

RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the Chief Administrative Office has determined that there is inadequate revenue to fund all costs identified in the purposed budget, creating a budget shortfall with related lack of funds; and

WHEREAS, the Board of Supervisors hereby determines that a reduction in the County's work force is necessary to meet such shortfall and lack of funds, to help mitigate the need for additional permanent layoffs of county employees in the Fiscal Year 2007-08 budget, and

WHEREAS, the Director of Human Resources has discussed this reduction in force with the respective Department Heads to determine the number of individual classifications that would need to be deleted in order to avoid increased expenditures if the personnel allocations were not deleted from the position allocation for the Fiscal Year 2007-08 budget; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and the employees of the proposed deletions, compute the respective retention points for each employee, and directs Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon the thirty (30) day notice, or by August 3, 2007, as required by the respective Memoranda of Understanding between the County of El Dorado and the affected Labor Organizations, and Personnel Policy #7 covering management employees; and

WHEREAS, in accordance with Section 202 of the El Dorado County Compensation Administration Resolution #227-84, applicable to represented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized allocated positions of each department of the County.

THEREFORE BE IT RESOLVED, that the Authorized Personnel Allocation for Fiscal Year 2007-08, as determined by the Board of Supervisors in open session on July 3, 2007 is hereby adopted; and

Page 2 of 2	
Resolution No.	

THEREFORE BE IT FURTHER RESOLVED, that the Authorized Personnel Allocation Resolution for Fiscal Year 2007-08, as amended, is hereby adopted to delete 1.00 FTE Administrative Services Officer position from the Development Services Department; delete 1.00 FTE Principal Administrative Analyst position from the Department of Human Resources; delete 1.00 FTE CAO Analyst I/II position from the Chief Administrative Office; delete 1.00 FTE vacant Senior Buyer position from the Purchasing Division within the CAO Office; for a total of 4.00 FTE Personnel Allocations deleted, from the 2006-07 Authorized Personnel Allocation Resolution as amended, in three Departments, of which 1.00 FTE is a vacant position and 3.00 FTE are filled positions.

	eard, held the day of	upervisors of the County of El Dorado at a regular meeting of, 2007, by the following vote
8444-		Ayes:
Attest:		Noes:
Cindy K	f the Board of Supervisors	Absent:
Ву:	Deputy Clerk	
	Deputy Clerk	Chairman, Board of Supervisors
-	IFY THAT: DREGOING INSTRUMENT IS A COF	RECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
DATE:		_
Attest:	CINDY KECK, Clerk of the Board o	Supervisors
	of the County of El Dorado, State	of California.
Ву:		
	Deputy Clerk	

County of El Dorado Human Resources Department

The Personnel Allocation report, as listed on this website, reflects allocations approved by the Board of Supervisors following the adoption of the Final Fiscal Year 2007-2008 budget and interim changes as approved by the Board of Supervisors

This document is posted as of :_____

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00	PROPERTY.		This all his	1.00
Administrative Technician	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00	10年代の一般の大学に			7.00
Asst. Ag Comm./Sealer Weights & Measures	1.00	NO. CO. AND CO. AND CO. AND CO. AND CO.			1.00
Executive Secretary	1.00	Sex subcole assertion of the			1.00
Secretary	1.00	BOURSE BLOCK STORY			1.00
Wildlife Specialist	1.00	Commence of the Control of the Contr			1.00
Department Total	13.00	0.00			13.00

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
ASSESSOR					
Assessor	1.00				1.00
Associate Alde	2.00	A TOTAL OF THE			2.00
Appraiser Aide					
Appraiser I/II/Sr *	13.00			多 多一种思想的	13.00
Assessment Office Manager	1.00			HERE IN THE STATE OF	1.00
Assessment Standards Supervisor	1.00	2000年2月		经是数差别	1.00
Assessment Technician J/II/Sr *	11.00				11.00
Assistant Assessor	1.00			2000年	1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00	Service of			1.00
Cadastral Drafter	1.00			A PORT OF THE PROPERTY OF THE	1.00
Executive Secretary	1.00			国际 经验的	1.00
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00	经			4.00
Property Transfer Supervisor	1.00	是有思想		Harris State	1.00
Sr. Information Technology Department Coordin		验的发现的			1.00
Supervising Appraiser	1.00	建筑是		人 自己 第二十二	1.00
Supervising Applaiser Supervising Auditor/Appraiser	1.00	The state of the s		問題の過程を行	1.00
Subarvising Auditon/Abhraisar	1.00				1.00
Department Total	44.00	0.00			44.00

