



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

OFFICE OF COURT CONSTRUCTION AND MANAGEMENT

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C.A.O.
DORADO COUNTY
09/FEB/09 PM 12:18

February 23, 2009

Ms. Kelly Webb
Principal Administrative Analyst
County of El Dorado
360 Fair Lane
Placerville, California 95667

Re: Approval of Requests for Expenditures From Courthouse Construction Fund (CCF)

Dear Ms. Webb:

We are pleased to notify you that El Dorado County's requests for expenditures from the Courthouse Construction Fund have been conditionally approved for the following:

- 09-CCF001.00: Building C, Placerville, IT office space remodel, \$55,000
- 09-CCF002.00: El Dorado Juvenile Hall construction/remodel, \$1,000,000
- 09-CCF003.00: Placerville Main Street Courthouse, seismic retrofit, \$144,400
- 09-CCF004.00: Building C, Placerville, ADA upgrades for facility, \$277,200 (pro rata per % use)
- 09-CCF005.00: Cameron Park, construct modular facility, \$482,875
- 09-CCF006.00: El Dorado Center, South Lake Tahoe and Cameron Park Courthouses, ADA upgrades, \$311,680 (pro rata per % use for El Dorado Center, South Lake Tahoe, subject to disposition of space)
- 09-CCF007.00: Johnson Building, South Lake Tahoe, seismic retrofit, \$64,660

As noted above, the conditions of the approval include:

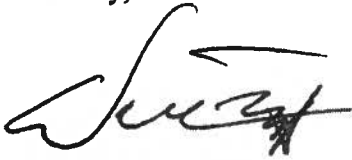
1. **Pro rata costs in shared buildings:** Where buildings are shared facilities, the use of CCFs for projects that are not in court-exclusive space for court-only benefit must be pro rated as per the respective court and county-exclusive occupancies in the building as established in the transfer agreements. County funding must be used for the county's respective share of the subject projects.
2. **Building to be abandoned:** In regard to the Juvenile Justice Center project, no funds should be expended for improvements to current court space at the El Dorado Center in South Lake Tahoe unless that space is proposed for continued court use. If the space is proposed for county use following the juvenile project, the associated ADA upgrades are hereby denied.
3. **Future CCF encumbrances:** These approvals presume that existing CCFs will be expended to cover the subject projects and that any remaining CCF balance will be retained and reverted to the State Court Facilities Construction Fund following the completion of the last project as stipulated in Senate Bill 1732. Pending further project development, if additional expenditures or future encumbrances are required for the approved projects, requests for the supplemental funding, with associated documentation, should be submitted for review and approval.
4. **Terms of transfer/MOU:** In regard to the juvenile facility expansion project, the juvenile facility currently has no court space and the facility has not transferred to the state. Therefore, an MOU or related document that expresses the terms of the project must be prepared. That document will include (but not necessarily be limited to) such items as access to and use of the site during construction, performance of the project and respective roles of the AOC and the county, disposition (transfer) of space following the completion of construction, and related issues. The county should contact the AOC in order to prepare that document.

If there are any changes to the scope of work of these projects or if you have questions concerning this approval, please contact Rona Rothenberg, Manager, Office of Court Construction and Management, at 415-865-4063.

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Thank you for your efforts to support the needs of the superior court and improve access to justice for the residents of El Dorado County through these important remodel and improvement projects.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/RGR/zbm

cc: Hon. Suzanne N. Kingsbury, Presiding Judge, Superior Court of El Dorado County
Ms. Tania Ugrin-Capobianco, Executive Officer, Superior Court of El Dorado County
Mr. Ronald G. Overholt, AOC Chief Deputy Director
Ms. Jody Patel, Regional Administrative Director, AOC Northern/Central Regional Office
Mr. Lee Willoughby, Director, AOC Office of Court Construction and Management
Mr. Melvin Kennedy, Managing Attorney, AOC Office of the General Counsel
Ms. Rona G. Rothenberg, Manager, AOC Office of Court Construction and Management
Mr. Steve Sundman, Senior Project Manager, AOC Office of Court Construction and Management