

| District | Project | Referenced Plan | Plan Priority | FY15/16 | FY16/17 | FY17/18 | FY18/19 | FY19/20 | 10 Year | 20 Year | Comments |
|----------|--|---|----------------------|-------------------|---------|---------|---------|---------|---------|---------|--|
| 2 | Pioneer Park/Install fertigation system for sports fields | El Dorado County Parks and Trails Master Plan | Tier 1 | \$ 4,500.00 | | | | | | | |
| 2 | Pioneer Park Sidewalks from playground to basketball court | El Dorado County Parks and Trails Master Plan | Tier 1 | \$ 5,000.00 | | | | | | | |
| 4 | River bank stabilization and restoration at key areas | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | \$ 50,000.00 | | | | | | | Staff applied for grant in the amount of \$500,000 with the State Natural Resources Division |
| 5 | Forebay - ADA accessible path to bleachers and restroom | Forebay ADA assessment by County | Tier 1 | \$ 25,000.00 | | | | | | | |
| 5 | Forebay - Bring electrical and plumbing in snack shack to code | Forebay ADA assessment by County | Tier 1 | \$ 2,000.00 | | | | | | | Completed |
| 5 | Forebay - Roof snack shack | Forebay ADA assessment by County | Tier 1 | \$ 2,000.00 | | | | | | | |
| 5 | Forebay - ADA Restrooms Community Center | Forebay ADA assessment by County | Tier 1 | \$ 2,300.00 | | | | | | | |
| 5 | Forebay - Backflow preventers for ballfield | Forebay ADA assessment by County | Tier 1 | \$ 2,500.00 | | | | | | | Completed |
| 5 | Forebay - Standardize sprinkler heads on ballfield | Forebay ADA assessment by County | Tier 1 | \$ 2,800.00 | | | | | | | Completed |
| 5 | Forebay - ADA stairs and rails for snack shack | Forebay ADA assessment by County | Tier 1 | \$ 5,000.00 | | | | | | | |
| 5 | Forebay - ADA walkway from bleachers to snack shack | Forebay ADA assessment by County | Tier 1 | \$ 7,000.00 | | | | | | | Completed |
| 1,2,3 | SPTC Natural Trail | SPTC Master Plan | Currently in process | \$ 77,000.00 | | | | | | | Staff working on contract |
| | Restroom at Rail Park | | | \$ 208,000.00 | | | | | | | Working on conceptual plan and CEQA |
| 5 | Bijou Bike Park | Trails and Recreation Master Plan | Tier 1 | \$TBD | | | | | | | City completed |
| 5 | Al Tahoe sports field improvements | Trails and Recreation Master Plan | Tier 1 | \$TBD | | | | | | | City is currently working on this |
| 5 | Regan Beach master plan (community outreach) | Trails and Recreation Master Plan | Tier 1 | \$TBD | | | | | | | City is currently working on this |
| all | Swimming Pool Community Operations Group | El Dorado County Parks and Trails Master Plan | Tier 1 | County Staff Cost | | | | | | | PRC formed adhoc. Agencies have met and public meeting will be scheduled for December |
| all | Funding - Aggressive Grant Strategy | El Dorado County Parks and Trails Master Plan | Tier 1 | County Staff Cost | | | | | | | Continuous |
| 3 | Railroad Park Implementation Strategy | El Dorado County Parks and Trails Master Plan | Tier 1 | In Process | | | | | | | In process- to be completed by March 2016 |
| 3 | Implentation of Rail Park Conceptual Plan | Rail Park Conceptual Plan | Currently in process | TBD | | | | | | | In process- to be completed by March 2016 |
| 5 | County trail projects (Sawmill Bike Path and Tahoe Boulevard enhancements) | Trails and Recreation Master Plan | Tier 1 | \$TBD | | | | | | | County Completed |
| all | Pony Express National Historic Trail Signage | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | | | Grant received working on project with Pony Express |
| 5 | County staff increase | Trails and Recreation Master Plan | Tier 1 | \$TBD | | | | | | | Board approved .3 of Sr. Engineering Tech |
| 5 | Lakeview Commons at El Doado Beach-Phase 2 | Trails and Recreation Master Plan | Tier 2 | \$TBD | | | | | | | |
| | | | | \$ 393,100.00 | | | | | | | |

