



RESOLUTION NO. 099-2022

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, in accordance with Government Code Section 29007, the Board of Supervisors must approve a schedule establishing the number of allocated positions and salary ranges by classification as part of its adopted budget; and

WHEREAS, in accordance with Section 602 of the County of El Dorado Personnel Rules Resolution #018-2019 applicable to represented employees, and Section 401 of the El Dorado County Salary and Benefits Resolution #116-2022 applicable to unrepresented employees, the Board of Supervisors shall by Resolution specify the number and classification of all authorized positions for each department of the County; and

WHEREAS, Resolution #064-2021 established the authorized Personnel Allocation based on the Fiscal Year 2021-22 Recommended Budget and has been subsequently modified; and

WHEREAS, on May 17, 2022, Resolution 073-2022 was approved by the Board of Supervisors authorizing a reduction in force of 9.85 full-time equivalent (FTE) Custodian allocations (8 filled, 1.85 vacant), and 1.00 full-time equivalent (FTE) Sr. Custodian allocation (filled). The reduction in force will be effective July 20, 2022, amending the FY 2022-23 Authorized Personnel Allocation. Several of the incumbent Custodians elected to remain employed in the classification of Highway Maintenance Worker in the Department of Transportation, requiring a further amendment to the FY 2022-23 Authorized Personnel Allocation; and

WHEREAS, the Letter of Agreement between the County and the affected bargaining unit regarding this reduction in force specifies that the Board of Supervisors shall waive any applicable competitive recruitment, eligibility list, and/or minimum qualification requirements under the County of El Dorado Personnel Rules to facilitate the Highway Maintenance Worker I appointment(s) for affected custodians; and

WHEREAS modifications to the Authorized Personnel Allocation are necessary as a result of the budget process for Fiscal Year 2022-23;

NOW, THEREFORE, BE IT RESOLVED, that allocation changes resulting from the budget process for Fiscal Year 2022-23 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #064-2021 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as shown in Exhibit A, effective July 1, 2022.

BE IT FURTHER RESOLVED, that this Resolution hereby incorporates, by reference, the El Dorado County Salary Schedule effective June 18, 2022 as published on the Human Resources website providing the salary rate or range, as applicable, for all allocated positions.

BE IT FURTHER RESOLVED, the Board of Supervisors hereby waives, and directs the Director of Human Resources to waive, any and all applicable competitive recruitment, eligibility list, and/or minimum qualification requirements under the County of El Dorado Personnel Rules related to the Highway Maintenance Worker I appointment(s) made in accordance with the above-referenced Letter of Agreement.

BE IT FURTHER RESOLVED, the Board of Supervisors of the County of El Dorado authorizes the Director of Human Resources to make any technical corrections if needed.