^{*} As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
	,	-			
AUDITOR-CONTROLLER		and the second second second		MANAGEMANAGEMENT	
Auditor-Controller	1.00				1.00
Accountant I/II	0.60	122000			0.60
Accountant/Auditor	1.00	Managara			1.00
Accounting Division Manager	3.00	多型社会企			3.00
Accounting Systems Administrator	1.00				1.00
Administrative Technician	1.00	MARKET .		品类和复数×	1.00
Chief Assistant Auditor-Controller	1.00	西海 巴拉尔		沙尼国际设置	1.00
Cost Accountant	1.00	THE PARTY OF THE P		(3) (5) (5)	1.00
Department Analyst I/II	3.00			LA PARTIE	3.00
Fiscal Technician	8.00			Company of the Control	8.00
Internal Auditor	1.00			的起源之	1.00
Office Assistant I/II	1.00				1.00
Principal Financial Analyst	1.00			MERICAL STREET	1.00
Sr. Department Analyst	3.00			TERMINE	3.00
Sr. Information Technology Department Coordinate	1.00				1.00
Sr. Payroll Specialist	1.00				1.00
Department Total	28.60	0.00			28.60

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS	_				
Supervisors	5.00	· 14-17-40-			5.00
Administrative Secretary	1.00	111-2 -1914-			1.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00			THE RESERVE	1.00
Supervisor's Assistant	5.00	and his comp			5.00
Department Total	15.00	0.00			15.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00	Company of		A STATE OF THE STA	1.00
CAO Administrative Analyst I/II	2.00	-1.00	FINAL	BUDGET	1.00
Assistant Chief Administrative Officer	1.00	i NEW AND		网络	1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	1.00	STATE OF THE PARTY		(4.48)	1.00
Principal Administrative Analyst	5.00	12 Call 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			5.00
Division Total	11.00	-1.00			10.00
Procurement and Contracts					
Buyer I/II	2.00	7.00	FINAL	A SUBSTANCE	1.00
Department Analyst I/II	1.00				1.00
Procurement and Contract Manager	1.00	1000年8月1日至20日			1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00	E BANK CONTROL			1.00
Sr. Office Assistant	1.00				1.00
Division Total	7.00	-1.00			6.00

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00	新			1.00
Accounting Technician	5.00				5.00
Administrative Services Officer	0.00	产的结果			0.00
Child Support Attorney I-IV	3.00	经线线的		10000000000000000000000000000000000000	3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00	会就是4定于			5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00	的原始的		是 一种,	8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	1.00				1.00
Staff Services Manager	1.00				1.00
Sr. Information Technology Department Coordina					1.00
	1.00	TO SERVICE OF THE PARTY OF THE		AND DESCRIPTION OF THE PARTY OF	1.00
Department Total	57.00	0.00			57.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Administrative Analyst I/II	1.00			大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大	1.00
Chief Assistant County Counsel	1.00			THE RESERVE	1.00
Deputy County Counsel 1 - IV	9.00				9.00
Legal Office Assistant I/II	1.00		4		1.00
Legal Secretary I/II	4.00			1427 market 144 av	4.00
Principal Assistant County Counsel	2.00				2.00
Department Total	19.00	0.00			19.00

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Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
	-				
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Accountant I/II	0.50	5 4 C C C C C C C C C C C C C C C C C C	07/03/07	127-2007	0.00
Administrative Secretary *	1.00	(4) 大学の大学を表現していません。			1.00
Administrative Services Officer *	1.00	\$1,000 E-100 PM, 100 P	FINAL	BUDGET	0.00
Administrative Technician	2.00	\$40,000 SERVED \$5,000 SERVED			2.00
Assistant Building Inspector	3.00	-2.00	07/03/07	127-2007	1.00
Assistant/Associate Planner	9.00				9.00
Building Inspector I/II	18.00	-4.00	07/03/07	127-2007	14.00
Clerk of the Planning Commission	1.00	A STANCE			1.00
Deputy Director Development Svcs - Administrat	1.00	STATE OF THE PARTY	38		1.00
Deputy Director Development Svcs - Building Of	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00
Development Aide I/II*	9.00	-2.00	07/03/07	127-2007	7.00
Development Services Branch Manager *	3.00				3.00
Development Technician I/II*	10.00	理學的		建 加州(新疆东西)	10.00
Executive Secretary	2.00	是4000000000000000000000000000000000000		阿拉克尼斯	2.00
Fiscal Assistant I/II	1.00	No.		2000年	1.00
Fiscal Technician	2.00				2.00
Information Technology Dept Specialist	1.00				1.00
Office Assistant I/II	2.00	自然			2.00
Operations Supervisor *	4.00				4.00
Plans Examination Engineer	2.00	-1.00	07/03/07	127-2007	1.00
Principal Planner	4.00	-1.00	07/03/07	127-2007	4.00
•	2.00				
Secretary	15.00	4.00	07/03/07	127-2007	2.00
Sr. Building Inspector		-4.00	07/03/07	127-2007	11.00
Sr. Civil Engineer	3.00		07/00/07	407 0007	3.00
Sr. Department analyst	1.00	-1.00	07/03/07	127-2007	0.00
Sr. Development Aide *	1.00		07/00/07		1.00
Sr. Development Technician *	7.00	-3.00	07/03/07	127-2007	4.00
Sr. Information Technology Department Coordina					1.00
Sr. Planner	12.00				12.00
Supervising Civil Engineer	1.00			ALCOHOLD IN	1.00
Division Total	122.50	-18.50			104.00

