



County of El Dorado
OFFICE OF AUDITOR-CONTROLLER

JOE HARN
Auditor-Controller

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TSUNG-KUEI HSU
Assistant Auditor-Controller

May 28, 2026

Board of Supervisors
330 Fair Lane
Placerville, California 95667

Subject: Auditor-Controller Budget Transfer
Agenda Date: June 16, 2026

Dear Board Members:

Recommendation:

Auditor-Controller recommending the Board of Supervisors approve and authorize the Chair to sign the attached budget transfer increasing Estimated Revenues and Salaries and Benefits. (4/5 vote required)

Reason for Recommendation:

Permanent, full-time employees in the Auditor-Controller's Office performed more billable accounting work than expected during fiscal year 2025-26. Accordingly, departmental revenues will be about \$50,000 more than expected. In addition, Salaries and Benefits may increase by \$70,000. The attached budget transfer will increase the department's estimated revenues by \$50,000, decrease the appropriations for character 40 (travel, training, and postage) by \$20,000 and increase the salary appropriations by \$70,000.

Fiscal Impact:

The Auditor-Controller's Net County Cost will remain unchanged.

Action to be Taken Following Approval:

Clerk of the Board to obtain Board Chair signature on the original Budget Transfer and return the Budget Transfer to the Chief Administrative Office for processing.

Sincerely,

A handwritten signature in blue ink, appearing to read "Joe Harn".

Joe Harn
Auditor-Controller

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