EXHIBIT A

FY 2022-23 Authorized Personnel Allocation

Department	Full-Time Equivalent (FTE)
Agriculture	
Agriculture Commissioner and Sealer of Weights and Measures	1.00
Administrative Technician	1.00
Agriculture Biologist/Standards Inspector I/II/III	6.00
Agriculture Biologist Technician - Limited Term	1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00
Office Assistant I/II	1.00
Wildlife Specialist	1.00
Total	12.00
Air Quality Management District	
Air Pollution Control Officer	1.00
Air Quality Administrative Analyst	1.00
Air Quality Engineer	2.00
Air Quality Specialist I/II	2.00
Air Quality Technician I/II	1.00
Sr. Air Quality Engineer	1.00
Sr. Air Quality Specialist	1.00
Total	9.00
Alternate Public Defender	
Alternate Public Defender	1.00
Deputy Public Defender I-IV	2.00
Investigator (Public Defender)	1.00
Legal Secretary I/II	1.00
Total	5.00
Assessor	
Assessor	1.00
Administrative Technician	1.00
Appraiser I/II/Sr.	13.00
Appraiser Aide	1.00
Assessment Technician I/II/Sr.	7.00
Assistant Assessor	1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00
Cadastral Drafter	1.00
Department Systems Analyst	1.00
Deputy Assessor - Systems & Support	1.00
GIS Analyst I/II	1.00
Information Technology Department Coordinator	1.00
Office Assistant I/II	1.00
Property Transfer Specialist	4.00
Property Transfer Supervisor	1.00
Supervising Appraiser	1.00
Supervising Assessment Technician	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Supervising Auditor/Appraiser	1.00
Total	40.00
Auditor-Controller	
Auditor-Controller	1.00
Accountant/Auditor	2.00
Accountant I/II	2.00
Accounting Division Manager	1.00
Accounting Systems Administrator	1.00
Administrative Analyst I/II	5.00
Administrative Technician	2.00
Chief Assistant Auditor-Controller	2.00
Enterprise Resource Planning Analyst	1.00
Fiscal Assistant I/II	1.50
Fiscal Technician	6.00
Payroll Manager	1.00
Payroll Technician	2.00
Principal Financial Analyst	2.00
Property Tax Manager	1.00
Sr. Administrative Analyst	3.00
Total	33.50
Board of Supervisors	
Supervisor - Board of Supervisors	5.00
Clerk of the Board Of Supervisors	1.00
Deputy Clerk of the Board I/II	1.00
Sr. Deputy Clerk of the Board of Supervisors	2.00
Storekeeper I/II	0.50
Supervisor's Assistant	5.00
Total	14.50
Chief Administrative Office	
Accountant I/II	2.00
Accountant/Auditor	1.00
Administrative Analyst I/II	13.00
Administrative Analyst Supervisor	2.00
Administrative Assistant - Limited Term	-
Administrative Technician	13.00
Agency Chief Fiscal Officer	2.00
Assistant Chief Administrative Officer	1.00
Building Maintenance Worker I/II	6.00
Building Maintenance Worker III	5.00
Building Operations Manager	-
Buyer I/II	1.00
Capital Programs Manager	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Chief Administrative Officer	1.00
Communications & Outreach Manager	1.00
Community Health Advocate	-
Custodial Supervisor	1.00
Custodian	9.85
Deputy Chief Administrative Officer	3.00
Emergency Medical Services Specialist	1.00
Emergency Medical Services and Emergency Preparedness Supervisor	1.00
EMS Agency Medical Director	0.50
Enterprise Resource Planning Analyst	1.00
Executive Assistant	1.00
Facilities Division Manager	1.00
Facilities Operations Supervisor	3.00
Facilities Operations Technician	2.00
Facilities Project Manager I/II	3.00
Fiscal Assistant I/II	2.00
Fiscal Manager	3.00
Fiscal Services Supervisor	1.00
Fiscal Technician	5.00
Grounds Maintenance Supervisor	1.00
Grounds Maintenance Worker I/II	5.50
Health Educator	1.00
Management Analyst I/II	1.00
Management Analyst I/II - Limited Term	-
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00
Medical Billing Technician	1.00
Parks Manager	1.00
Parks Program Coordinator	1.00
Parks Trail Maintenance Worker	2.00
Principal Management Analyst	2.00
Procurement & Contracts Manager	1.00
Program Manager	1.00
Services Operations Coordinator	1.00
Sr. Accountant	1.00
Sr. Administrative Analyst	5.00
Sr. Buyer	1.00
Sr. Custodian	1.00
Sr. Defensible Space Inspector	1.00
Sr. Fiscal Assistant	1.00
Sr. Office Assistant	1.50
Storekeeper I/II	1.00
Storekeeper/Courier	2.00