^{*} As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	1.00				1.00
Assistant District Attorney	2.00			Kill Company of the	2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator	0.00	(图5)图1866			0.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	19.00				19.00
Information Technology Department Coordinator	1.00	No. 25 Company			1.00
Investigative Assistant	2.00				2.00
Investigator (D.A.)	9.00				9.00
Legal Office Assistant I/II	5.00				5.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	8.00				8.00
Office Assistant I/II	1.00				1.00
Sr. Administrative Analyst	1.00			(The State of	1.00
Sr. Investigator (D.A.)	2.00				2.00
Sr. Legal Secretary	2.00	test of the season			2.00
Victim Witness Claims Specialist	2.20				2.20
Victim Witness Program Coordinator	1.00			25	1.00
Victim Witness Program Specialist	3.00	50000000000000000000000000000000000000			3.00
Department Total	65.20	0.00			65.20

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt,	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00	A Property of		会工作的 自然	2.00
Air Quality Specialist I/II	3.00	-1.00	FINAL	BUDGET	2.00
Department Analyst I/II	2.00				2.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	13.00	-3.00	FINAL	BUDGET	10.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00	-1.00	FINAL	BUDGET	1.00
Geologist Geolog	1.00	经 经保持条件			1.00
Hazardous Materials Specialist/Recycling Coord	1.00			THE COLUMN TWO IS NOT	1.00
nformation Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00	19年世界公		100 C	2.00
Br. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00			A STATE OF THE STA	1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	2.00	-1.00	FINAL	BUDGET	1.00
Sr. Vector Control Technician	2.00				2.00
Solid Waste Technician	3.00	-1.00	FINAL	BUDGET	2.00
Supervising Environmental Health Specialist	3.00			THE RESERVE OF	3.00
Supervising Hazardous Materials Specialist	1.00			200	1.00
/ector Control Technician I/II	5.00	-2.00	FINAL	BUDGET	3.00
Vaste Management Technician I/II/III	2.00				2.00
Vaste/Recycling Technician	1.00				1.00
Department Total	61.50	-9.00			52.50

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
GENERAL SERVICES					
Director of General Services	1.00	DESCRIPTION OF THE PARTY OF THE		AND REPORTED IN	1.00
Director or General Services	1.00				1.00
Accountant I/II	1.00			400	1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	4.00				4.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00			100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2.00
Architectural Project Manager	2.00			To the state of th	2.00
Building Maintenance Worker I/II/Sr.	7.00				7.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00	4		中国公司	1.00
Custodial Supervisor	2.00				2.00
Custodian	14.00				14.00
Department Analyst I/II	1.00				1.00
Deputy Director of General Services	1.00			14. 6年 3 五百万	1.00
Engineering Technician	1.00				1.00
Facilities Service and Capital Programs Manage					1.00
Fiscal Administration Manager	1.00	建設的		AND THE RESERVE	1.00
Fiscal Technician	2.00				2.00
Fleet Services Supervisor	1.00	REPORT OF THE PARTY OF THE PART		全数是表现的	1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00			THE RESERVE TO A SECOND	4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Reprographics Technician I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00			是知识的特别	1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	1.00				1.00
Storekeeper/Courier	3.00				3.00
Storekeeper I/II	2.00	THE CALL			2.00
Supervisor Grounds Maintenance	1.00				1.00
Support Services Manager	1.00				1.00
Department Total	76.00	0.00			76.00

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
HUMAN RESOURCES/RISK MGMT					
Director of Human Resources	1.00				1.00
		E CONTRACTOR OF CONTRACTOR			
Administrative Secretary	1.00	阿里			1.00
Labor Relations Manager	1.00	-1.00	FINAL	BUDGET	0.00
Clerical Operations Manager	1.00			一种人工的产生	1.00
Personnel Analyst I/II	2.00			A CONTRACTOR	2.00
Personnel Technician	4.00	的 提出的15		30 St 184 St	4.00
Principal Administrative Analyst *	1.00	-1.00	FINAL	BUDGET '	0.00
Principal Personnel Analyst	0.00	1.00	FINAL	BUDGET	1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Personnel Analyst	3.00	-1.00	FINAL	BUDGET	2.00
Sr. Risk Management Analyst	1.00			0.000	1.00
Department Total	19.00	-2.00			17.00

^{*} As vacancies occur in these positions within the departments, the positions are to be held vacant.

