

**Table 1: Hwy 50 TIM Fee Schedule - 2019 Interim Update Alternative 3**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 3,178	\$ 15,647	\$ 15,647	\$ 4,213	\$ 4,318	\$ 3,881	\$ 6,347	\$ 8,141
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 3,178	\$ 15,647	\$ 15,647	\$ 4,213	\$ 4,318	\$ 3,881	\$ 6,347	\$ 8,141
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 1,970	\$ 9,701	\$ 9,701	\$ 2,612	\$ 2,677	\$ 2,406	\$ 3,935	\$ 5,048
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 4,225	\$ 4,225	NA	NA	NA	NA	\$ 2,198
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 3,912	\$ 3,912	NA	NA	NA	NA	\$ 2,036
Nonresidential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 2,262	\$ 11,228	\$ 11,228	\$ 3,039	\$ 3,125	\$ 2,810	\$ 4,451	\$ 5,505
General Commercial	0.51	Bldg. Sq. Ft.	\$ 1.15	\$ 5.73	\$ 5.73	\$ 1.55	\$ 1.60	\$ 1.43	\$ 2.27	\$ 2.81
Hotel/Motel/B&B	0.08	Room	\$ 181	\$ 899	\$ 899	\$ 244	\$ 250	\$ 225	\$ 356	\$ 441
Church	0.10	Bldg. Sq. Ft.	\$ 0.23	\$ 1.13	\$ 1.13	\$ 0.30	\$ 0.31	\$ 0.29	\$ 0.45	\$ 0.55
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.75	\$ 3.71	\$ 3.71	\$ 1.01	\$ 1.03	\$ 0.93	\$ 1.47	\$ 1.82
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.52	\$ 2.58	\$ 2.58	\$ 0.70	\$ 0.72	\$ 0.65	\$ 1.03	\$ 1.27

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.  
 NA = Non Applicable  
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2019)

**Table 2: Local Roads TIM Fee Schedule - 2019 Interim Update Alternative 3**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 2,503	\$ 10,608	\$ 10,608	\$ 2,405	\$ 2,169	\$ 5,575	\$ 6,295	\$ 21,469
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 2,503	\$ 10,608	\$ 10,608	\$ 2,405	\$ 2,169	\$ 5,575	\$ 6,295	\$ 21,469
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 1,552	\$ 6,577	\$ 6,577	\$ 1,491	\$ 1,345	\$ 3,457	\$ 3,903	\$ 13,311
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 2,864	\$ 2,864	NA	NA	NA	NA	\$ 5,797
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 2,652	\$ 2,652	NA	NA	NA	NA	\$ 5,368
Nonresidential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 1,771	\$ 7,491	\$ 7,491	\$ 1,734	\$ 1,547	\$ 3,926	\$ 4,370	\$ 14,961
General Commercial	0.51	Bldg. Sq. Ft.	\$ 0.91	\$ 3.82	\$ 3.82	\$ 0.89	\$ 0.79	\$ 2.01	\$ 2.23	\$ 7.63
Hotel/Motel/B&B	0.08	Room	\$ 142	\$ 599	\$ 599	\$ 139	\$ 124	\$ 314	\$ 350	\$ 1,197
Church	0.10	Bldg. Sq. Ft.	\$ 0.18	\$ 0.75	\$ 0.75	\$ 0.18	\$ 0.16	\$ 0.39	\$ 0.44	\$ 1.50
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.59	\$ 2.47	\$ 2.47	\$ 0.57	\$ 0.51	\$ 1.30	\$ 1.45	\$ 4.94
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.41	\$ 1.73	\$ 1.73	\$ 0.40	\$ 0.36	\$ 0.91	\$ 1.01	\$ 3.45

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.  
 NA = Non Applicable  
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2019)

**Table 3: Total TIM Fee Schedule - 2019 Interim Update Alternative 3**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
Residential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 5,681	\$ 26,255	\$ 26,255	\$ 6,618	\$ 6,487	\$ 9,455	\$ 12,642	\$ 29,610
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 5,681	\$ 26,255	\$ 26,255	\$ 6,618	\$ 6,487	\$ 9,455	\$ 12,642	\$ 29,610
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 3,522	\$ 16,278	\$ 16,278	\$ 4,103	\$ 4,022	\$ 5,863	\$ 7,838	\$ 18,359
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 7,089	\$ 7,089	NA	NA	NA	NA	\$ 7,995
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 6,564	\$ 6,564	NA	NA	NA	NA	\$ 7,403
Nonresidential	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 4,033	\$ 18,719	\$ 18,719	\$ 4,773	\$ 4,671	\$ 6,736	\$ 8,821	\$ 20,466
General Commercial	0.51	Bldg. Sq. Ft.	\$ 2.06	\$ 9.55	\$ 9.55	\$ 2.44	\$ 2.39	\$ 3.44	\$ 4.50	\$ 10.44
Hotel/Motel/B&B	0.08	Room	\$ 322	\$ 1,498	\$ 1,498	\$ 382	\$ 374	\$ 539	\$ 706	\$ 1,637
Church	0.10	Bldg. Sq. Ft.	\$ 0.40	\$ 1.87	\$ 1.87	\$ 0.48	\$ 0.47	\$ 0.68	\$ 0.88	\$ 2.05
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 1.33	\$ 6.18	\$ 6.18	\$ 1.58	\$ 1.54	\$ 2.22	\$ 2.92	\$ 6.75
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.93	\$ 4.31	\$ 4.31	\$ 1.10	\$ 1.08	\$ 1.55	\$ 2.03	\$ 4.71
<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development. NA = Non Applicable Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2019)										