EXHIBIT A

FY 2022-23 Authorized Personnel Allocation

Department	Full-Time Equivalent (FTE)
Supervising Accountant/Auditor	1.00
Total	122.35
Child Support Services	
Director of Child Support Services	1.00
Administrative Analyst I/II	1.00
Assistant Director of Child Support Services	1.00
Child Support Attorney I-IV	2.00
Child Support Investigator I/II	1.00
Child Support Specialist I/II	12.00
Child Support Specialist III	3.00
Child Support Supervisor	2.00
Executive Assistant	1.00
Fiscal Technician	2.00
Information Technology Department Specialist	1.00
Legal Clerk I/II	1.00
Legal Clerk III	1.00
Program Manager	1.00
Sr. Office Assistant	1.00
Total	31.00
County Counsel	
County Counsel	1.00
Administrative Analyst I/II	1.00
Assistant County Counsel	1.00
Deputy County Counsel	6.00
Legal Secretary I/II	1.00
Sr. Deputy County Counsel	4.00
Sr. Legal Secretary	3.00
Total	17.00
District Attorney	
District Attorney	1.00
Administrative Technician	1.00
Assistant Chief Investigator (District Attorney)	1.00
Assistant District Attorney	2.00
Chief Assistant District Attorney	1.00
Chief Investigator (District Attorney)	1.00
Crime Analyst	1.00
Department Systems Analyst	1.00
Deputy District Attorney I-IV	18.00
Deputy District Attorney I-IV - Limited Term	2.00
Information Technologies Department Specialist	1.00
Investigative Assistant	4.00
Investigator (District Attorney)	13.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Investigator (District Attorney) - Limited Term	-
Office Assistant I/II	-
Paralegal I/II	3.00
Program Manager	1.00
Sr. Office Assistant	5.00
Sr. Office Assistant - Limited Term	1.00
Sr. Paralegal	2.00
Sr. Victim/Witness Program Specialist	2.00
Supervising Investigator (District Attorney)	2.00
Victim Witness Program Coordinator	-
Victim Witness Program Specialist	-
Victim Witness Program Specialist I/II	3.00
Victim Witness Specialist I/II - Limited Term	3.00
Victim Witness Program Specialist - Limited Term	-
	Total
	69.00
Environmental Management	
Director of Environmental Management	1.00
Administrative Analyst I/II	1.00
Development Aide I/II - Limited Term	2.00
Development Technician I/II	4.00
Disposal Site Supervisor	1.00
Environmental Management Manager	2.00
Environmental Health Specialist I/II	6.00
Environmental Health Specialist Supervisor	3.00
Geologist	1.00
Hazardous Material/Recycling Specialist	3.00
Hazardous Material/Recycling Technician	1.00
Solid Waste Technician	2.00
Sr. Vector Control Technician - Limited Term	1.00
Supervising Waste Specialist	1.00
Sustainability Coordinator	1.00
Vector Control Technician I/II (Limited Term)	3.00
Waste Management Technician I/II/III	3.00
	Total
	36.00
Health & Human Services Agency	
Director, Health and Human Services Agency	1.00
Accountant I/II	9.00
Administrative Analyst I/II	25.00
Administrative Analyst Supervisor	2.00
Administrative Assistant I/II	2.00
Administrative Secretary	1.00
Administrative Technician	8.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Agency Chief Fiscal Officer	1.00
Alcohol and Drug Program Division Manager	1.00
Animal Services Officer I/II	8.00
Animal Services Officer Supervisor	2.00
Animal Shelter Attendant	5.00
Animal Shelter Supervisor	1.00
Assistant Director of Human Services	2.00
Care Management Counselor I/II	1.00
Care Management Supervisor	1.00
Chief Assistant Director, Health and Human Services Agency	1.00
Community Health Advocate	2.00
Cook I/II	2.81
Department Systems Analyst	1.00
Deputy Director, Health and Human Services Agency	5.00
Deputy Public Guardian I/II	5.00
Deputy Public Guardian Supervisor	1.00
Director of Behavioral Health	1.00
Director of Public Health	1.00
Disease Investigation & Control Specialist I/II	1.00
Eligibility Specialist Trainee/I/II	63.00
Eligibility Specialist III	21.00
Eligibility Supervisor	13.00
Employment and Training Worker I/II	13.00
Employment and Training Worker III	5.00
Employment and Training Worker Supervisor	3.00
Energy/Weatherization Technician I/II	3.00
Energy Weatherization Technician I/II - Limited Term	1.00
Energy/Weatherization Supervisor	1.00
Epidemiologist I/II	1.00
Fiscal Assistant I/II	3.00
Fiscal Manager	3.00
Fiscal Services Supervisor	1.00
Fiscal Technician	15.00
Food Services Aide	1.75
Food Services Supervisor	1.00
Health Educator	10.00
Health Program Specialist	8.00
Housing Program Coordinator	-
Housing Program Specialist I/II	2.00
Housing Program Specialist I/II - Limited Term	1.00
IHSS Public Authority Registry/Training Specialist	2.00
Information Technology Department Coordinator	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Information Technology Department Specialist	1.00
Legal Clerk III	1.00
Legal Secretary I/II	1.00
Manager of Animal Services	1.00
Manager of Mental Health Programs	3.00
Mealsite Coordinator	6.62
Medical Office Assistant I/II	7.80
Medical Records Technician	0.90
Mental Health Aide	6.25
Mental Health Clinical Nurse	1.00
Mental Health Clinician IA/IB/II	32.50
Mental Health Medical Director	1.00
Mental Health Patient's Rights Advocate	0.40
Mental Health Program Coordinator IA/IB/II	8.00
Mental Health Worker I/II	19.00
Mental Health Worker I/II - Limited Term	1.00
Nutrition Services Supervisor	1.00
Nutritionist	0.60
Occupational/Physical Therapist	3.15
Office Assistant I/II	17.50
Office Assistant I/II - Limited Term	1.00
Office Services Supervisor	3.00
Paralegal I/II	1.00
Program Aide	7.55
Program Assistant	22.20
Program Assistant - Limited Term	1.50
Program Coordinator	4.00
Program Coordinator - Limited Term	1.00
Program Manager	9.00
Program Manager - Protective Services	6.00
Psychiatric Technician I/II	3.00
Psychiatrist I/II	1.00
Public Health Nurse I/II	15.10
Public Health Nurse Practitioner	1.80
Public Health Nurse Supervisor	5.00
Public Health Nursing Manager	1.00
Public Health Officer	1.00
Registered Nurse	1.00
Secretary	-
Senior Citizens' Attorney I/II/III	1.50
Seniors' Daycare Program Supervisor	2.00
Social Service Aide	15.00