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	P!'	
Personnel Allocation	Allocation	Changes	Change	Number	Final	
HUMAN SERVICES						
Director of Human Services	1.00			MALE STATES	1.00	
Director of Haman Convisco						
Account Clerk I/II/III	7.00	-1.00	FINAL	BUDGET	6.00	
Account Clerk Supervisor I	0.00	1.00 -1.00	FINAL	BUDGET	1.00 3.00	
Accountant I/II Accounting Technician	4.00 4.00	HCTSSSTEELSTEELSTEELS	FINAL	BUDGET	4.00	
Administrative Services Officer	1.00	THE WILLIAM CONTRACTOR CO.	FINAL	BUDGET	0.00	
Administrative Technician	1.00	DEMONSTRUCTURE OF THE PARTY OF	FINAL	BUDGET	4.00	
Assistant Director of Human Services	2.00	ROSE ROSE MESSESSION RESPONSE VESTOR			2.00	
Care Management Counselor I/II	4.00	\$5500000000000000000000000000000000000	FINAL	BUDGET	4.00 1.00	
Care Management Supervisor Chief Fiscal Officer	1.50 1.00	CONTRACTOR CONTRACTOR CONTRACTOR	FINAL	BODGE	1.00	
Cook I/II	2.81				2.81	
Department Analyst I/II	2.00			2	2.00	
Deputy Public Guardian I/II	5.00	BOX BOX FOREST LANCOUS			5.00	
Eligibility Supervisor I	8.00			t.	8.00	
Eligibility Systems Specialist	3.00	MANUFACTOR STATE OF THE STATE O			3.00 38.00	
Eligibility Worker I/II Eligibility Worker III	38.00 18.00	-4.00	FINAL	BUDGET	14.00	
Employment & Training Worker I/II	14.50		FINAL	BUDGET	15.00	
Employment & Training Worker III	7.50			٤.	7.50	
Employment & Training Worker Supv	4.00	EDISONATION PROPERTY.			4.00	
Energy Weatherization Technician I/II	2.00	日本の表現を記載されることを含むこと	CINIAL	BUDGET	2.00	
Executive Secretary	2.00 1.00	EQUAPS/CAS/CS/90000000	FINAL	BUDGET	1.00 1.00	
Fair Hearing Officer Fiscal Assistant I/II	1.00	WID-800069807650879500			1.00	
Fiscal Services Supervisor	0.00	BENEFIT FOR STANDING OF	FINAL	BUDGET	1.00	
Fiscal Technician	2.50	0.50	FINAL	BUDGET	3.00	
Food Services Aide	2.19	STATE OF THE PARTY			2.19	
Food Services Supervisor	1.00	W1000000000000000000000000000000000000	PINIAI	PLIDOLL	1.00 1.00	
Health Program Manager	0.00 2.00	CONTRACTOR OF THE PROPERTY OF	FINAL	BUDGET	2.00	
Homemaker Homemaker Supervisor	1.00	- AND COMPANY OF THE PARTY OF T			1.00	
Housing Program Coordinator	2.00	MESSELECTURE SECOND STATE			2.00	
Housing Program Specialist I/II	2.50	-1.50	FINAL	BUDGET	1.00	
IHSS Public Authority Program Manager	1.00	SERVICE CONTRACTOR OF THE PROPERTY OF THE PROP			1.00	
IHSS Public Authority Registry/Training Speciall		GENERAL PROPERTY OF THE PARTY O			2.00 1.00	
Information Systems Coordinator Legal Secretary I/II	1.00 2.00	CONTRACTOR STATE OF S	FINAL	BUDGET	1.00	
Long-term Care Ombudsman	1.00	A CONTRACTOR OF THE SECOND	IIIAL	DODGE	1.00	
Mealsite Coordinator	6.00	\$1947E30767.6541F5C3167079-1			6.00	
Nutrition Services Supervisor	1.00	SECTION AND PROPERTY OF THE PR		:	1.00	
Nutritionist	0.60	EUROPE CHRONOLOGY CONTRACT			0.60	
Office Assistant I/II	20.00	SHORT RESERVE THE PROPERTY OF	FINAL	BUDGET	16.00 12.00	
Office Assistant III Office Assistant Supervisor I/II	13.00 3.00	他の応勤性のおとてのかからて	FINAL	BUDGET	3.00	
Paralegal I/II	0.00	EUROPE STREET,	FINAL	BUDGET	2.00	
Personnel Assistant	1.00	\$5000 \$100 \$100 \$100 \$100 \$100 \$100 \$100	FINAL	BUDGET	0.00	
Program Aide	5.50	0.50	FINAL	BUDGET	6.00	
Program Assistant	17.50	RECEIVED AND AND AND AND AND AND AND ADDRESS.	FINAL	BUDGET	19.50	
Program Coordinator	5.00		FINAL	BUDGET	6.00 3.00	
Program Manager - Protective Services	3.00 5.00	NEWSTRANSPORTSON	FINAL	BUDGET	6.00	
Program Manager Public Health Nurse I/II	2.00		I III/AL	. DODOL	2.00	
Secretary	1.00				1.00	
Senior Accountant	1.00		FINAL	BUDGET	2.00	
Senior Activity Coordinator	1.00	To be the second of the second of the second			1.00	
Senior Citizens Attorney I/II/III	2.00			7.6	2.00 1.00	
Seniors' Daycare Program Supervisor Sr. Energy Weatherization Technician	1.00 1.00				1.00	
Sr. Fiscal Assistant	2.50	APPROXIMATION OF THE PROPERTY	FINAL	BUDGET	2.00	
Sr. Office Assistant	3.75		=		3.75	
Sr. Staff Services Analyst	1.00				1.00	
Cont'd on next page						
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Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	Final
Personnel Allocation	Allocation	Changes	Change	Number	Final
PAGE 2 - HUMAN SERVICES DEPAR	TMENT				
Social Services Aide	13.00	-2.00	FINAL	BUDGET	11.00
Social Services Supervisor II	9.50	A CONTRACTOR			9.50
Social Worker I/II	2.00	6.00	FINAL	BUDGET	8.00
Social Worker III	10.50	11.05	FINAL	BUDGET	21.55
Social Worker IV-A/IV-B	36.25	-17.05	FINAL	BUDGET	19.20
Staff Services Analyst I/II	5.00	The State of the last			5.00
Supervising Accountant/Auditor	2.00	-1.00	FINAL	BUDGET	1.00
Supervising Fraud Investigator	2.00	-1.00	FINAL	BUDGET	1.00
Welfare Collections Officer	1.00	福度經濟政治			1.00
Welfare Investigator I/II	5.00	-2.00		1.	3.00
Department Total	338.60	-9 .00			329.60