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| all | Funding - Sponsorship Outreach | El Dorado County Parks and Trails Master Plan | Tier 1 | | County Staff Cost | | | | | | |
| all | Operations - Oversight for Administrative Consistency | El Dorado County Parks and Trails Master Plan | Tier 1 | | County Staff Cost | | | | | | |
| all | Funding - Park Impact Fee Nexus Study | El Dorado County Parks and Trails Master Plan | Tier 1 | | \$ 25,000.00 | | | | | | |
| all | Operations - Coordinated Online Information Resources | El Dorado County Parks and Trails Master Plan | Tier 1 | | \$ 40,000.00 | | | | | | I think this can be done internally |
| 3 | Neighborhood/Comm. Connectivity Plan - El Dorado/Diamond Springs | El Dorado County Parks and Trails Master Plan | Tier 1 | | TBD | | | | | | |
| 5 | El Dorado Trail - Brockliss Bridge Planning/Implementation | El Dorado County Parks and Trails Master Plan | Tier 1 | | \$ 15,000/TBD | | | | | | |
| 3 | Railpark Implementation | Rail Park Conceptual Plan | | | \$ 50,000 | | | | | | |
| 2,3,4 | SPTC Natural Trail Improvements | SPTC Master Plan | | | \$ 50,000 | | | | | | |
| 4 | Construction documents for Tier 1 HLP improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ 75,000.00 | | | | | | |
| 4 | Tier 1 permits | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ 20,500.00 | | | | | | |
| 4 | Easement/Fee title for connection to Hwy 49 | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ TBD | | | | | | |
| 4 | implementation of a connection to the Monroe Ridge Trail | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | Overhead | | | | | | |
| 4 | Trailhead and trail connection to Monroe Ridge Trail | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ 62,000 | | | | | | |
| 4 | Infill Parcels | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ TBD | | | | | | |
| 4 | South Parcel (park expansion area) | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ TBD | | | | | | |
| 2 | Neighborhood/Comm. Connectivity Plan - Shingle Springs. | El Dorado County Parks and Trails Master Plan | Tier 1 | | \$ 40,000.00 | | | | | | |
| 5 | Backflow preventers for building | Forebay ADA assessment by County | Tier 1 | | \$ 700 | | | | | | |
| 5 | ADA Accessible Tables | Forebay ADA assessment by County | Tier 1 | | \$ 800 | | | | | | |
| 5 | Standardize irrigation values on ballfield | Forebay ADA assessment by County | Tier 1 | | \$ 1,050 | | | | | | Completed |
| 5 | Main values in Ballfields | Forebay ADA assessment by County | Tier 1 | | \$ 1,200 | | | | | | Completed |
| 5 | Community Center Trip Hazard | Forebay ADA assessment by County | Tier 1 | | \$ 1,300 | | | | | | |
| 5 | Safety/snow load reinforce awning | Forebay ADA assessment by County | Tier 1 | | \$ 2,000 | | | | | | |
| 5 | Paint exterior and interior | Forebay ADA assessment by County | Tier 1 | | \$ 2,000 | | | | | | |
| 5 | Flooring for snack shack | Forebay ADA assessment by County | Tier 1 | | \$ 2,000 | | | | | | |
| 5 | Outside of snack shack | Forebay ADA assessment by County | Tier 1 | | \$ 9,000 | | | | | | |

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| 5 | ADA Ramp Community Center | Forebay ADA assessment by County | Tier 1 | | \$ 3,000 | | | | | | |
| 5 | Replace dugout benches, pour concrete | Forebay ADA assessment by County | Tier 1 | | \$ 3,000 | | | | | | |
| 5 | Electrical and Plumbing up to code in building | Forebay ADA assessment by County | Tier 1 | | \$ 4,000 | | | | | | |
| 5 | ADA parking | Forebay ADA assessment by County | Tier 1 | | \$ 4,500 | | | | | | |
| 5 | Roof Community Center | Forebay ADA assessment by County | Tier 1 | | \$ 5,000 | | | | | | Completed |
| 5 | Crack seal and slurry seal parking lot | Forebay ADA assessment by County | Tier 1 | | \$ 8,500 | | | | | | |
| 4 | Establish "Friends of HLP" group | Henningsen Lotus Park Conceptual Master Plan | | | Overhead | | | | | | |
| 4 | Expand presence of personnel at fee booth | Henningsen Lotus Park Conceptual Master Plan | | | Overhead | | | | | | |
| 4 | Coordinate with Coloma/Lotus Chamber of Commerce for expanded marketing | Henningsen Lotus Park Conceptual Master Plan | | | Overhead | | | | | | |
| 4 | River Access Improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | \$ 28,300.00 | | | | | | |
| 5 | Consortium Organization | Trails and Recreation Master Plan | Tier 1 | | \$TBD | | | | | | |
| 5 | Consortium services | Trails and Recreation Master Plan | Tier 1 | | \$TBD | | | | | | |
| 5 | Consortium participation model | Trails and Recreation Master Plan | Tier 1 | | \$TBD | | | | | | |
| | | | | | \$ 438,850.00 | | | | | | |

