


**EL DORADO COUNTY BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL  
Meeting of October 17, 2006**

**AGENDA TITLE:** Airports, Parks and Grounds Capitol Improvement Projects Status Report

<b>DEPARTMENT:</b> General Services Department	<b>DEPT SIGNOFF:</b>	<b>CAO USE ONLY:</b>
<b>CONTACT:</b> Jordan Postlewait <i>JP</i>		<i>D-108</i>
<b>DATE:</b> 10/3/2006	<b>PHONE:</b> 5330	

**DEPARTMENT SUMMARY AND REQUESTED BOARD ACTION:**  
 On September 19, 2006, the Board of Supervisors directed General Services staff to return on this date to provide a status report on parks capitol improvement projects, including financial gaps and strategies to minimize said gaps.  
 The Department of General Services recommends that the Board of Supervisors receive and file this status report.

**CAO RECOMMENDATIONS:** *Receive / file report. Laura J. Hill 10/10/06*

Financial impact? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Funding Source: <input type="checkbox"/> Gen Fund <input type="checkbox"/> Other
<b>BUDGET SUMMARY:</b>	Other: _____
Total Est. Cost _____	<b>CAO Office Use Only:</b>
<b>Funding</b>	4/5's Vote Required <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Budgeted _____	Change in Policy <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
New Funding _____	New Personnel <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Savings _____	<b>CONCURRENCES:</b>
Other _____	Risk Management _____
Total Funding _____	County Counsel _____
<b>Change in Net County Cost</b> _____	Other _____

**\*Explain**

**BOARD ACTIONS:**

<b>Vote:</b> Unanimous _____ <b>Or</b> <b>Ayes:</b> <b>Noes:</b> <b>Abstentions:</b> <b>Absent:</b> Rev. 04/05	<b>I hereby certify that this is a true and correct copy of an action taken and entered into the minutes of the Board of Supervisors</b> <b>Date:</b> _____ <b>Attest:</b> Cindy Keck, Board of Supervisors Clerk <b>By:</b> _____
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# *The County of El Dorado*

*Department of General Services*

*Joanne M. Narloch, Director*

*Phone (530) 621-5847 Fax (530) 295-2538*

October 17, 2006

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Re: Airports, Parks and Grounds Capitol Improvement Projects Status Report

Dear Board Members:

**Recommendation:**

On September 19, 2006, the Board of Supervisors directed General Services staff to return on this date to provide a status report on parks capitol improvement projects, including financial gaps and strategies to minimize said gaps.

The Department of General Services recommends that the Board of Supervisors receive and file this status report.

**Reason for Recommendation:**

To provide the Board of Supervisors current status information on parks capitol improvement projects.

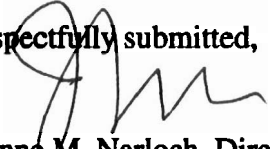
**Fiscal Impact:**

None

**Action to be Taken Following Approval:**

1) Per direction of the Board of Supervisors, General Services will continue to move forward with parks capitol improvement projects.

Respectfully submitted,

  
Joanne M. Narloch, Director  
General Services Department

c: Jordan Postlewait, Airports, Parks and Grounds  
Lease File