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Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00	Egippin & C		国民国企业	1.00
Assistant Director of Information Technology	1.00				1.00
Department Analyst I/II	1.00	经的数据		ENGARDS INCOME US CONTO	1.00
Department Systems Analyst	0.00	1.00	FINAL	BUDGET	1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Analyst Trainee/I/II	29.00	-5.00	FINAL	BUDGET	24.00
Information Technology Manager	2.00			NAME OF TAXABLE PARTY AND ADDRESS OF TAXABLE PARTY.	2.00
Information Technology Officer	1.00	Section 1			1.00
Information Technology Technician Trainee/I/II/S	3.00	-1.00	FINAL	BUDGET	2.00
Sr. Information Technology Analyst	0.00	4.00	FINAL	BUDGET	4.00
Supervising Information Technology Analyst I/II	2.00	1.00	FINAL	BUDGET	3.00
Supervising Information Technology Technician	1.00				1.00
	1	220004000000000000000000000000000000000			
Department Total	42.00	0.00			42.00

110001110011 =0001	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.70			181-62 H	0.70
Librarian I/II	4.50	1.00	FINAL	BUDGET	5.50
Library Assistant I/II	14.75	-1.50	FINAL	BUDGET	13.2
Library Circulation Supervisor	2.00			1	2.00
Library Technician	3.00	-1.00	FINAL	BUDGET	2.00
Literacy Services Coordinator	0.50				0.50
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Library Assistant	3.50	1.50	FINAL	BUDGET	5.00
Supervising Librarian	2.00			•	2.00
Supervising Library Assistant	2.00			*	2.0
Department Total	34.95	0.00			34.9

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
MENTAL HEALTH					
Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	1.00	国际的		K CONTRACTOR	1.00
Administrative Technician	3.00	1.00	FINAL	BUDGET	4.00
Department Analyst I/II	1.00			The state of the s	1.00
Deputy Director of Mental Health	1.00	25 105 2 (E. 14 BOTH 1990) 12 TO		A (1)	1.00
Fiscal Administrative Manager	1.00			3545	1.00
Fiscal Assistant I/II	3.00	CHECK THE PROPERTY OF THE PROP	•	1111	3.00
Fiscal Services Supervisor	1.00			HARRIST CONTRACTOR	1.00
Fiscal Technician	1.00	100			1.00
Information Technology Department Coordinator	1.00	经 数据			1.00
Manager of Mental Health Programs	6.00	-1.00	FINAL	BUDGET	5.00
Medical Office Assistant I/II	3.00				3.00
Medical Office Services Supervisor	1.00			25 18 50 1	1.00
Medical Records Technician	2.00			2000年1月1日	2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	36.05	1.00	FINAL	BUDGET	37.05
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00	10000000000000000000000000000000000000			1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	13.00				13.00
Mental Health Worker I/II	19.50	2.50	FINAL	BUDGET	22.00
Program Manager!	0.00	1.00	FINAL	BUDGET	1.00
Psychiatric Technician I/II	10.00				10.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	1.00				1.00
Sr. Fiscal Assistant	3.35				3.35
Sr. Medical Office Assistant	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	121.40	4.50			125.90