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| 5 | ADA drinking fountains | Forebay ADA assessment by County | | | | \$ 10,500 | | | | | |
| 5 | ADA accessible toilets | Forebay ADA assessment by County | | | | \$ 15,000 | | | | | |
| 5 | Pave current gravel parking lot | Forebay ADA assessment by County | | | | \$ 25,000 | | | | | |
| 3 | Railpark Implementation | Rail Park Conceptual Plan | | | | \$ 50,000 | | | | | |
| 2,3,4 | SPTC Natural Trail Improvements | SPTC Master Plan | | | | \$ 50,000 | | | | | |
| 2, 3 | Est Neighborhood Parks - El Dorado/Diamond Springs area: 4; Shingle Springs area: 1 | El Dorado County Parks and Trails Master Plan | Tier 1 | | | \$ TBD | | | | | |
| 2, 3 | El Dorado Trail - Sacramento County to Placerville (including SPTC) | El Dorado County Parks and Trails Master Plan | Tier 1 | | | \$ TBD | | | | | |
| all | Operations - Parks and Trails Master Plan Update | El Dorado County Parks and Trails Master Plan | Tier 1 | | | \$ 75,000 | | | | | |
| 4 | Shade shelters in existing park area | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | | \$ 178,600.00 | | | | | |
| 4 | Site furnishings in existing area | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | | \$ 33,600.00 | | | | | |
| all | Facilities - Dog Park | El Dorado County Parks and Trails Master Plan | Tier 1 | | | \$ 25,000.00 | | | | | |
| all | Implement Trailhead Location Standards | El Dorado County Parks and Trails Master Plan | Tier 1 | | | County Staff Cost | | | | | |
| all | Implement Trailhead Design Standards | El Dorado County Parks and Trails Master Plan | Tier 1 | | | County Staff Cost | | | | | |
| all | Implement Trail Design Standards | El Dorado County Parks and Trails Master Plan | Tier 1 | | | County Staff Cost | | | | | Follow CALTRANS |
| 5 | Bijou Park Development | Trails and Recreation Master Plan | Tier 2 | | | \$ TBD | | | | | |
| 5 | Regan Beach restoration | Trails and Recreation Master Plan | Tier 2 | | | \$ TBD | | | | | |
| | | | | | | \$ 462,700.00 | | | | | |

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| all | Est Neighborhood Parks - Continue land dedication/fees-in-lieu requirements | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| all | Est Neighborhood Parks - Est of Community Service Districts and/or assessment districts | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| all | Est Neighborhood Parks - Joint-use agreements with schools | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| all | Implement Neighborhood Park Standards | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| all | Park Access - Require pedestrian/bicycle access routes | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| all | Park Access - Coordinate park and school locations | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | County Staff Cost | | | | |
| 3, 5 | El Dorado Trail - Halcon Road to Pacific House Planning/Implementation | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | \$ 15,000/TBD | | | | |
| 4 | GDRD - Coordinate with GDRD on Georgetown Airport area trail easements. | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | Overhead | | | | |
| 4 | Neighborhood/Comm. Connectivity Plans - Georgetown Divide | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | \$ 40,000.00 | | | | |
| 3, 5 | Neighborhood/Comm. Connectivity Plan - Camino/Pollock Pines | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | \$ 40,000.00 | | | | |
| 4 | Disc Golf in North County | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | \$ 20,000.00 | | | | |
| 4 | Tennis Courts (3 at Henningsen Lotus Park) | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | \$ 200,000.00 | | | | |
| 5 | El Dorado Trail - Pacific House to Tahoe Planning | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | \$ 25,000.00 | | | | |
| 4 | HLP - Build a second pavilion | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | \$ 175,000.00 | | | | |
| | | | | | | | \$ 500,000.00 | | | | |