EXHIBIT A

FY 2022-23 Authorized Personnel Allocation

Department	Full-Time Equivalent (FTE)
Social Work Clinician A/B	1.00
Social Worker I/II	18.00
Social Worker I/II - Limited Term	1.00
Social Worker III	26.40
Social Worker IV	24.80
Social Worker Supervisor I	5.00
Social Worker Supervisor II	9.00
Sr. Accountant	1.00
Sr. Administrative Analyst	4.00
Sr. Animal Services Officer	1.00
Sr. Fiscal Assistant	1.00
Sr. Office Assistant	27.00
Sr. Veterans Service Representative	1.00
Supervising Accountant/Auditor	6.00
Supervising Health Education Coordinator	4.00
Supervising Mental Health Worker	1.00
Supervising Occupational/Physical Therapist	0.80
System Support Analyst	3.00
System Support Assistant	3.00
Veterans Service Officer	1.00
Veterans Services Representative I/II	3.00
Total	622.93
Human Resources/Risk Management	
<i>Human Resources</i>	
Director of Human Resources	1.00
Administrative Assistant I/II	1.00
Administrative Technician	1.00
Assistant Director of Human Resources	1.00
Human Resources Analyst I/II	5.00
Human Resources Technician	7.00
Principal Human Resources Analyst	1.00
Sr. Human Resources Analyst	1.00
Training and Organizational Development Specialist	1.00
<i>Division Total</i>	19.00
<i>Risk Management</i>	
Risk Manager	1.00
Risk Manager - Limited Term	1.00
Risk Analyst I/II	2.00
Risk Technician	1.00
Sr. Risk Analyst	1.00
<i>Division Total</i>	6.00
Total	25.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Information Technologies	
Director of Information Technologies	1.00
Administrative Technician	1.00
Applications Analyst I/II	10.00
Assistant Director of Information Technologies	1.00
Business Systems Analyst I/II	4.00
Chief Information Security Officer	1.00
Information Security Analyst	2.00
Information Technology Analyst I/II-Network Design & Administration	1.00
Information Technology Analyst III-Network Design & Administration	1.00
Information Technology Analyst I/II-Server Design & Administration	4.00
Information Technology Analyst III-Server Design & Administration	1.00
Information Technology Customer Support Specialist I/II	7.00
Information Technology Customer Support Specialist III	3.00
Information Technology Specialist I/II-Server Administration	1.00
Information Technology Project Manager	3.00
Sr. Information Technology Analyst-Operating Systems	1.00
Sr. Office Assistant	-
Storekeeper I/II	-
Supervising Information Technology Analyst	3.00
Telecommunications Technician I/II	1.00
	Total
	46.00
Library	
Director of Library Services	1.00
Administrative Analyst I/II	1.00
Community Health Advocate	3.00
Early Childhood Literacy Specialist	5.00
Fiscal Assistant I/II	0.80
Information Technology Department Specialist	1.00
Librarian I/II	3.50
Librarian Supervisor	2.00
Library Assistant I/II	13.05
Library Circulation Supervisor	1.00
Library Systems Technician	1.00
Museum Administrator	1.00
Office Assistant I/II	-
Sr. Library Assistant	4.50
Supervising Library Assistant	1.00
	Total
	38.85
Planning & Building	
Director of Planning & Building	1.00
Administrative Analyst I/II	4.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Administrative Assistant I/II	1.00
Administrative Technician	5.00
Airport Operations Supervisor	1.00
Airport Technician I/II	1.00
Assistant/Associate Planner	8.00
Assistant Director of Planning and Building	1.00
Associate Civil Engineer	1.00
Building Inspector I/II/III	17.00
Building Inspection Supervisor	1.00
Clerk of the Planning Commission	1.00
Code Enforcement Officer I/II	6.00
Code Enforcement Supervisor	1.00
Deputy Building Official	1.00
Deputy Director of Building Services/Chief Building Official	1.00
Deputy Director of Planning	2.00
Development Aide I/II	2.00
Development Technician I/II	14.00
Economic and Business Relations Manager	1.00
Executive Assistant	1.00
Office Assistant I/II	6.00
Office Services Supervisor	1.00
Planning Manager	3.00
Sr. Administrative Analyst	2.00
Sr. Civil Engineer	1.00
Sr. Development Aide	1.00
Sr. Development Technician	3.00
Sr. Office Assistant	2.00
Sr. Planner	7.00
Storm Water Program Coordinator	2.00
Supervising Civil Engineer	1.00
Supervising Development Technician	1.00
	Total
	101.00
Probation	
Chief Probation Officer	1.00
Accountant I/II	1.00
Administrative Analyst I/II	5.00
Administrative Analyst Supervisor	1.00
Administrative Secretary	1.00
Administrative Technician	1.00