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution		
Personnel Allocation	Allocation	Changes	Change	Number	Final	
PROBATION						
Chief Probation Officer	1.00				1.00	
Accountant I/II	1.00				1.00	
Administrative Secretary	2.00				2.00	
Administrative Secretary	2.00				2.00	A .*
Assistant Chief Probation Officer	1.00				1.00	
Correctional Cook	4.00	The state of the state of the			4.00	
Correctional Food Services Supervisor	2.00				2.00	
Department Analyst I/II	1.00			Control of the Control	1.00	
Deputy Chief Probation Officer	3.00	1.00	FINAL	BUDGET	4.00	
Deputy Probation Officer I/II	35.00	1.50	1 11 W 16		35.00	
Deputy Probation Officer I/II - Institutions	29.50	-1.00	FINAL	BUDGET	28.50	
Fiscal Administrative Manager	1.00			AND ALERT OF	1.00	
Fiscal Technician	3.00	-1.00	FINAL	BUDGET	2.00	
nformation Technology Department Coordinator		-1.00	FINAL	BUDGET	0.00	f .
egal Office Assistant I/II	2.50		,		2.50	
Legal Secretarial Services Supervisor	2.00				2.00	
egal Secretary I/II	2.50	-1.50	FINAL	BUDGET	1.00	
Sr. Legal Secretary	3.00	1.50	FINAL	BUDGET	4.50	
Sr. Office Assistant	1.00				1.00	
Sr. Department Analyst	0.00	1.00	FINAL	BUDGET	1.00	
Sr. Deputy Probation Officer	11.00				11.00	
Br. Deputy Probation Officer - Institutions	7.00	23464			7.00	
Br. Information Technology Department Coordin:	0.00	1.00	FINAL	BUDGET	1.00	
Supervising Deputy Probation Officer	6.00	STATE OF STREET			6.00	
Supervising Deputy Probation Officer - Institution	6.00				6.00	
Department Total	127.50	0.00			127.50	

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PUBLIC DEFENDER					
Public Defender	1.00			124	1.00
A Library Bubble Beforder	4.00				1.00
Assistant Public Defender	1.00	AND RESIDENCE OF THE PARTY OF T		在	
Chief Assistant Public Defender	1.00			大学的是这种	1.00
Clerical Operations Manager	0.00	1.00	FINAL	BUDGET	1.00
Deputy Public Defender II-IV	10.00			12:00	10.00
Investigator (Public Defender)	1.00			《	1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretarial Services Supervisor	1.00	-1.00	FINAL	BUDGET	0.00
Legal Secretary I/II	2.00			三次公共 数据	2.00
Sr. Investigator (Public Defender)	1.00			经验的	1.00
Sr. Legal Secretary	1.00			是如為這種的	1.00
Department Total	21.00	0.00	*		21.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Personner Anocation	Allocation	Changes	Change	Hamber	riilai
UBLIC HEALTH DEPARTMENT					
Director of Public Health	1.00	Branklyt same		The state of the s	1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00	THE RESIDENCE TO SERVICE AND RESIDENCE OF THE PERSON OF TH			1.00
Administrative Services Officer	1.00	\$2,3812,482,87,540,445×(1)	FINAL	BUDGET	0.00
Administrative Technician	2.00	1.00	FINAL	BUDGET	3.00
Alcohol and Drug Program Division Manager	1.00			1	1.00
nimal Control Officer I/II	8.00	77547			8.00
Animal Control Operations Manager	1.00	ASSESSMENT OF STREET, STOCK			1.00
Assistant Director of Public Health	1.00			1	1.00
Chief Animal Control Officer	1.00 2.00				1.00 2.00
Community Health Advocate Community Public Health Nursing Division Mana		多种产生的			1.00
Department Analyst I/II	8.25	-1.25	FINAL	BUDGET	7.00
Disease Investigator	0.00	1.00	FINAL	BUDGET	1.00
EMS Agency Administrator	1.00			H COSTO	1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50	CAR CHE			0.50
Epidemiologist	0.00	1.00	FINAL	BUDGET	1.00
xecutive Assistant	1.00				1.00
iscal Administration Manager	1.00 2.00			ţ	1.00
iscal Technician Health Education Coordinator	14.00	2.00	FINAL	BUDGET	16.00
Health Program Manager	3.00	2.00	1 11 47 12.	r	3.00
Health Program Specialist	6.00	1.00	FINAL	BUDGET	7.00
Health Promotions Division Manager	1.00	4.14年第二年代		MANAGER LA	1.00
lomemaker	0.25				0.25
Sr. Information Technology Department Coordin:	1.00				1.00
Kennel Attendant	4.00				4.00
ennel Supervisor	1.00	程数3個分		No. of the last of	1.00
icensed Vocational Nurse ledical Administrative Officer	1.00				1.00
Medical Billing Assistant I/II	1.00				1.00
fedical Billing Supervisor	1.00	-1.00	FINAL	BUDGET	0.00
edical Office Assistant I/II	10.80				10.80
edical Services Coordinator	1.00			Name and Address of the Owner, when the Owner,	1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	4.00				4.00
rivacy/Compliance Officer	1.00				1.00
Program Assistant	3.00				3.00
Program Manager Public Health Laboratory Director	1.00				1.00
ublic Health Microbiologist	2.00	175			2.00
ublic Health Nurse I/II	13.80	-1.90	FINAL	BUDGET	11.90
Public Health Nurse Practitioner/Phy Asst	4.65	-1.15	FINAL	BUDGET	3.50
ublic Health Officer	1.00				1.00
ublic Health Preparedness Division Manager	1.00			52461	1.00
ublic Health Services Manager	1.00	-1.00	FINAL	BUDGET	0.00
ublic Services Assistant	3.00				3.00
luality Improvement Coordinator registered Nurse	1.00	-1.00	FINAL	BUDGET	0.50
r. Accountant	1.00	-1.00	LINAL	BODGE	1.00
r. Animal Control Officer	1.00				1.00
r. Department Analyst	0.00	1.00	FINAL.	BUDGET	1.00
r. Licensed Vocational Nurse	1.00			Continued to the Continued of the Contin	1.00
r. Medical Billing Assistant	2.00				2.00
r. Medical Office Assistant	2.00			Not a read to the	2.00
. Office Assistant	4.60	0.20	FINAL	BUDGET	4.80
pervising Animal Control Officer	2.00				2.00
upervising Health Education Coordinator upervising Public Health Nurse	3.00	1.00	FINAL	BUDGET	3.00 4.00
	3.00	1.00	LIIAVE	BODGET	
, -	0.50	0.10	FINAL	RUDGET	0.60
rvising Occupational/Physical Therapist	0.50	0.10	FINAL	BUDGET	0.60

