circulation Supervisor		2.00				2.00
Library Technician		3.00	-1.00	FINAL	BUDGET	2.00
Literacy Services Coordinator		0.50				0.50
Sr. Information Technology Department Coordin:		1.00				1.00
Sr. Library Assistant		3.50	1.50	FINAL	BUDGET	5.00
Supervising Librarian		2.00				2.00
Supervising Library Assistant		2.00				2.00
Department Total		34.95	0.00			34.95

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
MENTAL HEALTH					
Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	3.00	1.00	FINAL	BUDGET	4.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	6.00	-1.00	FINAL	BUDGET	5.00
Medical Office Assistant I/II	3.00				3.00
Medical Office Services Supervisor	1.00				1.00
Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	36.05	1.00	FINAL	BUDGET	37.05
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	13.00				13.00
Mental Health Worker I/II	19.50	2.50	FINAL	BUDGET	22.00
Program Manager I	0.00	1.00	FINAL	BUDGET	1.00
Psychiatric Technician I/II	10.00				10.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	121.40	4.50			125.90

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PROBATION

Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	3.00	1.00	FINAL	BUDGET	4.00
Deputy Probation Officer I/II	35.00				35.00
Deputy Probation Officer I/II - Institutions	29.50	-1.00	FINAL	BUDGET	28.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	3.00	-1.00	FINAL	BUDGET	2.00
Information Technology Department Coordinator	1.00	-1.00	FINAL	BUDGET	0.00
Legal Office Assistant I/II	2.50				2.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	2.50	-1.50	FINAL	BUDGET	1.00
Sr. Legal Secretary	3.00	1.50	FINAL	BUDGET	4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	0.00	1.00	FINAL	BUDGET	1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	7.00				7.00
Sr. Information Technology Department Coordinator	0.00	1.00	FINAL	BUDGET	1.00
Supervising Deputy Probation Officer	6.00				6.00
Supervising Deputy Probation Officer - Institution	6.00				6.00
Department Total	127.50	0.00			127.50

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PUBLIC DEFENDER						
Public Defender		1.00				1.00
Assistant Public Defender		1.00				1.00
Chief Assistant Public Defender		1.00				1.00
Clerical Operations Manager		0.00	1.00	FINAL	BUDGET	1.00
Deputy Public Defender II-IV		10.00				10.00
Investigator (Public Defender)		1.00				1.00
Legal Office Assistant I/II		2.00				2.00
Legal Secretarial Services Supervisor		1.00	-1.00	FINAL	BUDGET	0.00
Legal Secretary I/II		2.00				2.00
Sr. Investigator (Public Defender)		1.00				1.00
Sr. Legal Secretary		1.00				1.00
Department Total		21.00	0.00			21.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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PUBLIC HEALTH DEPARTMENT

Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00				1.00
Administrative Services Officer	1.00	-1.00	FINAL	BUDGET	0.00
Administrative Technician	2.00	1.00	FINAL	BUDGET	3.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Mana	1.00				1.00
Department Analyst I/II	8.25	-1.25	FINAL	BUDGET	7.00
Disease Investigator	0.00	1.00	FINAL	BUDGET	1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	0.00	1.00	FINAL	BUDGET	1.00
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	14.00	2.00	FINAL	BUDGET	16.00
Health Program Manager	3.00				3.00
Health Program Specialist	6.00	1.00	FINAL	BUDGET	7.00
Health Promotions Division Manager	1.00				1.00
Homemaker	0.25				0.25
Sr. Information Technology Department Coordin	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Billing Assistant I/II	1.00				1.00
Medical Billing Supervisor	1.00	-1.00	FINAL	BUDGET	0.00
Medical Office Assistant I/II	10.80				10.80
Medical Services Coordinator	1.00				1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	4.00				4.00
Privacy/Compliance Officer	1.00				1.00
Program Assistant	3.00				3.00
Program Manager	1.00				1.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	2.00				2.00
Public Health Nurse I/II	13.80	-1.90	FINAL	BUDGET	11.90
Public Health Nurse Practitioner/Phy Asst	4.65	-1.15	FINAL	BUDGET	3.50
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Health Services Manager	1.00	-1.00	FINAL	BUDGET	0.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Registered Nurse	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.00	1.00	FINAL	BUDGET	1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Billing Assistant	2.00				2.00
Sr. Medical Office Assistant	2.00				2.00
Sr. Office Assistant	4.60	0.20	FINAL	BUDGET	4.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	3.00				3.00
Supervising Public Health Nurse	3.00	1.00	FINAL	BUDGET	4.00
Supervising Occupational/Physical Therapist	0.50	0.10	FINAL	BUDGET	0.60
Department Total	146.20	0.00			146.20

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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RECORDER CLERK

County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	9.00				9.00
Recordable Document Services Supervisor	1.00				1.00
Recordable Document Technician	1.00				1.00
Sr. Microfilm/Imaging Technician	0.00				0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.00	0.00			18.00

Elections

Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SHERIFF

Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Analyst I/II	1.00	-1.00	FINAL	BUDGET	0.00
Administrative Service Officer	0.00	1.00	FINAL	BUDGET	1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	13.50				13.50
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	89.00				89.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	137.50	7.00	FINAL	BUDGET	144.50
Detention Aide	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	4.00				4.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	4.00	-1.00	FINAL	BUDGET	3.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Fiscal Assistant	2.00	-2.00	FINAL	BUDGET	0.00
Sr. Sheriff's Technician	3.00	-1.00	FINAL	BUDGET	2.00
Sheriff's Captain	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	4.00	2.00	FINAL	BUDGET	6.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	22.00	2.00	FINAL	BUDGET	24.00
Sheriff's Technician I/II	25.00				25.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	392.00	7.00			399.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SURVEYOR

Surveyor	1.00				1.00
Administrative Technician	1.00				1.00
Assistant in Land Surveying	2.00				2.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	9.00	-1.00	FINAL	BUDGET	8.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Department Total	18.00	-1.00			17.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	8.00				8.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	2.00				2.00
Associate/Assistant in Civil Engineering	20.00	1.00	FINAL	BUDGET	21.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Engineering Technician	2.00				2.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	4.00				4.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	2.00				2.00
Principal Engineering Technician	6.00				6.00
Principal Planner	2.00				2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	27.00	1.00	FINAL	BUDGET	28.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00				18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordin:	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	8.00	1.00	FINAL	BUDGET	9.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
Department Total	253.00	3.00			256.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Assistant Treasurer/Tax Collector	1.00				1.00
Department Systems Analyst	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	5.00				5.00
Fiscal Technician	5.00				5.00
Information Technology Departmental Specialist	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	26.00	0.00			26.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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UNIV. OF CA COOPERATIVE EXTENSION

Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	2.00				2.00
Department Total	4.00	0.00			4.00

Fiscal Year 2007 - 2008 Personnel Allocation		Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS						
Veterans Service Officer		1.00				1.00
Executive Assistant		1.00				1.00
Sr. Veterans Representative		0.00	1.00			1.00
Veterans Service Representative		3.00	-1.00			2.00
Department Total		5.00	0.00			5.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
FINAL TOTAL	2093.95	-27.00			2066.95