Chief Fiscal Officer	1.00
Correctional Cook	2.00
Correctional Food Services Supervisor	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Deputy Chief Probation Officer	3.00
Deputy Probation Officer I/II	31.50
Deputy Probation Officer I/II - Institutions	13.00
Executive Assistant	1.00
Fiscal Assistant I/II	1.00
Fiscal Technician	2.00
Health Educator	1.00
Legal Secretarial Services Supervisor	2.00
Legal Secretary I/II	4.00
Mental Health Clinician IA/IB/II	1.00
Mental Health Program Coordinator II	1.00
Probation Assistant	11.00
Probation Assistant - Limited Term	1.00
Probation Transport Driver	0.50
Sr. Deputy Probation Officer	10.00
Sr. Deputy Probation Officer - Institutions	8.00
Sr. Information Technology Department Coordinator	1.00
Sr. Legal Secretary	2.00
Sr. Office Assistant	-
Superintendent	1.00
Supervising Deputy Probation Officer	8.00
Supervising Deputy Probation Officer - Institutions	5.00
	Total 122.00
Public Defender	
Public Defender	1.00
Assistant Public Defender	1.00
Deputy Public Defender I-IV	12.00
Deputy Public Defender I/II - Limited Term	1.00
Executive Assistant	1.00
Investigative Assistant	1.00
Investigator I/II (Public Defender)	2.00
Legal Secretary I/II	3.00
Paralegal I/II	1.00
Paralegal I/II - Limited Term	1.00
Program Assistant - Limited Term	1.00
Sr. Office Assistant	1.50
Supervising Investigator (Public Defender)	1.00
Supervising Deputy Public Defender	1.00
	Total 28.50
Recorder-Clerk	
Recorder-Clerk	1.00
Assistant County Recorder-Clerk	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Fiscal Assistant I/II	0.50
Recorder Document Examiner/Indexer I/II	8.00
Recorder-Clerk Services Supervisor	1.00
Sr. Recorder Document Examiner/Indexer	2.00
	Total
	13.50
Registrar of Voters (Elections)	
Registrar of Voters	1.00
Administrative Technician	1.00
Assistant Registrar of Voters	1.00
Department Systems Analyst	1.00
Elections Technician I/II	1.00
Precinct Planning Specialist	1.00
Sr. Administrative Analyst	1.00
Sr. Elections Technician	1.00
	Total
	8.00
Sheriff	
Sheriff/Coroner/Public Administrator	1.00
Administrative Analyst I/II	2.00
Administrative Technician	2.00
Agency Chief Fiscal Officer	1.00
Assistant Public Administrator	1.00
Correctional Cook	6.00
Correctional Food Services Coordinator	1.00
Correctional Lieutenant	2.00
Crime Analyst	1.00
Department Systems Analyst	6.00
Deputy Sheriff I/II	138.00
Deputy Sheriff I/II (Limited Term)	5.00
Detention Aide	4.00
Executive Assistant	1.00
Human Resources Technician	1.00
Radio Maintenance Technician	2.00
Sheriff's Captain	3.00
Sheriff's Communication Manager	1.00
Sheriff's Correctional Officer I/II	85.00
Sheriff's Correctional Sergeant	11.00
Sheriff's Fiscal Technician	4.00
Sheriff's Lieutenant	7.00
Sheriff's Morgue Technician	1.00
Sheriff's Property/Evidence Technician	3.00
Sheriff's Property/Evidence Technician Supervisor	1.00
Sheriff's Public Safety Dispatch Manager	1.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Sheriff's Public Safety Dispatcher I/II	17.00
Sheriff's Public Safety Dispatcher Supervisor	4.00
Sheriff's Records Supervisor	1.00
Sheriff's Records/Property Manager	1.00
Sheriff's Security Officer	10.00
Sheriff's Sergeant	27.00
Sheriff's Sr. Public Safety Dispatcher	1.00
Sheriff's Technician I/II	35.00
Sheriff's Technology Manager	1.00
Sheriff's Training Coordinator	1.00
Sr. Administrative Analyst	1.00
Sr. Sheriff's Technician	5.00
Undersheriff	1.00
	Total 396.00
Surveyor	
Surveyor	1.00
Assistant in Land Surveying	1.00
Associate Land Surveyor	1.00
Deputy Surveyor	1.00
Development Aide I/II	1.00
Geographic Information Systems Analyst I/II	4.00
Geographic Information Systems Manager	1.00
Sr. Geographic Information Systems Analyst	1.00
Survey Technician I/II	2.00
	Total 13.00
Transportation	
Director of Transportation	1.00
Administrative Analyst I/II	3.00
Administrative Secretary	1.00
Administrative Technician	4.00
Administrative Technician - Limited Term	-
Assistant in Civil Engineering	9.00
Assistant in Land Surveying	1.00
Associate Civil Engineer	6.00
Associate Land Surveyor	1.00
Associate Right of Way Agent	1.00
Bridge Maintenance Supervisor	1.00
Bridge Maintenance Worker I/II/III	2.00
Deputy Director Engineering	2.00
Deputy Director of Maintenance and Operations	1.00
Equipment Maintenance Supervisor	2.00
Equipment Mechanic I/II	8.00