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00			Maria Maria	1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	9.00				9.00
Recordable Document Services Supervisor	1.00	4			1.00
Recordable Document Technician	1.00	2500 200			1.00
Sr. Microfilm/Imaging Technician	0.00				0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.00	0.00			18.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00			有其的 等的。是一个人的	1.00
Division Total	7.50	0.00			7.50

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
HERIFF					
neriff/Public Administrator/Coroner	1.00	(40) (40)		A STATE OF THE PARTY OF THE PAR	1.00
Iministrative Analyst I/II	1.00	-1.00	FINAL	BUDGET	0.00
dministrative Service Officer	0.00	1.00	FINAL	BUDGET	1.00
ssistant Public Administrator	1.00	20		能學的於	1.00
ommunity Services Officer	13.50	164		Entrepo II	13.50
orrectional Cook	6.00			A STATE OF THE STA	6.00
prrectional Food Services Supervisor	2.00				2.00
orrectional Lieutenant	2.00	\$50.00 CONTRACTOR \$50.00 CONTRACTOR		A	2.00
orrectional Officer I/II	89.00				89.00
prrectional Sergeant	13.00	STATE OF THE STATE			13.00
ime Analyst	1.00	(日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日			1.00
epartment Analyst I/II	1.00				1.00
partment Systems Analyst	5.00				5.00
puty Sheriff I/II	137.50	2750	FINAL	BUDGET	144.50
tention Aide	4.00	1986	1 11 0 12	distance of the second	4.00
cal Administrative Manager	1.00	######################################			1.00
nager of Public Safety Dispatch	1.00	SELECTION OF STREET		con the second	1.00
perty/Evidence Technician	4.00	THE REAL PROPERTY AND ADDRESS OF THE PARTY O			4.00
olic Safety Dispatcher I/II	18.00				18.00
io Maintenance Technician	4.00	HORAST STREET,	FINAL	BUDGET	3.00
Public Safety Dispatcher	5.00	5763	1 11 11 12	BODOLI	5.00
Sheriff's Fiscal Assistant	2.00	U22 WALKSTON	FINAL	BUDGET	0.00
Sheriff's Technician	3.00	(APP)	FINAL	BUDGET	2.00
eriff's Captain	4.00	200	INAL	DODOCT	4.00
eriff's Communication Manager	1.00	1363			1.00
eriff's Executive Secretary	1.00	233.0			1.00
eriff's Fiscal Technician	4.00	1949	FINAL	BUDGET	6.00
eriff's Lieutenant	9.00	ACCOUNT OF MANAGEMENT OF THE	1 11 4/75	The Market State of the State o	9.00
eriff's Records Manager	1.00	AND RESERVED TO \$2.50			1.00
eriff's Records Manager eriff's Records Supervisor	1.00	CHARLES TO CONTRACT SECTION			1.00
eriff's Sergeant	22.00		FINAL	BUDGET	24.00
eriff's Technician I/II	25.00		1 11477	BODOLI	25.00
eriff's Technology Manager	1.00	CARL CONTRACTOR STATE AND A			1.00
eriff's Training Coordinator	1.00	CONTRACT TO STATE OF THE PARTY			1.00
pervising Public Safety Dispatcher	5.00	The state of the s			5.00
pervising Public Salety Dispatcher dersheriff	1.00				1.00
		152			1.00
rk Program Officer	1.00	100			1.00
partment Total	392.00	7.00			399.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SURVEYOR					
Surveyor	1.00				1.00
Administrative Technician	1.00				
Assistant in Land Surveying	2.00			Mary Films	2.00
Deputy Surveyor	1.00	THE RESERVE			1.00
GIS Analyst I/II	9.00	-1.00	FINAL	BUDGET	8.00
Manager of GIS	1.00	;		ì	1.00
Sr. GIS Analyst	1.00		•	! · .	1.00
Surveyor's Technician I/II	2.00			•	2.00
Department Total	18.00	-1.00			17.00

