

Parks CIP FY 19/20						
Location	19/20 Description	19/20 Detail	19/20 Total	Years 2~5	Total	Notes
Bradford Park Cat 4	ADA: walkway	\$ 30,000		Parking lot sealing	\$ 25,000	Yr 2
	Finishes: paint & dry rot	\$ 20,000		Finishes: paint & dryrot	\$ 10,000	Yr 5
	Shade structure	\$ 60,000		ADA: concrete & misc	\$ 75,000	Yr 2-5
			\$ 110,000		\$ 110,000	
Forebay Park Cat 4	ADA - Snack shack, scorers booth	\$ 50,000		ADA: Community Ctr	\$ 100,000	Yr 3
	Finishes: Paint & dry rot	\$ 10,000		Finishes: Paint & dry rot	\$ 10,000	Yr 5
				Bathroom (grant funded?)	\$ 300,000	? Pnd Vickie
			\$ 60,000		\$ 410,000	
HLP Cat 4	Finishes: Paint	\$ 10,000		Finishes: Paint	\$ 10,000	Yr 5
	ADA (walkways)	\$ 100,000		ADA	\$ 100,000	Yr 2-5
	Dumpster enclosure	\$ 15,000		Parking Lot	\$ 150,000	Yr 5
	Picnic shade structures along river	\$ 15,000		Picnic shade structures along river	\$ 60,000	
			\$ 140,000		\$ 320,000	
Pioneer Park Cat 4	Finishes: Paint & dry rot	\$ 20,000		Finishes: Paint & dry rot	\$ 10,000	Yr 5
	ADA	\$ 50,000		ADA	\$ 100,000	Yr 5
				Parking Lot	\$ 50,000	
			\$ 70,000		\$ 160,000	
El Dorado Trail Cat 4	Pavement bucklling	\$ 20,000		Forni to MO Flat Pavement??	\$ 100,000	Yr 2-5
	Tressle Bridge	\$ 15,000		Tressle Bridge	\$ 250,000	Yr 5
			\$ 35,000		\$ 350,000	
Monroe Trail Cat 4	Trail to connect to County Property	\$ 30,000				
			\$ 30,000			
Rail Park Cat 4	Playground Structure	\$ 30,000				
			\$ 30,000			

\$ 135,000 \$ 475,000

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