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| 4 | Construction documents for Tier 2 HLP improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | \$ 93,000.00 | | | |
| 4 | Tier 2 permits | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | \$ 16,500.00 | | | |
| 4 | HLP - Collaborate with GDRD coordination and planning for community events | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| 4 | GDRD - Collaborate with GDRD on grants and support for community parks | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | County Staff Cost | | | |
| all | Sports Fields - Complete Fields at Office of Education | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | \$ 250,000.00 | | | |
| all | Implement Community Park Standards | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| all | New Comm Parks - Continue land dedication/fees-in-lieu requirements | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| all | New Comm Parks - Establishment of Community Service Districts and/or assessment districts | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| all | New Comm Parks - Partner w/private bus & orgizations to repurpose underutilized facilities | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| all | Sports Fields - Joint Use | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| all | Sports Fields - Private/Public Partnerships | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | County Staff Cost | | | |
| 4 | Construction documents for Tier 3 HLP improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 3 | | | | | \$ 80,000.00 | | | |
| 4 | Tier 3 permits | Henningsen Lotus Park Conceptual Master Plan | Tier 3 | | | | | \$ 19,000.00 | | | |
| 4 | Feasibility Study for limited white water improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | | | | \$90,000 | | | |
| 5 | Mormon-Carson Emigrant Trail Signage/Improvements | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | \$ 15,000.00 | | | |
| all | El Dorado County Bicycle Transportation Plan Implementation | El Dorado County Parks and Trails Master Plan | Per BTP | | | | | | | | |
| | | | | | | | | \$ 563,500.00 | | | |

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| 4 | Group Picnic Areas | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | \$ 420,000.00 | | |
| 5 | Amphitheater at Pollock Pines | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | \$ 150,000.00 | | |
| 2 | Latrobe Trail (portion) | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | | | \$TBD | | |
| 4 | Regional Connections - Salmon Falls-Knickerbocker Trail (portion) | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | \$TBD | | |
| 4 | Regional Connections - Pilot Hill Trail (portion) | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | \$TBD | | |
| 4 | GDRD - Complete the transfer of ownership of the Greenwood Community Center | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | County Staff Cost | | |
| all | Operations - Ordinance Enforcement and Security | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | County Staff Cost | | |
| 5 | Park modification proposal process | Trails and Recreation Master Plan | Tier 1 | | | | | | \$TBD | | |
| 5 | South Lake Tahoe Recreation Area improvements-Phase 1 | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Recreation & Swim Complex renovation Phase 1 | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Bijou Gold Course enhancement | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Joint use sport fields improvements | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Consortium participation model | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Consortium service implementation | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Performance measures | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Consortium measures | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Consolidated information | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Wayfinding system | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Open space area efficiencies | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Water efficiency program | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| | | | | | | | | | \$ 570,000.00 | | |

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| 5 | Trail development | Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Bike and pedestrian crossings | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Equipment fund | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Recreation brand development | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Marketing materials | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | International marketing | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Natural area reclassification and management | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Events venue partnership | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Strategic programs partnership | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Core program areas | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Recreation Center program expansion | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Outdoor recreation expansion | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Indoor and outdoor programs expansion | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | County community-built policies | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Trail inventory | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Design guidelines | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |
| 5 | Large facility management | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 2 | | | | | | \$TBD | | |

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| 5 | City staff increase | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 1 | | | | | | | \$ TBD | |
| 4 | Skateboard Park in North County | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | | \$ 75,000.00 | |
| | Black Oak Trail (portion) | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | | | | \$ TBD | ARC Purchased |
| 2 | Cosumnes Trail | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | | | | \$ TBD | ARC Purchased |
| 2 | Cosumnes Trail Alternative A/B (Old Diamond-Caldor RR/Southern Loop) | El Dorado County Parks and Trails Master Plan | Tier 3 | | | | | | | \$ TBD | County provides facilities not recreation |
| all | Explore Underutilized Space for Indoor Recreation and Events | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | County Staff Cost | |
| 5 | South Lake Tahoe Recreation Area improvements-Phase 2 | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Lakeview Commons at El Doado Beach-Phase 3 | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Recreation & Swim Complex renovation Phase 2 | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Ice rink upgrades | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | County Park | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Natural Areas | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Events venue partnership | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Bike and pedestrian crossings | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Trailhead development | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Winter recreation facilities | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 5 | Asset replacement and deferred maintenance fund | South Lake Tahoe Parks, Trails and Recreation Master Plan | Tier 3 | | | | | | | \$ TBD | |
| 4 | Interpretive signage throughout existing and new trails, including wetland mitigation site | Henningsen Lotus Park Conceptual Master Plan | Tier 2 or when trail constructed | | | | | | | \$ 23,000.00 | |