**Difference in Total TIM Fees 2019 Annual Update to 2019 Interim Update Alternative 3**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
<b>Residential</b>	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 1,030	\$ 5,486	\$ 5,486	\$ 1,881	\$ 1,776	\$ 1,922	\$ 895	\$ 317
SFD Not Age Restricted	1.00	Dwelling Unit	\$ 1,030	\$ 5,486	\$ 5,486	\$ 1,881	\$ 1,776	\$ 1,922	\$ 895	\$ 317
MFD Not Age Restricted	0.62	Dwelling Unit	\$ 639	\$ 3,401	\$ 3,401	\$ 1,166	\$ 1,101	\$ 1,192	\$ 555	\$ 197
SFD Age Restricted	0.27	Dwelling Unit	NA	\$ 1,481	\$ 1,481	NA	NA	NA	NA	\$ 86
MFD Age Restricted	0.25	Dwelling Unit	NA	\$ 1,372	\$ 1,372	NA	NA	NA	NA	\$ 79
<b>Nonresidential</b>	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		\$ 1,336	\$ 6,673	\$ 6,673	\$ 2,026	\$ 1,939	\$ 2,366	\$ 2,008	\$ 3,476
General Commercial	0.51	Bldg. Sq. Ft.	\$ 0.69	\$ 3.40	\$ 3.40	\$ 1.04	\$ 0.99	\$ 1.21	\$ 1.03	\$ 1.78
Hotel/Motel/B&B	0.08	Room	\$ 107	\$ 534	\$ 534	\$ 162	\$ 155	\$ 189	\$ 161	\$ 278
Church	0.10	Bldg. Sq. Ft.	\$ 0.13	\$ 0.67	\$ 0.67	\$ 0.21	\$ 0.20	\$ 0.24	\$ 0.20	\$ 0.35
Office/Medical	0.33	Bldg. Sq. Ft.	\$ 0.44	\$ 2.21	\$ 2.21	\$ 0.67	\$ 0.64	\$ 0.78	\$ 0.67	\$ 1.15
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	\$ 0.31	\$ 1.54	\$ 1.54	\$ 0.47	\$ 0.45	\$ 0.54	\$ 0.46	\$ 0.80

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.  
 NA = Non Applicable  
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2019)

**Percent Difference in Total TIM Fees 2019 Annual Update to 2019 Interim Update**

	EDU <sup>1</sup>	Fee per:	Zone 1	Zone 2	Zone 3	Zone 4	Zone 5	Zone 6	Zone 7	Zone 8
<b>Residential</b>	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		22%	26%	26%	40%	38%	26%	8%	1%
SFD Not Age Restricted	1.00	Dwelling Unit	22%	26%	26%	40%	38%	26%	8%	1%
MFD Not Age Restricted	0.62	Dwelling Unit	22%	26%	26%	40%	38%	26%	8%	1%
SFD Age Restricted	0.27	Dwelling Unit	NA	26%	26%	NA	NA	NA	NA	1%
MFD Age Restricted	0.25	Dwelling Unit	NA	26%	26%	NA	NA	NA	NA	1%
<b>Nonresidential</b>	<i>Cost per EDU<sup>1</sup> &gt;&gt;</i>		50%	55%	55%	74%	71%	54%	29%	20%
General Commercial	0.51	Bldg. Sq. Ft.	50%	55%	55%	74%	70%	54%	30%	20%
Hotel/Motel/B&B	0.08	Room	50%	55%	55%	74%	71%	54%	30%	20%
Church	0.10	Bldg. Sq. Ft.	48%	56%	56%	76%	72%	53%	29%	20%
Office/Medical	0.33	Bldg. Sq. Ft.	49%	56%	56%	73%	71%	54%	30%	21%
Industrial/Warehouse	0.23	Bldg. Sq. Ft.	49%	55%	55%	75%	71%	53%	29%	20%

<sup>1</sup> "EDU" (equivalent dwelling unit) equals the demand placed on the transportation network relative to one single family detached dwelling unit. EDU factors are expressed per dwelling unit for residential development, per room for hotel/motel/B&B, and per 1,000 square feet for all other nonresidential development.  
 NA = Non Applicable  
 Source: Traffic Impact Mitigation Fee Program Update Nexus & Funding Model (El Dorado County, 2019)

Average: 40.8%