Fiscal Year 2007 - 2008	Approved	interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
	J				
TRANSPORTATION		DAMAGE STOREGUM CO.A.		PER STREET STREET STREET STREET	
Director of Transportation	1.00	ALC: About			1.00
Administrative Secretary	6.00	The same		dra a dra	6.00
Administrative Services Officer	6.00			15.多数基础	6.00
Administrative Technician	8.00	STATE AND DESCRIPTION OF THE PARTY OF THE PA		国际联系特别	8.00
Assistant in Land Surveying	2.00	BOOK STATE OF THE			2.00
Assistant in Right of Way Associate/Assistant in Civil Engineering	2.00	CONTROL TO SERVICE AND ADDRESS OF	FINAL	BUDGET	2.00 21.00
Associate Land Surveyor	2.00	AND DESCRIPTION OF THE PERSON	LINVE	BODGE	2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00	The second		200 ga	3.00
Chief Engineering Technician	2.00				2.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II Deputy Director Administration	4.00 1.00			.	4.00 1.00
Deputy Director Engineering	4.00				4.00
Deputy Director Maintenance & Operations	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00			A DOM	8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent Fiscal Technician	1.00 3.00				1.00 3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator					3.00
Parts Technician	2.00				2.00
Principal Engineering Technician Principal Planner	6.00 2.00				6.00 2.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	27.00	1.00	FINAL	BUDGET	28.00
Sr. Department Analyst	2.00			MERCEN CONTROL OF	2.00
Sr. Development Technician Sr. Engineering Technician	1.00 18.00				1.00 18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordina	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	3.00				3.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00	1.00	CINIAL	DUDGET	1.00
Supervising Civil Engineer Traffic Control Maintenance Supervisor	1.00	1.00	FINAL	BUDGET	9.00 1.00
Traffic Control Maintenance Supervisor Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
Department Total	253.00	3.00			256.00
Department Total	233.00	3.00			230.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Résolution Number	Final
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00	A PROPERTY.		THE PERSON NAMED IN	1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00			Control of the last	3.00
Assistant Treasurer/Tax Collector	1.00				1.00
Department Systems Analyst	1.00	经经验			1.00
Executive Secretary	1.00			S CONTRACTOR OF THE PARTY OF TH	1.00
Fiscal Assistant I/II	5.00				5.00
Fiscal Technician	5.00			The state of	5.00
Information Technology Departmental Specialist	1.00	District Co.			1.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinate	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	26.00	0.00			26.00

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
UNIV. OF CA COOPERATIVE EXTENSION	ON				
Executive Secretary	1.00	FACTOR IN		THE CHARTENIE	1.00
Fiscal Technician	1.00	THE REAL PROPERTY OF			1.00
Sr. Office Assistant	2.00	THE PERSON NAMED IN COLUMN			2.00
Department Total	4.00	0.00			4.00

Fiscal Year 2007 - 2008 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
VETERANS AFFAIRS					
Veterans Service Officer	1.00	100 March 200			1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	0.00	1.00			1.00
Veterans Service Representative	3.00	-1.00			2.00
Department Total	5.00	0.00			5.00

Fiscal Year 2007 - 2008	Approved	Interim	Month of	Resolution	8.3
Personnel Allocation	Allocation	Changes	Change	Number	Final

FINAL TOTAL 2093.95 -27.00 2066.95