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| 4 | New trails through park expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 34,200.00 | |
| 4 | Disc Gold Course | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 42,000.00 | |
| 4 | Site furnishings in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 50,400.00 | |
| 4 | Trail/Boardwalk through wetland mitigation area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 59,400.00 | |
| 4 | Trail connection/improvements to Highway 49 | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | | | | | | \$ 66,100.00 | |
| 4 | Trail/boardwalk through west park | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 120,600.00 | |
| 4 | Restroom in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 3 | | | | | | | \$ 138,000.00 | |
| 4 | Picnic area including shade shelter in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 150,900.00 | |
| 4 | Playground in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 3 | | | | | | | \$ 266,700.00 | |
| 4 | New parking lots in park expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 405,100.00 | |
| 4 | Tennis and basketball courts in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 486,200.00 | |
| 4 | Entry Road and infrastructure for park expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 2 | | | | | | | \$ 647,500.00 | |
| 4 | Two multi-purpose fields in expansion area | Henningsen Lotus Park Conceptual Master Plan | Tier 3 | | | | | | | \$ 805,000.00 | |
| 4 | Planning Study for Lotus Road Improvements | Henningsen Lotus Park Conceptual Master Plan | Tier 1 | | | | | | | Overhead | |
| 5 | Camino/PP Comm Park - Identify/Implement Phase 1 project | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | \$ 6,000/TBD | |
| 2 | Pollock Pines Community Park Realign entrance/grading/fence | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | \$ 15,000.00 | |
| 4 | Cronan Ranch Concept Plan and Implementation Strategy | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | \$ 25,000.00 | |
| 4 | Equestrian Arena in North County | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | | \$ 70,000.00 | |
| 4 | Chili Bar Final Master Plan and CEQA (RP2 above) | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | \$ 60,000.00 | |
| 4 | Chili Bar Finalize Concept Plan and CEQA (Pending FY 2011/12 CIP) | El Dorado County Parks and Trails Master Plan | Tier 1 | | | | | | | \$ 60,000.00 | |
| 1 | Bass Lake Regional Park Updated Concept Plan & Implementation Strategy (Pending FY 2011/12 CIP) | El Dorado County Parks and Trails Master Plan | Tier 2 | | | | | | | \$ 15,000.00 | |
| | | | | | | | | | | \$ 3,615,100.00 | |

These projects depend on property purchase.

South Lake Tahoe Parks, Trails and Recreation Master Plan, Tier= year 1, Tier 2= 2-5 year, Tier 3=6-10 years.

| | Park Properties/opportunities | | |
|---|--|---|-------|
| 1 | Bass Lake Property | El Dorado County Parks and Trails Master Plan | \$TBD |
| 4 | Cronan Ranch | El Dorado County Parks and Trails Master Plan | \$TBD |
| 4 | Chili Bar | | \$TBD |
| 5 | Pollock Pines Community Park (26 acres) | El Dorado County Parks and Trails Master Plan | \$TBD |
| 5 | 56 acres in South Lake Tahoe | South Lake Tahoe Parks, Trails and Recreation Master Plan | \$TBD |
| 2 | Carson Creek Property | | \$TBD |
| 3 | Campus Park Property | El Dorado County Parks and Trails Master Plan | \$TBD |
| 3 | Old Depot/Missouri Flat Road | El Dorado County Parks and Trails Master Plan | \$TBD |
| 4 | Henningsen Lotus Park expansion-Firehouse Property | Henningsen Lotus Park Concept Master Plan | \$TBD |
| 4 | Henningsen Lotus Park expansion-Infill property | Henningsen Lotus Park Concept Master Plan | \$TBD |