EXHIBIT A**FY 2022-23 Authorized Personnel Allocation**

Department	Full-Time Equivalent (FTE)
Equipment Mechanic III	-
Fleet Services Technician I/II	2.00
Fleet Services Supervisor	1.00
Fleet Superintendent	1.00
Highway Maintenance Supervisor	7.00
Highway Maintenance Worker I/II/III	38.00
Highway Maintenance Worker IV	2.00
Maintenance Superintendent	2.00
Parts Technician	1.00
Principal Engineering Technician	5.00
Right of Way Supervisor	1.00
Sr. Administrative Analyst	2.00
Sr. Bridge Maintenance Worker	1.00
Sr. Civil Engineer	12.00
Sr. Engineering Technician	9.00
Sr. Equipment Mechanic	5.00
Sr. Fleet Services Technician	1.00
Sr. Highway Maintenance Worker	5.00
Sr. Planner	-
Sr. Traffic Control Maintenance Worker	1.00
Sr. Traffic Engineer	-
Services Operations Coordinator	1.00
Supervising Civil Engineer	1.00
Traffic Control Maintenance Supervisor	1.00
Traffic Control Maintenance Worker I/II/III	5.00
Traffic Operations Technician	1.00
Traffic Superintendent	1.00
Transportation Planner	-
	Total 149.00
Treasurer-Tax Collector	
Treasurer/Tax Collector	1.00
Accountant I/II	2.00
Accountant/Auditor	1.00
Accounting Division Manager-T/TC	2.00
Administrative Analyst I/II	1.00
Administrative Technician	1.00
Assistant Treasurer/Tax Collector	1.00
Fiscal Technician	5.50
Revenue Recovery Officer I/II	1.00
Sr. Administrative Analyst	1.00
Sr. Fiscal Assistant	2.00
Sr. Revenue Recovery Officer	1.00

EXHIBIT A

FY 2022-23 Authorized Personnel Allocation

Department	Full-Time Equivalent (FTE)
Treasury Investment Analyst	1.00
Total	20.50
GRAND TOTAL	1,973.63