

Interim Year Rate Application

			Lockwood	Carson City	Total
Change in Landfill Disposal Costs					
1.		Prior Year Landfill Tipping Fees Per Ton (rounded)	\$ 20.52	\$ 19.96	\$ 20.00
2.	<i>Multiplied by:</i>	Prior Year Landfill Tons	4,630.01	66,961.16	71,591.17
3.	<i>Equals:</i>	Total Prior Year Landfill Disposal Costs	\$ 95,007.81	\$ 1,336,544.75	\$ 1,431,552.56
4.		Projected Interim Year Landfill Tipping Fees Per Ton	\$ 21.02	\$ 18.83	\$ 19.12
5.	<i>Multiplied by:</i>	Projected Interim Year Landfill Tons	10,480.16	67,697.00	78,177.16
6.	<i>Equals:</i>	Total Projected Interim Year Landfill Disposal Costs	\$ 220,292.96	\$ 1,274,734.51	\$ 1,495,027.47
7.		Projected Change In Landfill Disposal Costs	131.9%	-4.6%	4.43%

Provide an explanation of any changes in landfill disposal costs (i.e., landfill tipping fees paid by the franchise hauler, landfill tonnage). Attach supporting documentation to this application as appropriate.

- 1.) Prior year Lockwood and Carson tipping fee per ton have been calculated using a weighted-average rate for MSW, C&D and ADC. See attached Lockwood tipping fee increase letter effective April 1, 2021. Also see attached tonnage detail schedule for more information.
- 2.) Projected interim year tipping fee per ton for Lockwood was calculated based on a minimum 3.00% increase consistent with section IV(b) of the Lockwood agreement. The projected interim year tipping fee per ton for Carson is calculated based on current contract rates in effect which are fixed and will not increase for the first five years of the contract.
- 3.) Disposal cost increase is the result of an increase in MSW tons, which is partially offset by a decrease in C&D tons, combined with a higher cost per ton disposal fee at the Lockwood Landfill as a result of the annual 3% tip fee increase under the contract. MSW and ADC tons are projected to increase approximately 4,469 tons and 3,302 tons, while C&D tons are projected to decrease approximately 1,135 tons. The increase in MSW tonnage is the result of a significant increase in the number of second homes and vacation homes, which historically represented approximately 50% of the homes serviced, now being occupied year-round as a result of the COVID-19 pandemic as many people from the Bay Area have moved to South Lake Tahoe to work remotely.

Enclosures:
 - FYE 2022 Tonnage Detail
 - Lockwood Tipping Fee Increase Letter

Section III--Certification

To the best of my knowledge, the data and information in this application is complete, accurate, and consistent with the instructions provided by the South Lake Tahoe Basin Waste Management Authority.

Name: Jeffery R. Tillman

Title: President

Signature: 

Date: 