

L. PARLIN ITEM 3 8/30/16
PUBLIC COMMENT

**El Dorado County Prop 90
Lost Revenues to Special Districts (School, Fire, Community Services, etc)
WITHOUT EXTENDING ANOTHER 5 YEARS**

		Cumulative Annual Discount Per Year											
		# Houses	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
Discount Granted	Each Year												
	10/11	29	\$ 64,002	\$ 64,485	\$ 65,775	\$ 67,089	\$ 67,395	\$ 68,739	\$ 68,739	\$ 68,739	\$ 68,739	\$ 68,739	\$ 68,739
	11/12	49		\$ 103,482	\$ 105,552	\$ 107,664	\$ 108,150	\$ 110,313	\$ 110,313	\$ 110,313	\$ 110,313	\$ 110,313	\$ 110,313
	12/13	53			\$ 102,756	\$ 104,811	\$ 105,288	\$ 107,391	\$ 107,391	\$ 107,391	\$ 107,391	\$ 107,391	\$ 107,391
	13/14	60				\$ 129,708	\$ 130,296	\$ 132,900	\$ 132,900	\$ 132,900	\$ 132,900	\$ 132,900	\$ 132,900
	14/15	88					\$ 193,404	\$ 197,268	\$ 197,268	\$ 197,268	\$ 197,268	\$ 197,268	\$ 197,268
	15/16	124						\$ 298,530	\$ 298,530	\$ 298,530	\$ 298,530	\$ 298,530	\$ 298,530
	16/17	0											
	17/18	0											
	18/19	0											
	19/20	0											
20/21	0												
Annual													
Total		403	\$ 64,002	\$ 167,967	\$ 274,083	\$ 409,272	\$ 604,533	\$ 915,141	\$ 915,141	\$ 915,141	\$ 915,141	\$ 915,141	\$ 915,141

2010-2021 total lost revenue = \$7,010,703

**El Dorado County Prop 90
Lost Revenues to County's General Fund
WITHOUT EXTENDING ANOTHER 5 YEARS**

Cumulative Annual Discount Per Year

	# Houses	10/11	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21
Discount Granted Each Year	10/11	29	\$ 21,334	\$ 21,495	\$ 21,925	\$ 22,363	\$ 22,465	\$ 22,913	\$ 22,913	\$ 22,913	\$ 22,913	\$ 22,913
	11/12	49		\$ 34,494	\$ 35,184	\$ 35,888	\$ 36,050	\$ 36,771	\$ 36,771	\$ 36,771	\$ 36,771	\$ 36,771
	12/13	53			\$ 34,252	\$ 34,937	\$ 35,096	\$ 35,797	\$ 35,797	\$ 35,797	\$ 35,797	\$ 35,797
	13/14	60				\$ 43,236	\$ 43,432	\$ 44,300	\$ 44,300	\$ 44,300	\$ 44,300	\$ 44,300
	14/15	88					\$ 64,468	\$ 65,756	\$ 65,756	\$ 65,756	\$ 65,756	\$ 65,756
	15/16	124						\$ 99,510	\$ 99,510	\$ 99,510	\$ 99,510	\$ 99,510
	16/17	0										
	17/18	0										
	18/19	0										
	19/20	0										
20/21	0											
Annual Total	403	\$ 21,334	\$ 55,989	\$ 91,361	\$ 136,424	\$ 201,511	\$ 305,047	\$ 305,047	\$ 305,047	\$ 305,047	\$ 305,047	\$ 305,047

2010-2021 total lost revenue = \$2,336,901